



## Higher Education Emergency Relief Fund Report –Institutional Costs

**Total amount of large covered funds received: \$3,035,452**

Name of each project or Activity for which large covered funds were expended or obligated	Amount of large covered funds expended or obligated on each activity	Description of project or activity	Estimated number of jobs created or retained by the project or activity if applicable	Detailed information on subcontracts awarded - FFATA
Student Refunds – Study Tours	\$1,567.93	Study tours cancelled due to COVID-19, reimbursement to students for insurance, visa fees	0	N/A
Supplies for remote teaching	\$74,746.52	Technology and supplies for remote teaching due to COVID-19 campus closure	2	N/A
Reimbursement for cancelled training conferences	\$1,173.76	Training conferences for faculty cancelled due to COVID-19	0	N/A
Online trainings and guest presentation	\$2,449.00	Online training for faculty and staff, online guest presentation for students	0	N/A
Supplies for COVID health and safety measures	\$5,708.24	Supplies such as masks, hand sanitizer, additional work clothing to support frequent laundering	.2	N/A
Printing and mailing costs	\$17,333.43	Printing and mailing costs for graduates and alumni as ceremonies and events were cancelled due to COVID-19	.3	N/A
Child care refunds	\$9,529.66	Refunded child care fees as child care center was closed due to COVID-19	0	N/A
Fee refunds	\$398,215.64	Refunds to students for fees for services no longer provided after campus closure due to COVID-19	0	N/A
Residence hall refunds	\$44,586.63	Refunds to students who moved out of residence hall due to COVID-19	0	N/A
Parking refunds	\$30,931.20	Refunded parking fees paid by employees – campus closure prevented use of parking		