







2026-2027
Internal Budget

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Table 1
NORTHEASTERN ILLINOIS UNIVERSITY
Fiscal Year 2027 Operating Budget
UNRESTRICTED OPERATING BUDGET
(with comparable data provided for Fiscal Year 2026)

			Annual Change	
REVENUES	**FY2026 Budget**	**FY2027 Budget**	**Dollar**	**Percent**
State General Funds Appropriations	$ 41,166,300	$ 42,401,300	$ 1,235,000	3.0 %
University Income Fund - Tuition	47,001,700	47,384,500	382,800	0.8
University Income Fund - Tuition Differential	1,617,000	410,600	(1,206,400)	(74.6)
University Income Fund - Investment Income	3,400,000	3,000,000	(400,000)	(11.8)
University Income Fund - Others	600,000	600,000	-	0.0
Total Revenues	$ **93,785,000**	$ **93,796,400**	$ **11,400**	**0.0** %
EXPENDITURES				
Personal Services	$ 73,613,490	$ 77,465,561	$ 3,852,071	5.2 %
Contractual Services	14,032,107	10,263,152	(3,768,955)	(26.9)
Equipment	379,486	139,586	(239,900)	(63.2)
Commodities	758,917	759,917	1,000	0.1
Telecommunications	176,700	250,100	73,400	41.5
Travel	171,800	173,124	1,324	0.8
Permanent Improvements	25,000	25,000	-	0.0
Operations of Auto	23,500	23,500	-	0.0
Awards and Grants	1,299,000	1,299,000	-	0.0
Debt Service	3,305,000	3,397,460	92,460	2.8
Total Expenditures	$ **93,785,000**	$ **93,796,400**	$ **11,400**	**0.0** %

Table 2
NORTHEASTERN ILLINOIS UNIVERSITY
Fiscal Year 2027 Final Operating Budget
RESTRICTED OPERATING BUDGET
(with comparable data provided for Fiscal Year 2026)

			Annual Change	
REVENUES	**FY2026**	**FY2027**	**Dollar**	**Percent**
Student Fee Programs	$ 12,352,500	$ 15,511,500	$ 3,159,000	25.6 %
Tuition Differential	-	1,299,600	1,299,600	100.0
Sales and Auxiliary Services	7,439,700	4,998,400	(2,441,300)	(32.8)
Indirect Costs Recovery	1,230,500	1,172,200	(58,300)	(4.7)
State and Local Grants and Contracts	17,692,400	18,592,000	899,600	5.1
Federal Grants and Contracts	25,892,600	23,847,300	(2,045,300)	(7.9)
Non-governmental Grants and Contracts	1,015,300	900,000	(115,300)	(11.4)
Total Revenues	$ **65,623,000**	$ **66,321,000**	$ **698,000**	**1.1** %
EXPENDITURES				
Personal Services	$ 11,773,000	$ 10,206,696	$ (1,566,304)	(13.3) %
Contractual Services	15,252,700	14,458,704	(793,996)	(5.2)
Equipment	864,900	639,300	(225,600)	(26.1)
Commodities	567,200	601,100	33,900	6.0
Telecommunications	48,400	5,600	(42,800)	(88.4)
Travel	428,800	342,800	(86,000)	(20.1)
Permanent Improvements	281,000	-	(281,000)	(100.0)
Operations of Auto	5,700	-	(5,700)	(100.0)
Awards and Grants	32,039,900	35,784,300	3,744,400	11.7
Debt Service/Others	4,361,400	4,282,500	(78,900)	(1.8)
Total Expenditures	$ **65,623,000**	$ **66,321,000**	$ **698,000**	**1.1** %