Measure: Energy Usage (Goal 5)

General Definition:
Strategic Goal Five in the NEIU Strategic Plan states that environmental sustainability will be one of the enhancements to University operations. Monitoring energy usage is one way to measure progress on this goal. This KPI includes both electricity and natural gas usage and converts both forms of energy into a common metric, BTUs per square foot.

Frame of Reference:
Frame of reference is based on past performance. When possible, targets are based on an average percent increase over past performance. When past performance is not available, varies, or shows a decline, institutional knowledge is used.

For this KPI, the long term target of 138.1 BTUs per square foot was the five-year average at the beginning of the freshened Strategic Plan. The short term target of 131.7 is the average usage for for most recent five years. The short term target is reviewed and revised annually.

Frequency of Measurement:
This KPI is measured each fiscal year.

BTUs of Energy per Square Foot
(includes both electricity and natural gas)