State of the University Address

President Sharon K. Hahs
September 22, 2016
Thanks!
Strategic Plan

Mission, Vision, Values

Goals

Action Steps

Annual Work Plan
Demonstrating Progress

• Results of Annual Work Plans
• Key Performance Indicators (KPIs)
Six Strategic Goals

- Student Success
- Academic Excellence and Innovation
- Urban Leadership
- Exemplary Faculty and Staff
- Enhanced University Operations
- Fiscal Strength
Undergraduate Enrollment and Credit Hours (2006 to 2016)
Graduate Enrollment and Credit Hours (2006 to 2016)

Enrollment

Credit Hours

Fall 07  Fall 08  Fall 09  Fall 10  Fall 11  Fall 12  Fall 13  Fall 14  Fall 15  Fall 16

Enrollment

Credit Hours

1,796  1,872  10,125  10,546

10,000  20,000  30,000  40,000

0  1,000  2,000  3,000  4,000

Northeastern Illinois University
Degrees Conferred
(2006 to 2016)
Fall to Fall Retention of First-Time Full-Time Freshmen - 2007 to 2016

Percent Retained

Year Reported (Cohort)

Fall 09 (2008) 70.0%
Fall 10 (2009) 65.0%
Fall 11 (2010) 60.0%
Fall 12 (2011) 55.0%
Fall 13 (2012) 55.0%
Fall 14 (2013) 55.0%
Fall 15 (2014) 60.6%
Fall 16 (2015) 55.2%
Number of Degrees Per 100 FTE Students

- FTE = Full Time Equivalent
  - 1 full-time student, or
  - 2 half-time students, or
  - 4 quarter-time students, or
  - 1 half-time and 2 quarter-time students

- Includes part-time and transfer students
Degrees Per 100 FTE Students

<table>
<thead>
<tr>
<th>Year</th>
<th>Degrees</th>
</tr>
</thead>
<tbody>
<tr>
<td>2007</td>
<td>24.1</td>
</tr>
<tr>
<td>2008</td>
<td>23.6</td>
</tr>
<tr>
<td>2009</td>
<td>25.4</td>
</tr>
<tr>
<td>2010</td>
<td>25.6</td>
</tr>
<tr>
<td>2011</td>
<td>26.9</td>
</tr>
<tr>
<td>2012</td>
<td>27.9</td>
</tr>
</tbody>
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Fiscal Years

- **FY 2015**
  - July 1, 2014 to June 30, 2015
  - Stop-gap of $10.7 million

- **FY 2016**
  - July 1, 2015 to June 30, 2016
    - Stop-gap of $10.7 million

- **FY 2017**
  - July 1, 2016 to June 30, 2017
    - Stop-gap of $19.5 million

- **FY 2018**
  - July 1, 2017 to June 30, 2018
    - (Request budget)
Advocacy

• Faculty, staff, students, alumni
• Rallies, press conferences, letters, calls
• State-wide cooperation
The Nest
Student Housing

• Enhance our ability to recruit and retain students
• Recruit regionally, nationally and internationally
• Foster a sense of community
• Improve retention
• Support the growth and vitality of the University and the area
Shared Governance

2015 Strategic Plan Action Step 4.6: Develop an effective application of shared governance at Northeastern.
Transforming Lives: The Campaign for Northeastern Illinois University

- Initiative One: Creating Extraordinary Scholarship Support
- Initiative Two: Creating Exceptional Learning Environments
Northeastern Illinois University: the First 150 Years
Mission

Northeastern Illinois University, as a public comprehensive university with locations throughout Chicago, provides an exceptional environment for learning, teaching, and scholarship. We prepare a diverse community of students for leadership and service in our region and in a dynamic multicultural world.
Vision

Northeastern Illinois University will be a leader among metropolitan universities, known for its dedication to its urban mission, for the quality of its programs, for the success of its graduates, and for the diversity of its learning environment.
Learn in the city. Lead in the world.