



# Northeastern

I L L I N O I S U N I V E R S I T Y


## 2025-26

### Internal Budget

**President of the University**5500 N. St. Louis Ave  
Chicago, IL 60625-4699

Phone: (773) 442-5400

**To:** Members of the University Community

**From:** Katrina E. Bell-Jordan   
President

**Date:** September 2025

**Re:** Fiscal Year 2026 University Budget

I am pleased to present the internal budget for Northeastern Illinois University and its individual units for fiscal year 2026, beginning July 1, 2025 and ending June 30, 2026. Preparing the internal budget requires the cooperative efforts of the department chairs, deans, directors, and vice presidents and their staff, and their assurance that the budget addresses the strategic goals identified by the University community and endorsed by our Board of Trustees. I would like to thank all those involved in preparing this budget.

This budget demonstrates the commitment of the University community to make sound fiscal decisions and be diligent stewards of the funds entrusted to us for the betterment of the students that we serve. All expenditures incurred as a result of this budget are subject to the bylaws, governing policies and regulations of the Board of Trustees of Northeastern Illinois University, the laws of the State of Illinois, and contractual obligations resulting from the grant and contract funds that we administer.

I present this budget to the University community with my commitment that we will continue to be good stewards of our resources and continuously work towards making Northeastern Illinois University the best place to learn, to work, and to grow.

Thank you.

Northeastern Illinois University  
Fiscal Year 2026 Internal Operating Budget  
Technical Notes

The University operating funds are included in this presentation, with operating budgets categorized into two broad categories—**unrestricted** and **restricted**.

The **unrestricted operating budget** reflects expenditures supported by revenue sources that are not subject to statutory, contractual, or other external restrictions. Its primary sources of revenue are state general fund appropriations and student tuition.

The **restricted operating budget** reflects expenditures supported by revenue sources that are subject to external requirements or internal accounting policies. Its primary sources of revenue include student fees, auxiliary enterprises and sales, indirect cost recoveries, and grants and contracts.

This book includes the following:

- **Table 1:** Fiscal Year 2026 Operating Budget - Revenues
- **Table 2:** Fiscal Year 2026 Operating Budget by Line Item and Functional Categories - Expenses
- **Table 3:** Summary of Fiscal Year 2026 Unrestricted Operating Budget - State Appropriation and University Income Fund
- **Table 4:** Summary of Fiscal Year 2026 Restricted Operating Budget
- **Table 5:** Summary of Fiscal Year 2026 Unrestricted Operating Budget - State Appropriation and University Income Fund by Organization

Table 1 and Table 2 reflect the final budget approved by the Board of Trustees on September 18, 2025, which incorporated the delayed hiring of vacant positions and reductions in non-personnel costs. The figures shown in this book also reflect proposed adjustments submitted by each Vice President, including one-time changes to specific line items. As a result, listed salaries may represent partial-year amounts rather than full annual salaries.

It is important to note that the University’s budget is dynamic. Throughout the fiscal year, reallocations occur through transfers and adjustments across both functional areas and line-item categories. In addition, personnel actions—such as new hires, separations, or position reclassifications—may alter position-level budgets. These adjustments are not captured in this document.

An example of the Banner account structure (FOAP) is shown below.

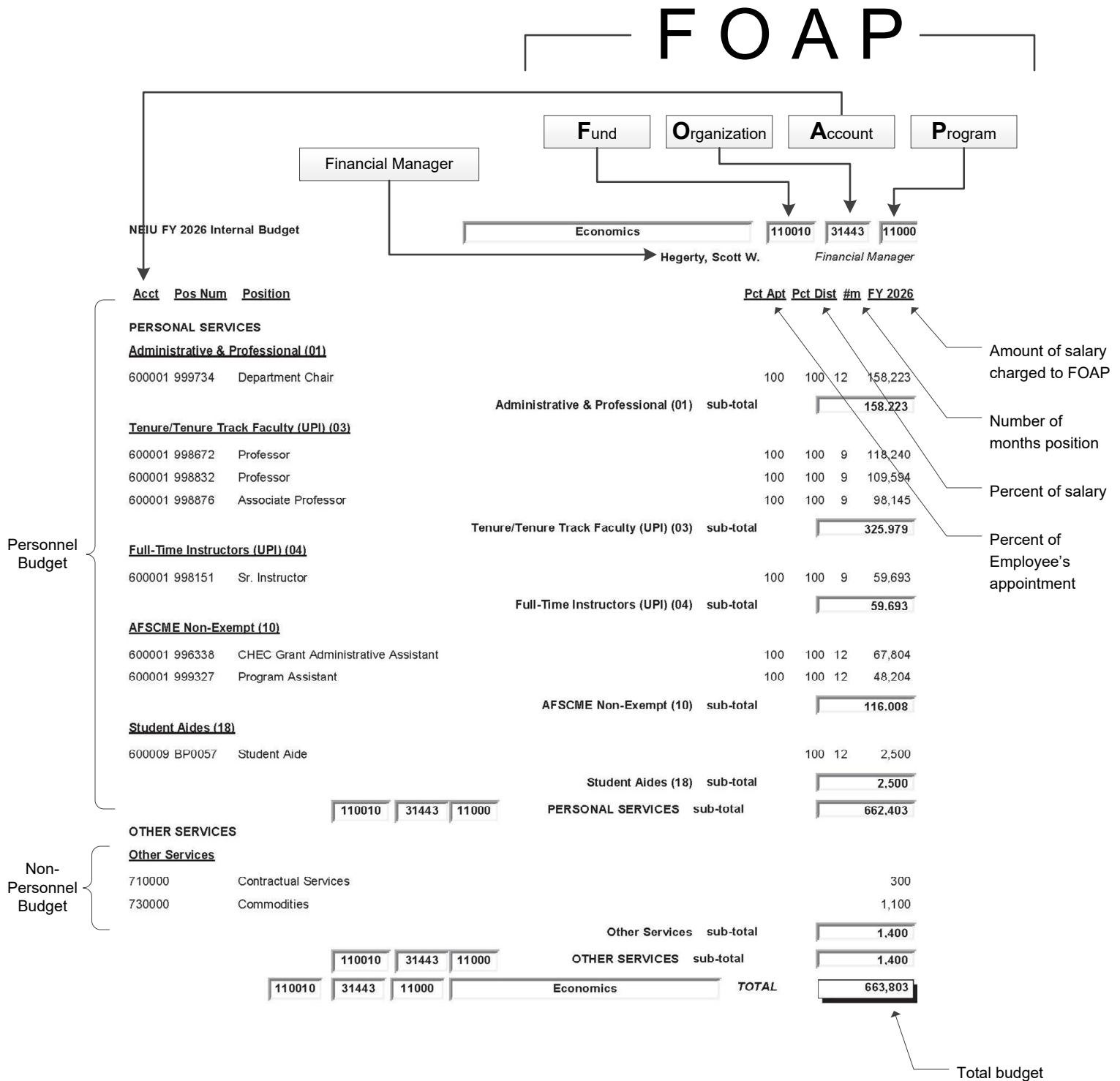
<b><u>Organization Name</u></b>	<b><u>Fund (F)</u></b>	<b><u>Organization (O)</u></b>	<b><u>Program (P)</u></b>
Janitorial	110010	25902	71010

Account Codes:

- To access operational account codes, go to NEIUport/Financial Manager/Budget & Finance Resources/Detail Expenditure Accounts Listing:  
[https://experience.elluciancloud.com/neiu/page/budget\\_resources](https://experience.elluciancloud.com/neiu/page/budget_resources).
- To access personnel account codes, go to Workday announcements channel -  
<https://www.myworkday.com/neiu/d/home.html>.

Inquiries may be directed to the Office of University Budgets at [ubudget@neiu.edu](mailto:ubudget@neiu.edu).

# How To Read The Budget Pages



**Table 1**  
**NORTHEASTERN ILLINOIS UNIVERSITY**  
**Fiscal Year 2026 Operating Budget**  
**(with comparable data provided for Fiscal Year 2025)**

<b>REVENUES</b>	<b>FY2025 Budget</b>	<b>FY2026 Budget</b>	<b>Annual Change</b>		
			<b>Dollar</b>	<b>Percent</b>	
<b><u>Unrestricted Operating Budget</u></b>					
State General Funds Appropriations	\$ 40,758,700	\$ 41,166,300	\$ 407,600	1.0	%
University Income Fund - Tuition	45,134,178	47,001,700	1,867,522	4.1	
University Income Fund - Tuition Differential	820,122	1,617,000	796,878	97.2	
University Income Fund - Investment Income	3,700,000	3,400,000	(300,000)	(8.1)	
University Income Fund - Others	500,000	600,000	100,000	20.0	
<b><i>Unrestricted Operating Budget</i></b>	<b>\$ 90,913,000</b>	<b>\$ 93,785,000</b>	<b>\$ 2,872,000</b>	<b>3.2</b>	<b>%</b>
<b><u>Restricted Operating Budget</u></b>					
Student Fee Programs	\$ 11,438,391	\$ 12,352,500	\$ 914,109	7.4	%
Sales and Auxiliary Services	4,086,274	7,439,700	3,353,426	83.4	
Indirect Costs Recovery	1,167,050	1,230,500	63,450	5.2	
State and Local Grants and Contracts	20,492,861	17,692,400	(2,800,461)	(15.9)	
Federal Grants and Contracts	25,572,993	25,892,600	319,607	1.4	
Non-governmental Grants and Contracts	1,301,506	1,015,300	(286,206)	(28.3)	
<b><i>Restricted Operating Budget</i></b>	<b>\$ 64,059,075</b>	<b>\$ 65,623,000</b>	<b>\$ 1,563,925</b>	<b>2.4</b>	<b>%</b>
<b>Total Operating Budget</b>	<b>\$ 154,972,075</b>	<b>\$ 159,408,000</b>	<b>\$ 4,435,925</b>	<b>2.9</b>	<b>%</b>

**Table 2**  
**NORTHEASTERN ILLINOIS UNIVERSITY**  
**Fiscal Year 2026 Operating Budget**  
**by Line Item and Functional Categories**

<b><u>EXPENDITURES</u></b>	<b>Unrestricted Operating Budget (State and Tuition)</b>	<b>Restricted Operating Budget</b>	<b>Total</b>
<b><u>BY LINE ITEM CATEGORIES</u></b>			
Personal Services	\$ 73,613,490	\$ 11,773,000	\$ 85,386,490
Contractual Services	14,032,107	15,252,700	29,284,807
Equipment	379,486	864,900	1,244,386
Commodities	758,917	567,200	1,326,117
Telecommunications	176,700	48,400	225,100
Travel	171,800	428,800	600,600
Permanent Improvements	25,000	281,000	306,000
Operations of Auto	23,500	5,700	29,200
Awards and Grants	1,299,000	32,039,900	33,338,900
Debt Service/Transfers	3,305,000	4,361,400	7,666,400
<b>Total</b>	<b>\$ 93,785,000</b>	<b>\$ 65,623,000</b>	<b>\$ 159,408,000</b>
<b><u>BY FUNCTIONAL CATEGORIES</u></b>			
Instruction	\$ 49,804,152	\$ 13,000,400	\$ 62,804,552
Organized Research	211,361	2,443,200	2,654,561
Public Service	842,885	2,045,500	2,888,385
Academic Support	7,805,705	2,300,700	10,106,405
Student Services	4,088,369	35,839,000	39,927,369
Institutional Support	16,326,053	962,000	17,288,053
Operations and Maintenance	10,328,875	2,022,800	12,351,675
Independent Operations	-	2,648,000	2,648,000
Health Insurance Reserve Fund	1,072,600	-	1,072,600
Debt Service/Transfers	3,305,000	4,361,400	7,666,400
<b>Total</b>	<b>\$ 93,785,000</b>	<b>\$ 65,623,000</b>	<b>\$ 159,408,000</b>

Table 3  
NORTHEASTERN ILLINOIS UNIVERSITY  
SUMMARY OF FISCAL YEAR 2026 UNRESTRICTED OPERATING BUDGET - STATE APPROPRIATION AND UNIVERSITY INCOME FUND  
JULY 1, 2025 TO JUNE 30, 2026

	Personal Services	Contractual Services	Equipment	Commodities	Telecomm- unications	Travel	Permanent Improvements	Operations of Auto	Awards and Grants	Debt Service/ Transfers	Grand Total
<b>Instruction</b>	<b>\$ 45,711,226</b>	<b>\$ 3,663,282</b>	<b>\$ 42,700</b>	<b>\$ 323,344</b>	<b>\$ 2,500</b>	<b>\$ 61,100</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 49,804,152</b>
Admissions Registration and Records	2,781,863	206,800	-	300	-	-	-	-	-	-	2,988,963
Course and Curriculum Development	857,552	182,000	600	102,800	-	2,400	-	-	-	-	1,145,352
Depart Admin and Personnel Develop	106,115	800	-	1,000	-	-	-	-	-	-	107,915
Gen Academic Instrct Degree-Related	38,870,766	2,899,323	17,800	147,644	1,900	49,500	-	-	-	-	41,986,933
Instructional Computing Support	438,503	1,400	-	1,000	-	1,000	-	-	-	-	441,903
Requisite Prep Remedial Instrct ND	2,656,427	372,959	24,300	70,600	600	8,200	-	-	-	-	3,133,086
<b>Organized Research</b>	<b>211,361</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>211,361</b>
Support for Organized Research	211,361	-	-	-	-	-	-	-	-	-	211,361
<b>Public Service</b>	<b>704,241</b>	<b>116,744</b>	<b>-</b>	<b>18,100</b>	<b>2,300</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>842,885</b>
Community Services	563,059	80,800	-	8,100	2,300	1,500	-	-	-	-	655,759
Support for Public Service Programs	141,182	35,944	-	10,000	-	-	-	-	-	-	187,126
<b>Academic Support</b>	<b>5,306,212</b>	<b>2,052,819</b>	<b>293,386</b>	<b>115,088</b>	<b>4,200</b>	<b>34,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,805,705</b>
Acad Supp Not Elsewhere Classified	786,984	864,469	249,400	85,238	-	-	-	-	-	-	1,986,091
Academic Administration	2,678,986	889,684	3,500	17,950	4,200	34,000	-	-	-	-	3,628,320
Library Services	1,840,242	298,666	40,486	11,900	-	-	-	-	-	-	2,191,294
<b>Student Services</b>	<b>2,510,726</b>	<b>230,443</b>	<b>3,000</b>	<b>18,400</b>	<b>2,700</b>	<b>24,100</b>	<b>-</b>	<b>-</b>	<b>1,299,000</b>	<b>-</b>	<b>4,088,369</b>
Counseling and Career Services	610,993	15,438	500	5,900	600	6,000	-	-	-	-	639,431
Financial Aid Administration	986,972	26,000	1,000	2,400	-	5,000	-	-	-	-	1,021,372
Financial Assistance	-	-	-	-	-	-	-	-	1,299,000	-	1,299,000
Social and Cultural Development	366,637	38,516	1,500	5,000	-	4,000	-	-	-	-	415,653
Student Services Administration	546,124	150,489	-	5,100	2,100	9,100	-	-	-	-	712,913
<b>Institutional Support</b>	<b>11,363,071</b>	<b>4,645,997</b>	<b>8,600</b>	<b>107,085</b>	<b>150,000</b>	<b>48,900</b>	<b>-</b>	<b>2,400</b>	<b>-</b>	<b>-</b>	<b>16,326,053</b>
Executive Management	3,288,846	717,727	2,200	26,285	1,200	19,500	-	-	-	-	4,055,758
Financial Management and Operations	1,082,159	432,000	-	2,000	-	-	-	-	-	-	1,516,159
Gen Admin and Logistical Services	6,091,761	3,399,170	4,400	44,800	148,800	29,400	-	2,400	-	-	9,720,731
Public Relations Development	900,305	97,100	2,000	34,000	-	-	-	-	-	-	1,033,405
<b>Oper and Maint of Physical Plant</b>	<b>6,734,053</b>	<b>3,322,822</b>	<b>31,800</b>	<b>176,900</b>	<b>15,000</b>	<b>2,200</b>	<b>25,000</b>	<b>21,100</b>	<b>-</b>	<b>-</b>	<b>10,328,875</b>
Custodial	1,224,111	143,000	11,000	99,000	-	100	-	-	-	-	1,477,211
Grounds Maintenance	355,982	36,000	-	35,000	-	100	-	6,900	-	-	433,982
Permanent Improvements	-	100,000	-	-	-	-	25,000	-	-	-	125,000
Repairs Maintenance	442,499	144,290	3,800	2,900	-	300	-	500	-	-	594,289
Security	2,195,018	112,532	6,200	18,000	15,000	1,500	-	13,000	-	-	2,361,250
Superintendence	271,685	1,000	800	2,000	-	100	-	100	-	-	275,685
University Space	-	2,688,000	-	-	-	-	-	-	-	-	2,688,000
Utility Support	2,244,758	98,000	10,000	20,000	-	100	-	600	-	-	2,373,458
<b>Health Insurance Reserve Fund</b>	<b>1,072,600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,072,600</b>
<b>Debt Service/ Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,305,000</b>	<b>3,305,000</b>
<b>Grand Total</b>	<b>\$ 73,613,490</b>	<b>\$ 14,032,107</b>	<b>\$ 379,486</b>	<b>\$ 758,917</b>	<b>\$ 176,700</b>	<b>\$ 171,800</b>	<b>\$ 25,000</b>	<b>\$ 23,500</b>	<b>\$ 1,299,000</b>	<b>\$ 3,305,000</b>	<b>\$ 93,785,000</b>



**Table 4**  
**NORTHEASTERN ILLINOIS UNIVERSITY**  
**SUMMARY OF FISCAL YEAR 2026 RESTRICTED OPERATING BUDGET**  
**JULY 1, 2025 TO JUNE 30, 2026**

	Personal Services	Contractual Services	Equipment	Commodities	Telecomm- unications	Travel	Permanent Improvements	Operations of Auto	Awards and Grants	Debt Service/ Transfers	Grand Total
<b>Instruction</b>	<b>\$ 4,381,000</b>	<b>\$ 6,662,700</b>	<b>\$ 452,800</b>	<b>\$ 65,500</b>	<b>\$ -</b>	<b>\$ 198,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,239,500</b>	<b>\$ -</b>	<b>\$ 13,000,400</b>
Audio-Visual Service	-	900	-	-	-	-	-	-	11,800	-	12,700
Course and Curriculum Development	1,092,400	541,700	234,700	19,000	-	10,000	-	-	251,900	-	2,149,700
Gen Academic Instrct Degree-Related	893,300	857,000	183,700	11,000	-	123,500	-	-	966,900	-	3,035,400
Instructional Computing Support	171,800	3,494,300	-	21,000	-	-	-	-	-	-	3,687,100
Requisite Prep Remedial Instrct ND	2,222,100	1,768,000	34,400	14,500	-	64,400	-	-	2,800	-	4,106,200
VocatTech Instrction Degree-Related	1,400	800	-	-	-	1,000	-	-	6,100	-	9,300
<b>Organized Research</b>	<b>1,251,700</b>	<b>590,500</b>	<b>213,700</b>	<b>104,000</b>	<b>500</b>	<b>83,800</b>	<b>-</b>	<b>-</b>	<b>199,000</b>	<b>-</b>	<b>2,443,200</b>
Individual or Project Research	569,200	53,300	78,000	54,100	-	3,800	-	-	82,000	-	840,400
Support for Organized Research	682,500	537,200	135,700	49,900	500	80,000	-	-	117,000	-	1,602,800
<b>Public Service</b>	<b>1,586,900</b>	<b>201,600</b>	<b>20,500</b>	<b>44,500</b>	<b>-</b>	<b>27,900</b>	<b>-</b>	<b>-</b>	<b>164,100</b>	<b>-</b>	<b>2,045,500</b>
Community Services	700,100	86,000	13,100	9,500	-	4,800	-	-	164,100	-	977,600
Support for Public Service Programs	549,600	33,000	-	17,400	-	-	-	-	-	-	600,000
Instruction	337,200	82,600	7,400	17,600	-	23,100	-	-	-	-	467,900
<b>Academic Support</b>	<b>411,900</b>	<b>1,788,000</b>	<b>96,800</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,300,700</b>
Acad Supp Not Elsewhere Classifiec	-	1,136,100	47,000	-	-	-	-	-	-	-	1,183,100
Academic Administration	411,900	20,000	2,000	2,000	-	2,000	-	-	-	-	437,900
Library Services	-	631,900	47,800	-	-	-	-	-	-	-	679,700
<b>Student Services</b>	<b>2,463,400</b>	<b>2,515,000</b>	<b>76,900</b>	<b>253,000</b>	<b>-</b>	<b>104,500</b>	<b>-</b>	<b>-</b>	<b>30,426,200</b>	<b>-</b>	<b>35,839,000</b>
Financial Assistance	-	-	-	-	-	-	-	-	30,424,700	-	30,424,700
Social and Cultural Development	1,030,800	797,900	53,400	168,600	-	85,000	-	-	1,500	-	2,137,200
Student Health Medical Services	771,800	367,100	13,500	64,400	-	15,500	-	-	-	-	1,232,300
Student Services Administration	660,800	1,350,000	10,000	20,000	-	4,000	-	-	-	-	2,044,800
<b>Institutional Support</b>	<b>434,200</b>	<b>428,800</b>	<b>200</b>	<b>29,100</b>	<b>46,900</b>	<b>11,700</b>	<b>-</b>	<b>-</b>	<b>11,100</b>	<b>-</b>	<b>962,000</b>
Executive Management	41,300	174,800	-	5,000	-	5,000	-	-	-	-	226,100
Financial Management and Operations	305,700	49,000	-	-	-	4,000	-	-	-	-	358,700
Gen Admin and Logistical Services	67,500	199,000	-	23,800	46,900	2,500	-	-	-	-	339,700
Public Relations Development	19,700	6,000	200	300	-	200	-	-	11,100	-	37,500
<b>Oper and Maint of Physical Plant</b>	<b>267,200</b>	<b>1,749,600</b>	<b>3,000</b>	<b>3,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,022,800</b>
Custodial	160,100	-	-	-	-	-	-	-	-	-	160,100
Grounds Maintenance	47,400	-	-	-	-	-	-	-	-	-	47,400
Permanent Improvements	-	131,300	-	-	-	-	-	-	-	-	131,300
Repairs Maintenance	-	8,000	-	-	-	-	-	-	-	-	8,000
Security	-	83,400	-	-	-	-	-	-	-	-	83,400
University Space	-	1,519,000	3,000	3,000	-	-	-	-	-	-	1,525,000
Utility Support	59,700	7,900	-	-	-	-	-	-	-	-	67,600
<b>Independent Operations</b>	<b>976,700</b>	<b>1,316,500</b>	<b>1,000</b>	<b>66,100</b>	<b>1,000</b>	<b>-</b>	<b>281,000</b>	<b>5,700</b>	<b>-</b>	<b>-</b>	<b>2,648,000</b>
Retail Services and Concessions	31,800	27,800	-	42,800	-	-	-	5,700	-	-	108,100
Specialized Services	868,800	232,800	1,000	23,300	1,000	-	-	-	-	-	1,126,900
Student Housing	76,100	1,055,900	-	-	-	-	281,000	-	-	-	1,413,000
<b>Debt Service/Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,361,400</b>	<b>4,361,400</b>
<b>Grand Total</b>	<b>\$ 11,773,000</b>	<b>\$ 15,252,700</b>	<b>\$ 864,900</b>	<b>\$ 567,200</b>	<b>\$ 48,400</b>	<b>\$ 428,800</b>	<b>\$ 281,000</b>	<b>\$ 5,700</b>	<b>\$ 32,039,900</b>	<b>\$ 4,361,400</b>	<b>\$ 65,623,000</b>



Table 5  
NORTHEASTERN ILLINOIS UNIVERSITY  
SUMMARY OF FY2026 UNRESTRICTED OPERATING BUDGET  
STATE APPROPRIATION AND UNIVERSITY INCOME FUND BY ORGANIZATION  
JULY 1, 2025 THROUGH JUNE 30, 2026

Functional Categories	Line Item Categories										Grand Total
	Personnel Services	Contractual	Equipment	Commodities	Telecommunications	Travel	Permanent Improvements	Operations of Auto	Awards and Grants	Debt Service/ Transfers	
Instruction	\$ 45,711,226	\$ 3,663,282	\$ 42,700	\$ 323,344	\$ 2,500	\$ 61,100	\$ -	\$ -	\$ -	\$ -	\$ 49,804,152
<i>Admissions Registration and Records</i>	<i>2,781,863</i>	<i>206,800</i>	<i>-</i>	<i>300</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>2,988,963</i>
38220	2,488,511	206,300	-	100	-	-	-	-	-	-	2,694,911
38230	293,352	500	-	200	-	-	-	-	-	-	294,052
<i>Course and Curriculum Development</i>	<i>857,552</i>	<i>182,000</i>	<i>600</i>	<i>102,800</i>	<i>-</i>	<i>2,400</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>1,145,352</i>
13200	-	27,000	-	-	-	-	-	-	-	-	27,000
13210	-	94,000	-	95,000	-	-	-	-	-	-	189,000
30376	73,809	-	600	39,000	-	1,500	-	-	-	-	118,809
30385	336,963	1,400	-	1,400	-	-	-	-	-	-	339,763
32403	9,600	8,000	-	-	-	900	-	-	-	-	18,500
34405	383,582	300	-	1,500	-	-	-	-	-	-	385,382
34406	53,598	800	-	1,000	-	-	-	-	-	-	55,398
36503	-	11,500	-	-	-	-	-	-	-	-	11,500
<i>Depart Admin and Personnel Develop</i>	<i>106,115</i>	<i>800</i>	<i>-</i>	<i>1,000</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>107,915</i>
30345	106,115	800	-	1,000	-	-	-	-	-	-	107,915
<i>Gen Academic Instrct Degree-Related</i>	<i>38,870,766</i>	<i>2,899,323</i>	<i>17,800</i>	<i>147,644</i>	<i>1,900</i>	<i>49,500</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>41,986,933</i>
15100	615,564	1,712,863	-	-	-	-	-	-	-	-	2,328,427
15200	375,000	-	-	-	-	-	-	-	-	-	375,000
30350	6,619	190,324	-	-	-	-	-	-	-	-	196,943
30355	2,099,222	-	-	78,500	-	-	-	-	-	-	2,177,722
30360	-	40,000	-	-	-	10,000	-	-	-	-	50,000
31402	84,831	3,400	-	500	-	-	-	-	-	-	88,731
31411	2,167,150	3,500	-	26,700	-	-	-	-	-	-	2,197,350
31421	1,198,678	3,000	-	2,800	-	-	-	-	-	-	1,204,478
31429	-	9,300	-	600	-	-	-	-	-	-	9,900
31431	758,985	6,400	-	8,800	-	-	-	-	-	-	774,185
31432	563,999	1,200	-	2,000	-	-	-	-	-	-	567,199
31434	322,102	2,400	-	2,800	-	-	-	-	-	-	327,302
31443	662,403	300	-	1,100	-	-	-	-	-	-	663,803
31444	356,802	1,500	-	3,000	-	-	-	-	-	-	361,302
31445	822,530	2,100	-	2,100	-	-	-	-	-	-	826,730
31446	816,499	1,500	-	2,500	-	-	-	-	-	-	820,499
31447	1,142,385	1,800	-	4,000	-	-	-	-	-	-	1,148,185
31450	338,447	1,200	-	2,000	-	-	-	-	-	-	341,647
31451	306,830	900	-	1,100	-	-	-	-	-	-	308,830
31452	340,207	900	-	1,100	-	-	-	-	-	-	342,207
31453	1,335,285	1,200	-	3,000	-	-	-	-	-	-	1,339,485
31454	746,665	2,200	-	2,000	-	-	-	-	-	-	750,865
31455	566,050	1,000	-	2,500	-	-	-	-	-	-	569,550
31456	629,617	1,600	-	1,500	-	-	-	-	-	-	632,717
31457	769,635	1,800	-	2,100	-	-	-	-	-	-	773,535
31458	242,643	1,000	-	1,100	-	-	-	-	-	-	244,743
31459	432,814	8,400	-	-	-	-	-	-	-	-	441,214
31460	-	82,672	-	-	-	-	-	-	-	-	82,672
31461	1,150,146	22,500	-	13,500	-	-	-	-	-	-	1,186,146
31462	1,091,333	4,000	-	5,700	-	-	-	-	-	-	1,101,033
31463	1,260,846	16,300	10,000	6,900	-	-	-	-	-	-	1,294,046
31465	33,730	3,200	-	4,000	-	-	-	-	-	-	40,930
31466	-	10,000	-	6,000	-	-	-	-	-	-	16,000
31467	1,366,475	7,688	300	3,000	-	2,000	-	-	-	-	1,379,463
31470	155,171	800	-	1,000	-	-	-	-	-	-	156,971
31472	33,385	1,500	-	600	-	-	-	-	-	-	35,485
31474	58,996	4,400	-	1,500	-	-	-	-	-	-	64,896
31990	1,860,850	30,000	4,500	2,400	-	6,500	-	-	-	-	1,904,250
32410	159,135	210,000	-	-	-	-	-	-	-	-	369,135
32534	1,531,400	5,000	-	1,744	-	-	-	-	-	-	1,538,144

Table 5  
NORTHEASTERN ILLINOIS UNIVERSITY  
SUMMARY OF FY2026 UNRESTRICTED OPERATING BUDGET  
STATE APPROPRIATION AND UNIVERSITY INCOME FUND BY ORGANIZATION  
JULY 1, 2025 THROUGH JUNE 30, 2026

Functional Categories	Line Item Categories										Grand Total
	Personnel Services	Contractual	Equipment	Commodities	Telecommunications	Travel	Permanent Improvements	Operations of Auto	Awards and Grants	Debt Service/ Transfers	
32535	1,060,742	-	-	-	-	-	-	-	-	-	1,060,742
32540	247,572	-	-	-	-	-	-	-	-	-	247,572
32541	1,565,578	21,100	-	5,000	-	11,250	-	-	-	-	1,602,928
32570	-	66,466	-	-	-	-	-	-	-	-	66,466
32571	-	118,353	-	-	-	-	-	-	-	-	118,353
32582	2,017,705	24,050	-	5,000	-	13,250	-	-	-	-	2,060,005
32990	1,682,448	23,657	-	-	-	-	-	-	-	-	1,706,105
33507	466,052	46,100	2,400	4,300	600	2,000	-	-	-	-	521,452
33511	203,342	1,100	-	2,000	-	-	-	-	-	-	206,442
33512	87,194	1,200	-	2,400	-	-	-	-	-	-	90,794
34401	-	1,000	-	-	-	-	-	-	-	-	1,000
34407	311,705	85,000	-	-	-	-	-	-	-	-	396,705
36505	-	800	-	800	-	-	-	-	-	-	1,600
36600	2,244,147	5,000	300	3,000	-	2,000	-	-	-	-	2,254,447
36700	1,913,806	5,000	300	3,000	-	2,000	-	-	-	-	1,924,106
36990	240,209	-	-	-	-	-	-	-	-	-	240,209
39403	427,837	24,150	-	2,500	1,300	500	-	-	-	-	456,287
<i>Instructional Computing Support</i>	<b>438,503</b>	<b>1,400</b>	-	<b>1,000</b>	-	<b>1,000</b>	-	-	-	-	<b>441,903</b>
30500	438,503	1,400	-	1,000	-	1,000	-	-	-	-	441,903
<hr/>											
<i>Requisite Prep Remedial Instruct ND</i>	<b>2,656,427</b>	<b>372,959</b>	<b>24,300</b>	<b>70,600</b>	<b>600</b>	<b>8,200</b>	-	-	-	-	<b>3,133,086</b>
30381	362,916	-	-	-	-	-	-	-	-	-	362,916
31430	144,344	18,500	-	3,500	-	-	-	-	-	-	166,344
33500	160,664	43,500	20,000	18,300	-	-	-	-	-	-	242,464
33508	101,702	129,000	1,500	35,000	-	-	-	-	-	-	267,202
33509	511,310	2,900	500	2,900	-	1,300	-	-	-	-	518,910
33514	200,820	3,900	200	1,000	-	1,000	-	-	-	-	206,920
33515	199,925	3,900	100	800	-	1,000	-	-	-	-	205,725
33516	323,435	93,659	1,000	3,800	-	4,000	-	-	-	-	425,894
33517	318,888	1,000	1,000	2,000	-	900	-	-	-	-	323,788
33518	100,000	75,000	-	-	-	-	-	-	-	-	175,000
36502	232,423	1,600	-	3,300	600	-	-	-	-	-	237,923
<hr/>											
<b>Organized Research</b>	<b>211,361</b>	-	-	-	-	-	-	-	-	-	<b>211,361</b>
<hr/>											
<i>Support for Organized Research</i>	<b>211,361</b>	-	-	-	-	-	-	-	-	-	<b>211,361</b>
30605	211,361	-	-	-	-	-	-	-	-	-	211,361
<hr/>											
<b>Public Service</b>	<b>704,241</b>	<b>116,744</b>	-	<b>18,100</b>	<b>2,300</b>	<b>1,500</b>	-	-	-	-	<b>842,885</b>
<hr/>											
<i>Community Services</i>	<b>563,059</b>	<b>80,800</b>	-	<b>8,100</b>	<b>2,300</b>	<b>1,500</b>	-	-	-	-	<b>655,759</b>
10115	15,000	5,000	-	100	-	800	-	-	-	-	20,900
13330	88,071	53,400	-	4,800	-	100	-	-	-	-	146,371
32539	459,988	6,100	-	3,000	2,300	600	-	-	-	-	471,988
39600	-	16,300	-	200	-	-	-	-	-	-	16,500
<hr/>											
<i>Support for Public Service Programs</i>	<b>141,182</b>	<b>35,944</b>	-	<b>10,000</b>	-	-	-	-	-	-	<b>187,126</b>
15100	-	35,944	-	10,000	-	-	-	-	-	-	45,944
31464	141,182	-	-	-	-	-	-	-	-	-	141,182
<hr/>											
<b>Academic Support</b>	<b>5,306,212</b>	<b>2,052,819</b>	<b>293,386</b>	<b>115,088</b>	<b>4,200</b>	<b>34,000</b>	-	-	-	-	<b>7,805,705</b>
<hr/>											
<i>Academic Support Not Elsewhere Classified</i>	<b>786,984</b>	<b>864,469</b>	<b>249,400</b>	<b>85,238</b>	-	-	-	-	-	-	<b>1,986,091</b>
11260	-	-	239,900	-	-	-	-	-	-	-	239,900
13300	-	56,200	-	56,000	-	-	-	-	-	-	112,200
27300	287,359	168,548	7,500	27,238	-	-	-	-	-	-	490,645
27320	499,625	515,721	2,000	2,000	-	-	-	-	-	-	1,019,346
27330	-	124,000	-	-	-	-	-	-	-	-	124,000
<i>Academic Administration</i>	<b>2,678,986</b>	<b>889,684</b>	<b>3,500</b>	<b>17,950</b>	<b>4,200</b>	<b>34,000</b>	-	-	-	-	<b>3,628,320</b>
11400	-	14,000	-	-	-	-	-	-	-	-	14,000
30300	-	-	-	1,000	-	-	-	-	-	-	1,000
30310	-	-	-	-	-	26,000	-	-	-	-	26,000

Table 5  
NORTHEASTERN ILLINOIS UNIVERSITY  
SUMMARY OF FY2026 UNRESTRICTED OPERATING BUDGET  
STATE APPROPRIATION AND UNIVERSITY INCOME FUND BY ORGANIZATION  
JULY 1, 2025 THROUGH JUNE 30, 2026

Functional Categories	Line Item Categories										Grand Total
	Personnel Services	Contractual	Equipment	Commodities	Telecommunications	Travel	Permanent Improvements	Operations of Auto	Awards and Grants	Debt Service/ Transfers	
30325	-	7,500	1,000	1,000	-	1,000	-	-	-	-	10,500
31400	802,368	19,200	-	3,801	-	-	-	-	-	-	825,369
32400	644,467	51,382	-	3,200	-	5,000	-	-	-	-	704,049
34400	332,116	6,900	-	4,200	-	1,000	-	-	-	-	344,216
36500	668,257	5,000	2,500	4,749	4,200	1,000	-	-	-	-	685,706
36501	78,448	785,702	-	-	-	-	-	-	-	-	864,150
36504	153,330	-	-	-	-	-	-	-	-	-	153,330
<b>Library Services</b>	<b>1,840,242</b>	<b>298,666</b>	<b>40,486</b>	<b>11,900</b>	-	-	-	-	-	-	<b>2,191,294</b>
35950	1,840,242	298,666	40,486	11,900	-	-	-	-	-	-	2,191,294
<b>Student Services</b>	<b>2,510,726</b>	<b>230,443</b>	<b>3,000</b>	<b>18,400</b>	<b>2,700</b>	<b>24,100</b>	-	-	<b>1,299,000</b>	-	<b>4,088,369</b>
<b>Counseling and Career Services</b>	<b>610,993</b>	<b>15,438</b>	<b>500</b>	<b>5,900</b>	<b>600</b>	<b>6,000</b>	-	-	-	-	<b>639,431</b>
26400	142,011	6,539	200	2,700	-	2,000	-	-	-	-	153,450
26410	468,982	8,899	300	3,200	600	4,000	-	-	-	-	485,981
<b>Financial Aid Administration</b>	<b>986,972</b>	<b>26,000</b>	<b>1,000</b>	<b>2,400</b>	-	<b>5,000</b>	-	-	-	-	<b>1,021,372</b>
26300	986,972	26,000	1,000	2,400	-	5,000	-	-	-	-	1,021,372
<b>Financial Assistance</b>	-	-	-	-	-	-	-	-	<b>1,299,000</b>	-	<b>1,299,000</b>
11210	-	-	-	-	-	-	-	-	10,000	-	10,000
26330	-	-	-	-	-	-	-	-	139,000	-	139,000
26340	-	-	-	-	-	-	-	-	200,000	-	200,000
26350	-	-	-	-	-	-	-	-	950,000	-	950,000
<b>Social and Cultural Development</b>	<b>366,637</b>	<b>38,516</b>	<b>1,500</b>	<b>5,000</b>	-	<b>4,000</b>	-	-	-	-	<b>415,653</b>
26500	366,637	38,516	1,500	5,000	-	4,000	-	-	-	-	415,653
<b>Student Services Administration</b>	<b>546,124</b>	<b>150,489</b>	-	<b>5,100</b>	<b>2,100</b>	<b>9,100</b>	-	-	-	-	<b>712,913</b>
26100	483,124	93,899	-	5,100	2,100	9,100	-	-	-	-	593,323
26990	-	42,000	-	-	-	-	-	-	-	-	42,000
33519	63,000	14,590	-	-	-	-	-	-	-	-	77,590
<b>Institutional Support</b>	<b>11,363,071</b>	<b>4,645,997</b>	<b>8,600</b>	<b>107,085</b>	<b>150,000</b>	<b>48,900</b>	-	<b>2,400</b>	-	-	<b>16,326,053</b>
<b>Executive Management</b>	<b>3,288,846</b>	<b>717,727</b>	<b>2,200</b>	<b>26,285</b>	<b>1,200</b>	<b>19,500</b>	-	-	-	-	<b>4,055,758</b>
10100	493,509	58,200	500	6,800	600	9,700	-	-	-	-	569,309
10120	34,055	76,400	500	2,900	-	300	-	-	-	-	114,155
10131	-	15,000	-	-	-	-	-	-	-	-	15,000
10990	-	23,745	-	-	-	-	-	-	-	-	23,745
20100	596,011	3,600	400	1,000	600	3,000	-	-	-	961,000	604,611
20990	-	350,000	-	-	-	-	-	-	-	-	350,000
21210	365,781	1,000	-	3,000	-	1,000	-	-	-	-	370,781
21260	100,786	-	-	-	-	-	-	-	-	-	100,786
28100	503,446	93,073	-	1,785	-	-	-	-	-	-	598,304
30100	999,520	86,109	500	5,500	-	2,500	-	-	-	-	1,094,129
30200	195,738	10,600	300	5,300	-	3,000	-	-	-	-	214,938
<b>Financial Management and Operations</b>	<b>1,082,159</b>	<b>432,000</b>	-	<b>2,000</b>	-	-	-	-	-	-	<b>1,516,159</b>
11500	-	400,000	-	-	-	-	-	-	-	-	400,000
21220	807,988	-	-	-	-	-	-	-	-	-	807,988
21230	274,171	32,000	-	2,000	-	-	-	-	-	-	308,171
<b>Gen Admin and Logistical Services</b>	<b>6,091,761</b>	<b>3,399,170</b>	<b>4,400</b>	<b>44,800</b>	<b>148,800</b>	<b>29,400</b>	-	<b>2,400</b>	-	-	<b>9,720,731</b>
10110	157,655	40,100	200	800	-	800	-	-	-	-	199,555
10112	223,283	2,000	-	700	400	2,000	-	-	-	-	228,383
10130	177,160	86,100	200	300	800	4,600	-	-	-	-	269,160
10140	75,000	-	-	-	-	-	-	-	-	-	75,000
10150	56,582	10,000	-	27,000	-	-	-	-	-	961,000	1,054,582
11200	1,021,030	-	-	-	-	-	-	-	-	-	1,021,030
11250	50,000	360,000	-	-	-	-	-	-	-	-	410,000
20140	-	628,000	-	-	-	-	-	-	-	-	628,000
22240	1,235,993	56,882	-	8,100	-	17,000	-	-	-	-	1,317,975

Table 5  
NORTHEASTERN ILLINOIS UNIVERSITY  
SUMMARY OF FY2026 UNRESTRICTED OPERATING BUDGET  
STATE APPROPRIATION AND UNIVERSITY INCOME FUND BY ORGANIZATION  
JULY 1, 2025 THROUGH JUNE 30, 2026

Functional Categories	Line Item Categories										Grand Total
	Personnel Services	Contractual	Equipment	Commodities	Telecommunications	Travel	Permanent Improvements	Operations of Auto	Awards and Grants	Debt Service/ Transfers	
23500	238,645	6,000	1,000	1,000	-	1,000	-	-	-	-	247,645
23510	210,500	22,000	-	1,500	-	-	-	2,400	-	961,000	1,197,400
23520	-	800,000	-	-	-	-	-	-	-	-	800,000
23530	80,018	-	-	500	-	-	-	-	-	-	80,518
24600	398,372	16,700	3,000	400	12,000	1,000	-	-	-	-	431,472
24602	-	65,859	-	-	18,000	-	-	-	-	-	83,859
24603	741,110	-	-	1,000	-	-	-	-	-	-	742,110
24604	701,407	-	-	-	-	-	-	-	-	-	701,407
24605	613,993	2,000	-	1,000	-	1,000	-	-	-	-	617,993
24606	-	1,213,921	-	-	117,600	-	-	-	-	-	1,331,521
24607	-	89,608	-	2,500	-	2,000	-	-	-	-	94,108
24610	111,013	-	-	-	-	-	-	-	-	-	111,013
<b>Public Relations Development</b>	<b>900,305</b>	<b>97,100</b>	<b>2,000</b>	<b>34,000</b>	-	-	-	-	-	-	<b>1,033,405</b>
27310	273,910	1,000	2,000	-	-	-	-	-	-	-	276,910
28200	228,113	19,000	-	13,000	-	-	-	-	-	-	260,113
28210	-	47,100	-	-	-	-	-	-	-	-	47,100
28220	398,282	30,000	-	21,000	-	-	-	-	-	-	449,282
<b>Operation and Maintenance of Physical Plant</b>	<b>6,734,053</b>	<b>3,322,822</b>	<b>31,800</b>	<b>176,900</b>	<b>15,000</b>	<b>2,200</b>	<b>25,000</b>	<b>21,100</b>	-	-	<b>10,328,875</b>
<b>Custodial</b>	<b>1,224,111</b>	<b>143,000</b>	<b>11,000</b>	<b>99,000</b>	-	<b>100</b>	-	-	-	-	<b>1,477,211</b>
25902	1,224,111	143,000	11,000	99,000	-	100	-	-	-	-	1,477,211
<b>Grounds Maintenance</b>	<b>355,982</b>	<b>36,000</b>	-	<b>35,000</b>	-	<b>100</b>	-	<b>6,900</b>	-	-	<b>433,982</b>
25910	355,982	36,000	-	35,000	-	100	-	6,900	-	-	433,982
<b>Permanent Improvements</b>	-	<b>100,000</b>	-	-	-	-	<b>25,000</b>	-	-	-	<b>125,000</b>
11280	-	100,000	-	-	-	-	-	-	-	-	100,000
25906	-	-	-	-	-	-	25,000	-	-	-	25,000
<b>Repairs Maintenance</b>	<b>442,499</b>	<b>144,290</b>	<b>3,800</b>	<b>2,900</b>	-	<b>300</b>	-	<b>500</b>	-	-	<b>594,289</b>
25904	328,831	7,090	3,300	500	-	200	-	-	-	-	339,921
25905	113,668	137,200	500	2,400	-	100	-	500	-	-	254,368
<b>Security</b>	<b>2,195,018</b>	<b>112,532</b>	<b>6,200</b>	<b>18,000</b>	<b>15,000</b>	<b>1,500</b>	-	<b>13,000</b>	-	-	<b>2,361,250</b>
27500	2,195,018	112,532	6,200	18,000	15,000	1,500	-	13,000	-	-	2,361,250
<b>Superintendence</b>	<b>271,685</b>	<b>1,000</b>	<b>800</b>	<b>2,000</b>	-	<b>100</b>	-	<b>100</b>	-	-	<b>275,685</b>
25900	271,685	1,000	800	2,000	-	100	-	100	-	-	275,685
<b>University Space</b>	-	<b>2,688,000</b>	-	-	-	-	-	-	-	-	<b>2,688,000</b>
12800	-	2,688,000	-	-	-	-	-	-	-	-	2,688,000
<b>Utility Support</b>	<b>2,244,758</b>	<b>98,000</b>	<b>10,000</b>	<b>20,000</b>	-	<b>100</b>	-	<b>600</b>	-	-	<b>2,373,458</b>
25920	2,244,758	98,000	10,000	20,000	-	100	-	600	-	-	2,373,458
<b>Health Insurance Reserve Fund</b>	<b>1,072,600</b>	-	-	-	-	-	-	-	-	-	<b>1,072,600</b>
11250	1,072,600	-	-	-	-	-	-	-	-	-	1,072,600
<b>Debt Service/ Transfers</b>	-	-	-	-	-	-	-	-	-	<b>3,305,000</b>	<b>3,305,000</b>
11200	-	-	-	-	-	-	-	-	-	961,000	961,000
23450	-	-	-	-	-	-	-	-	-	1,692,000	1,692,000
12800	-	-	-	-	-	-	-	-	-	652,000	652,000
<b>Grand Total</b>	<b>\$ 73,613,490</b>	<b>\$ 14,032,107</b>	<b>\$ 379,486</b>	<b>\$ 758,917</b>	<b>\$ 176,700</b>	<b>\$ 171,800</b>	<b>\$ 25,000</b>	<b>\$ 23,500</b>	<b>\$ 1,299,000</b>	<b>\$ 3,305,000</b>	<b>\$ 93,785,000</b>

# Index

## Organization

---

<u>Department</u>	<u>fund</u>	<u>Org</u>	<u>Prog</u>	<u>Page</u>
Academic Affairs Provost	110010	30100	61000	76
Academic Affairs Provost	110015	30100	61000	186
Academic Enhancement	120040	20100	41040	199
Accounting Business Law Finance	110010	36600	11000	176
Accrued Leave Payout	110010	15200	11000	24
Administrative Computing	110010	24603	61020	41
Advising Center	110010	33509	11020	154
African American Studies	110010	31474	11000	133
Alumni Office	110010	28200	61040	73
Alumni Office Projects	110010	28210	61040	74
Anthropology	110010	31450	11000	107
Art	110010	31461	11000	120
Art Gallery	110010	31465	11000	127
Biology	110010	31411	11000	92
Board of Trustees	110010	10120	61000	5
Bryn Mawr Student Residences	110010	11280	71050	15
Budgets	110010	21210	61000	28
Building Maintenance	110010	25905	71020	51
Business Accreditation	110010	36503	11054	173
Business Program Advisement	110010	36502	11020	172
Campus Improvement Fee	314010	20100	71050	245
Campus Recreation	120080	25902	51000	203
Campus Recreation	120080	40610	51000	204
Career Development	110010	26400	51020	62
Carruthers Cntr for Inner City Stud	110010	39403	11000	184
CASEP	110010	31402	11000	91
CBT Adult Education, Innovation, an	110010	36504	41000	174
CBT Student Development	110010	36501	41000	171
Center for Academic Writing	110010	30345	11053	81
Center for Diversity Intercultural	110010	26500	51000	64
Center for Teaching and Learning	110010	30385	11054	87
Chemistry	110010	31431	11000	98
Child Care Center	320010	48750	81030	246
Clinical Experiences and School Partnerships	110010	32540	11000	142
Co-Generation	150010	25900	71200	209
Coll of Arts and Science Projects	110010	31990	11000	134
College of Arts and Sciences	110010	31400	41000	90
College of Bus and Mgmt Projects	110010	36990	11000	180
College of Business and Technology	110010	36500	41000	170
College of Education	110010	32400	41000	135
College of Education Projects	110010	32990	11000	149
College of Graduate Studies and Res	110010	34400	41000	163
Communication Media and Theatre	110010	31462	11000	122
Community and Professional Educatio	110010	30376	11054	85
Computer Science	110010	31467	11000	129
Controller	110010	21220	61010	29
Copier Services	150080	43610	61020	213

# Index

## Organization

---

<u>Department</u>	<u>fund</u>	<u>Org</u>	<u>Prog</u>	<u>Page</u>
Counselor Education	110010	32535	11000	140
Ctr for College Access and Success	110010	32539	31020	141
Cultural Events	110010	13330	31020	22
Development Office	110010	28220	61040	75
Earth Science	110010	31434	11000	100
Economics	110010	31443	11000	101
Education Accreditation	110010	32403	11054	136
El Centro	110010	33507	11000	152
El Centro Construction	110010	23450	71050	34
Employee Ombuds	110010	10140	61020	8
English	110010	31453	11000	110
English Language Program	110010	33511	11000	155
ENLACE	110010	10115	31020	4
Enrollment Management	110010	38220	11040	181
Ensemble Espanol	110010	31464	31040	126
Environmental Science	110010	31429	11000	96
Equal Oppty, Aff Action and Ethics	110010	10110	61020	2
Equity, Diversity and Inclusion	110010	10150	61020	9
External Collection	110010	11500	61010	17
Facilities Management	110010	25900	71000	47
Facilities Planning and Constructn	110010	25904	71020	50
Faculty Development	110010	30325	41000	80
Faculty Governance Office	110010	30300	41000	78
Finance and Administration	110010	20100	61000	25
Finance and Administration Projects	110010	20990	61000	27
First Year Experience FYE	110010	33518	11020	161
General Institutional	110010	11250	61020	13
General Travel	110010	30310	41000	79
General University	110010	15100	11000	23
General University Expense	110010	11200	61020	11
Geography and Environmental Studies	110010	31444	11000	102
Global Studies	110010	34401	11000	164
Government Relations	110010	10130	61020	6
Graduate Enrollment Services	110010	38230	11040	183
Graduate Studies in Business	110010	36505	11000	175
Graphic Design-Art	110010	31466	11000	128
Great Black Music	110010	39600	31020	185
Green Fee	120090	25900	71050	205
Grounds Maintenance	110010	25910	71030	53
Health Sciences and Ph. Educ.	110010	32582	11000	147
Heating Plant	110010	25920	71040	54
History	110010	31445	11000	103
Honors Program	110010	34406	11054	166
Human Resources	110010	22240	61020	32
IC - Academic Instruction	180010	30100	11000	219
IC - College of Arts and Sciences	180010	31400	41000	220
IC - College of Education	180010	32400	41000	221

# Index

## Organization

---

<u>Department</u>	<u>fund</u>	<u>Org</u>	<u>Prog</u>	<u>Page</u>
IC - College of Graduate Studies/Research	180010	34400	41000	222
IC - Controller	180010	21220	61010	215
IC - Facilities Management	180010	25904	71020	218
IC - Library	180010	35950	41010	223
IC - President's Office	180010	10100	61000	214
IC - SFW - Student Payment Services	180010	21230	61010	216
IC - Technology Services	180010	24600	61020	217
Institutional Advancement	110010	28100	61000	72
Institutional Awards	110010	26340	51040	60
Institutional Research and Assmnt	110010	30200	61000	77
Internal Audit	110010	21260	61000	31
International Programs	110010	34407	11000	167
ISF - Budgets	180020	21210	61000	225
ISF - Controller	180020	21220	61010	226
ISF - Finance and Administration	180020	20100	61000	224
ISF - Heating Plant	180020	25920	71040	232
ISF - Human Resources	180020	22240	61020	228
ISF - Internal Audit	180020	21260	61000	227
ISF - Mailing Shipping and Receiving Services	180020	23510	61020	229
ISF - Property Control	180020	23530	61020	230
ISF - Technology Services	180020	24600	61020	231
ISF - University Police	180020	27500	71060	233
Janitorial	110010	25902	71010	48
Justice Studies	110010	31455	11000	114
Lake County Initiatives	110010	30360	11000	84
Latino and Latin American Studies	110010	31472	11000	132
Learning Success Center	110010	33517	11020	160
Legal Support	110010	20140	61020	26
Library	110010	35950	41010	168
Library - Book Return Fees	140090	35950	41010	206
Library Fee	120045	35950	41010	200
Linguistics	110010	31452	11000	109
Literacy, Leadership & Development	110010	32534	11000	138
Living Learning Communities LLC	110010	33519	51060	162
Mail Room	150060	23510	61020	212
Mailing Shipping and Receivng Serv	110010	23510	61020	36
Management and Marketing	110010	36700	11000	178
Marketing	110010	27320	41040	68
Master of Social Work	110010	31459	11000	118
Master's Counselor Education Prog.	110010	32571	11000	146
Master's Education Leadership(Sch)	110010	32570	11000	145
Master's Social Work Programs	110010	31460	11000	119
Mathematics	110010	31421	11000	94
Mathematics Development Program	110010	33512	11000	156
Music	110010	31463	11000	124
NEIU Eagle Performance Awards	110010	26350	51040	61
Nontraditional Degree Programs	110010	34405	11054	165



# Index

## Organization

---

<u>Department</u>	<u>fund</u>	<u>Org</u>	<u>Prog</u>	<u>Page</u>
Nursing Graduate Program	110010	32410	11000	137
Online Course Fee - CTL	120035	30385	11054	198
Online Course Fee - Provost	120035	30100	11054	197
Other Awards Grants	110010	11210	51040	12
Parking	311010	48100	81030	242
Parking - Grounds Maintenance	311010	25910	71030	241
Parking - SFW - Student Payment Services	311010	21230	61010	240
Performing Arts-Communic/Media/Theatre	120020	31462	51000	194
Performing Arts-Music	120020	31463	51000	195
Performing Arts-Production Technical Support	120020	30555	51000	193
Philosophy	110010	31451	11000	108
Physics	110010	31432	11000	99
Police	110010	27500	71060	70
Political Science	110010	31446	11000	104
President Office Projects	110010	10990	61000	10
Presidential Schlr Books and Fees	110010	26330	51040	59
President's Office	110010	10100	61000	1
President's Professional Dev't	110010	10131	61000	7
Project Management Office	110010	24610	61020	46
Project Success	110010	33514	11020	157
Property Control	110010	23530	61020	38
Provost Instruction	110010	30350	11000	82
Proyecto Pa'Lante	110010	33515	11020	158
Psychology	110010	31447	11000	105
Public Relations	110010	27310	61040	67
Purchasing	110010	23500	61020	35
Remodeling and Perm Improvements	110010	25906	71050	52
Risk Management	110010	23520	61020	37
SFW - Fin Aid, Scholarship, St Empl	110010	26300	51030	57
SFW - Student Payment Services	110010	21230	61010	30
SG Event by Event	120010	40160	51000	192
SG Media Programming	120010	40112	51000	191
SG Special Events	120010	40103	51000	189
SG Student Leadership	120010	40106	51000	190
Social Work	110010	31457	11000	116
Sociology	110010	31456	11000	115
Special Projects President	110010	13300	41040	21
Spirit Shop	312030	27300	81010	244
Sponsored Programs	110010	30605	21030	89
Staff and Community Recreation	140260	25902	51000	207
Staff and Community Recreation	140260	40610	51000	208
Staff Interviewing	110010	11400	41000	16
Strat Plan One-Time Initiatives	110010	13210	11054	20
Strategic Planning: Cont Initiative	110010	13200	11054	19
Student Affairs	110010	26100	51060	56
Student Affairs Projects	110010	26990	51060	65
Student Award Ceremonies	110010	27330	41040	69

# Index

## Organization

---

<u>Department</u>	<u>fund</u>	<u>Org</u>	<u>Prog</u>	<u>Page</u>
Student Counseling Services	110010	26410	51020	63
Student Ctr for Science Engagement	110010	31430	11020	97
Student Disability Services	110010	33516	11020	159
Student Government	120010	40100	51000	187
Student Government Association	120010	40102	51000	188
Student Health Services	120050	40510	51010	201
Student Housing	320040	41650	81050	248
Student Success and Retention	110010	30381	11020	86
Student U Pass - Fee	120055	48350	81020	202
Student Union - Administration	310010	48300	81020	237
Student Union - Administration	310010	48340	81020	238
Student Union - Grounds, Maintenance	310010	25910	81020	236
Student Union - Janitorial	310010	25902	71010	235
Student Union - Operations	310010	48390	81020	239
Student Union - Payment Services	310010	21230	61010	234
Student Union, Event and Conf Serv	110010	27300	41040	66
Summer Bridge	110010	33508	11020	153
Summer Instruction	110010	30355	11000	83
Systems Network Infrastructure Plan	110010	24607	61020	45
Teacher Education	110010	32541	11000	143
Technology Initiatives	120030	30330	11052	196
Telecommunications	110010	24602	61020	40
Telecommunications	150050	24602	61020	211
TESOL	110010	31458	11000	117
TRIO Student Support Services	110010	33500	11020	150
University Counsel	110010	10112	61020	3
University Equipment Replacement	110010	11260	41040	14
University Technology Services	110010	24600	61020	39
User Services	110010	30500	11052	88
Utilities Owned	110010	12800	71200	18
UTS - Operations	110010	24605	61020	43
UTS - University Connectivity	110010	24606	61020	44
UTS-Network Infrastructure Planning	110010	24604	61020	42
Vehicle Services	150040	43400	81010	210
Vending	312010	48710	81010	243
Women's Gender and Sexuality Studie	110010	31470	11000	131
World Languages and Cultures	110010	31454	11000	112

NEIU FY 2026 Internal Budget

President's Office

110010

10100

61000

Raouf, Asma S.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

**PERSONAL SERVICES**

**Administrative & Professional (01)**

600001	999999	President	100	100	12	333,205
600001	999999	Housing Allowance				35,000

Administrative & Professional (01)	sub-total	368,205
------------------------------------	-----------	---------

**Non-Neg Civil Service Exempt (15)**

600001	996512	Business/Admin Associate	100	50	12	53,604
600001	996736	Office Administrator	100	100	12	51,500
600003	BP0679	Overtime		100	12	200

Non-Neg Civil Service Exempt (15)	sub-total	105,304
-----------------------------------	-----------	---------

**Misc Hourly (Extra Help) (17)**

600001	BP0001	Extra Help	100	12		20,000
--------	--------	------------	-----	----	--	--------

Misc Hourly (Extra Help) (17)	sub-total	20,000
-------------------------------	-----------	--------

110010

10100

61000

PERSONAL SERVICES sub-total

493,509

**OTHER SERVICES**

**Other Services**

710000	Contractual Services	58,200
720000	Travel	9,700
730000	Commodities	6,800
740000	Equipment	500
750000	Telecommunications	600

Other Services	sub-total	75,800
----------------	-----------	--------

110010

10100

61000

OTHER SERVICES sub-total

75,800

110010

10100

61000

President's Office

TOTAL

569,309

## NEIU FY 2026 Internal Budget

Equal Oppty, Aff Action and Ethics

110010

10110

61020

Bazer, Nicki

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	999957	Associate General Counsel	100	100	12	123,600
--------	--------	---------------------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

123,600

Non-Neg Civil Service Exempt (15)

600001	997305	Business/Admin Associate	100	33	12	34,055
--------	--------	--------------------------	-----	----	----	--------

Non-Neg Civil Service Exempt (15) sub-total

34,055

110010

10110

61020

PERSONAL SERVICES sub-total

157,655

## OTHER SERVICES

Other Services

710000	Contractual Services	40,100
--------	----------------------	--------

720000	Travel	800
--------	--------	-----

730000	Commodities	800
--------	-------------	-----

740000	Equipment	200
--------	-----------	-----

Other Services sub-total

41,900

110010

10110

61020

OTHER SERVICES sub-total

41,900

110010

10110

61020

Equal Oppty, Aff Action and Ethics

TOTAL

199,555

## NEIU FY 2026 Internal Budget

## University Counsel

110010

10112

61020

Bazer, Nicki

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	999909	General Counsel	100	100	12	188,196
--------	--------	-----------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

188,196

Non-Neg Civil Service Exempt (15)

600001	997305	Business/Admin Associate	100	34	12	35,087
--------	--------	--------------------------	-----	----	----	--------

Non-Neg Civil Service Exempt (15) sub-total

35,087

110010

10112

61020

PERSONAL SERVICES sub-total

223,283

## OTHER SERVICES

Other Services

710000	Contractual Services	2,000
--------	----------------------	-------

720000	Travel	2,000
--------	--------	-------

730000	Commodities	700
--------	-------------	-----

750000	Telecommunications	400
--------	--------------------	-----

Other Services sub-total

5,100

110010

10112

61020

OTHER SERVICES sub-total

5,100

110010

10112

61020

University Counsel

TOTAL

228,383

NEIU FY 2026 Internal Budget

ENLACE	110010	10115	31020
--------	--------	-------	-------

Cortez, Gabriel A.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

**PERSONAL SERVICES**

**Misc Hourly (Extra Help) (17)**

600001	BP0003	Extra Help	100	12	15,000
--------	--------	------------	-----	----	--------

Misc Hourly (Extra Help) (17) sub-total

15,000

110010	10115	31020
--------	-------	-------

PERSONAL SERVICES sub-total

15,000

**OTHER SERVICES**

**Other Services**

710000	Contractual Services	5,000
--------	----------------------	-------

720000	Travel	800
--------	--------	-----

730000	Commodities	100
--------	-------------	-----

Other Services sub-total

5,900

110010	10115	31020
--------	-------	-------

OTHER SERVICES sub-total

5,900

110010	10115	31020
--------	-------	-------

ENLACE

TOTAL

20,900

NEIU FY 2026 Internal Budget

Board of Trustees

110010

10120

61000

Bazer, Nicki

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

Non-Neg Civil Service Exempt (15)

600001	997305	Business/Admin Associate				100	33	12	34,055
--------	--------	--------------------------	--	--	--	-----	----	----	--------

Non-Neg Civil Service Exempt (15) sub-total

34,055

110010

10120

61000

PERSONAL SERVICES sub-total

34,055

OTHER SERVICES

Other Services

710000	Contractual Services								76,400
--------	----------------------	--	--	--	--	--	--	--	--------

720000	Travel								300
--------	--------	--	--	--	--	--	--	--	-----

730000	Commodities								2,900
--------	-------------	--	--	--	--	--	--	--	-------

740000	Equipment								500
--------	-----------	--	--	--	--	--	--	--	-----

Other Services sub-total

80,100

110010

10120

61000

OTHER SERVICES sub-total

80,100

110010

10120

61000

Board of Trustees

TOTAL

114,155



NEIU FY 2026 Internal Budget

Government Relations

110010

10130

61020

Raouf, Asma S.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

Administrative & Professional (01)

600001 999902 Interim Executive Director of Government Relations 100 100 12 177,160

Administrative & Professional (01) sub-total

177,160

110010

10130

61020

PERSONAL SERVICES sub-total

177,160

OTHER SERVICES

Other Services

710000 Contractual Services 86,100

720000 Travel 4,600

730000 Commodities 300

740000 Equipment 200

750000 Telecommunications 800

Other Services sub-total

92,000

110010

10130

61020

OTHER SERVICES sub-total

92,000

110010

10130

61020

Government Relations

TOTAL

269,160

NEIU FY 2026 Internal Budget

President's Professional Dev't	110010	10131	61000
--------------------------------	--------	-------	-------

Raouf, Asma S. Financial Manager

Acct   Pos Num   Position   Pct Apt   Pct Dist   #m   FY 2026

OTHER SERVICES

Other Services

710000		Contractual Services							15,000
				Other Services	sub-total				15,000
			110010	10131	61000	OTHER SERVICES	sub-total		15,000
			110010	10131	61000	President's Professional Dev't	TOTAL		15,000

Employee Ombuds	110010	10140	61020
-----------------	--------	-------	-------

<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2026</u>
100%	100%	100%	100%	100%	100%

110010	10140	61020	Employee Ombuds	TOTAL	75,000
--------	-------	-------	-----------------	-------	--------

NEIU FY 2026 Internal Budget

Equity, Diversity and Inclusion	110010	10150	61020
---------------------------------	--------	-------	-------

Bell-Jordan, Katrina E.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

Administrative & Professional (01)

600001	996230	Equity/Diversity/Inclusn Ofcr	100	100	12	56,582
--------	--------	-------------------------------	-----	-----	----	--------

Administrative & Professional (01) sub-total

56,582

110010	10150	61020
--------	-------	-------

PERSONAL SERVICES sub-total

56,582

OTHER SERVICES

Other Services

710000	Contractual Services	10,000
--------	----------------------	--------

730000	Commodities	27,000
--------	-------------	--------

Other Services sub-total

37,000

110010	10150	61020
--------	-------	-------

OTHER SERVICES sub-total

37,000

110010
--------

10150
-------

61020
-------

Equity, Diversity and Inclusion

TOTAL

93,582

NEIU FY 2026 Internal Budget

President Office Projects	110010	10990	61000
---------------------------	--------	-------	-------

Raouf, Asma S. Financial Manager

Acct   Pos Num   Position Pct Apt   Pct Dist   #m   FY 2026

OTHER SERVICES

Other Services

710000   Contractual Services 23,745

Other Services   sub-total 23,745

110010	10990	61000	OTHER SERVICES   sub-total	23,745
--------	-------	-------	----------------------------	--------

110010	10990	61000	President Office Projects	TOTAL	23,745
--------	-------	-------	---------------------------	-------	--------

NEIU FY 2026 Internal Budget

General University Expense

110010

11200

61020

Ortiz, Benedicte

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

WD Pool Budgets

621171 BP0004 FICA Employer

100 1,021,030

WD Pool Budgets sub-total

1,021,030

110010

11200

61020

OTHER SERVICES sub-total

1,021,030

OTHER SERVICES

Other Services

821009

961,000

Other Services sub-total

961,000

110010

11200

61020

OTHER SERVICES sub-total

961,000

110010

11200

61020

General University Expense

TOTAL

1,982,030

Other Awards Grants	110010	11210	51040
---------------------	--------	-------	-------

**Ortiz, Benedicte** *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2026</u>
-------------	----------------	-----------------	----------------	-----------------	-----------	----------------

## OTHER SERVICES

### Other Services

770000	Awards & Grants	10,000
--------	-----------------	--------

				Other Services	sub-total	10,000
	110010	11210	51040	OTHER SERVICES	sub-total	10,000
110010	11210	51040	Other Awards Grants		TOTAL	10,000



NEIU FY 2026 Internal Budget

General Institutional

110010

11250

61020

Ortiz, Benedicte

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

WD Pool Budgets

621163	BP0005	Pension Reimbursement	100	50,000
621181	BP0006	Health Insr Resv Fund	100	1,072,600

WD Pool Budgets sub-total

1,122,600

110010

11250

61020

OTHER SERVICES sub-total

1,122,600

OTHER SERVICES

Other Services

710000		Contractual Services		360,000
--------	--	----------------------	--	---------

Other Services sub-total

360,000

110010

11250

61020

OTHER SERVICES sub-total

360,000

110010

11250

61020

General Institutional

TOTAL

1,482,600

## University Equipment Replacement

110010

11260

41040

*Financial Manager*

<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2026</u>
------------	------------	------------	-------------	-----------	----------------

### Other Services

239,900

**239,900**

**239,900**

239,900

Bryn Mawr Student Residences	110010	11280	71050
------------------------------	--------	-------	-------

*Financial Manager*

[illegible]

### Other Services

**Other Services    sub-total**

100,000

110010	11280	71050
--------	-------	-------

**OTHER SERVICES**    sub-total

100,000

110010	11280	71050	Bryn Mawr Student Residences	TOTAL
--------	-------	-------	------------------------------	-------

**100,000**

NEIU FY 2026 Internal Budget

Staff Interviewing	110010	11400	41000
--------------------	--------	-------	-------

Lis, Renata G. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000		Contractual Services							14,000
				Other Services	sub-total				14,000
			110010	11400	41000	OTHER SERVICES	sub-total		14,000
			110010	11400	41000	Staff Interviewing	TOTAL		14,000

NEIU FY 2026 Internal Budget

External Collection	110010	11500	61010
---------------------	--------	-------	-------

Carter, Ann M. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000				Contractual Services						400,000
					Other Services	sub-total				400,000
		110010	11500	61010		OTHER SERVICES	sub-total			400,000
	110010	11500	61010		External Collection		TOTAL			400,000

Utilities Owned	110010	12800	71200
-----------------	--------	-------	-------

*Financial Manager*

**Pct Apt Pct Dist #m FY 2026**

### Other Services

<b>Other Services</b>	<b>sub-total</b>	<b>3,340,000</b>
-----------------------	------------------	------------------

	110010	12800	71200	OTHER SERVICES sub-total	3,340,000
110010	12800	71200	Utilities Owned	TOTAL	3,340,000

NEIU FY 2026 Internal Budget

Strategic Planning: Cont Initiative	110010	13200	11054
-------------------------------------	--------	-------	-------

Raouf, Asma S. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000				Contractual Services					27,000
					Other Services	sub-total			27,000
		110010	13200	11054		OTHER SERVICES	sub-total		27,000
	110010	13200	11054		Strategic Planning: Cont Initiative	TOTAL			27,000



Strat Plan One-Time Initiatives	110010	13210	11054
---------------------------------	--------	-------	-------

Raouf, Asma S. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000		Contractual Services						94,000
730000		Commodities						95,000

				Other Services	sub-total		189,000
	110010	13210	11054	OTHER SERVICES	sub-total		189,000
110010	13210	11054	Strat Plan One-Time Initiatives	TOTAL			189,000

Special Projects President	110010	13300	41040
Raouf, Asma S.			Financial Manager

Acct   Pos Num   Position

Pct Apt   Pct Dist   #m   FY 2026

OTHER SERVICES

Other Services

710000	Contractual Services						56,200
730000	Commodities						56,000
Other Services   sub-total							112,200
		110010	13300	41040	OTHER SERVICES	sub-total	112,200
		110010	13300	41040	Special Projects President	TOTAL	112,200

NEIU FY 2026 Internal Budget

Cultural Events	110010	13330	31020
-----------------	--------	-------	-------

Miller, Christie

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

**PERSONAL SERVICES**

**Administrative & Professional (01)**

600001	999921	Director-Cultural Events/CAPE	100	80	12	88,071
--------	--------	-------------------------------	-----	----	----	--------

Administrative & Professional (01) sub-total

88,071

110010	13330	31020
--------	-------	-------

PERSONAL SERVICES sub-total

88,071

**OTHER SERVICES**

**Other Services**

710000	Contractual Services	53,400
--------	----------------------	--------

720000	Travel	100
--------	--------	-----

730000	Commodities	4,800
--------	-------------	-------

Other Services sub-total

58,300

110010	13330	31020
--------	-------	-------

OTHER SERVICES sub-total

58,300

110010	13330	31020
--------	-------	-------

Cultural Events

TOTAL

146,371

NEIU FY 2026 Internal Budget

General University

110010

15100

11000

Ortiz, Benedicte

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

WD Pool Budgets

600001 BP0007 Personal Services

100

615,564

WD Pool Budgets sub-total

615,564

110010

15100

11000

PERSONAL SERVICES sub-total

615,564

OTHER SERVICES

Other Services

710000 Contractual Services

1,712,863

710000 Contractual Services

35,944

730000 Contractual Services

10,000

Other Services sub-total

1,758,807

110010

15100

11000

OTHER SERVICES sub-total

1,758,807

110010

15100

11000

General University

TOTAL

2,374,371

Accrued Leave Payout	110010	15200	11000
----------------------	--------	-------	-------

*Financial Manager*

<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2026</u>
------------	------------	------------	-------------	-----------	----------------

100            375,000

375,000

375,000

375,000
---------

## NEIU FY 2026 Internal Budget

## Finance and Administration

110010

20100

61000

Ortiz, Benedicte

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	999943	Executive Director F&A	100	100	12	175,260
600001	999998	Vice President of Finance and Administration	100	100	12	258,299

Administrative &amp; Professional (01) sub-total

433,559

Non-Neg Civil Service Exempt (15)

600001	996105	Business Administrative Associate	100	100	12	10,629
600001	996222	Program Coordinator	100	100	12	5,418
600001	999562	Business/Admin Associate	100	100	12	93,360
600001	P00953	Business Manager	100	100	12	53,045

Non-Neg Civil Service Exempt (15) sub-total

162,452

110010

20100

61000

PERSONAL SERVICES sub-total

596,011

## OTHER SERVICES

Other Services

710000	Contractual Services	3,600
720000	Travel	3,000
730000	Commodities	1,000
740000	Equipment	400
750000	Telecommunications	600

Other Services sub-total

8,600

110010

20100

61000

OTHER SERVICES sub-total

8,600

110010

20100

61000

Finance and Administration

TOTAL

604,611

NEIU FY 2026 Internal Budget

Legal Support	110010	20140	61020
---------------	--------	-------	-------

Bazer, Nicki Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000	Contractual Services					628,000
				Other Services	sub-total	628,000
	110010	20140	61020	OTHER SERVICES sub-total		628,000
	110010	20140	61020	Legal Support		TOTAL 628,000

Finance and Administration Projects	110010	20990	61000
-------------------------------------	--------	-------	-------

*Financial Manager*

<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2026</u>
------------	------------	------------	-------------	-----------	----------------

710000	Contractual Services	350,000
--------	----------------------	---------

350,000

350,000

350,000



## NEIU FY 2026 Internal Budget

## Budgets

110010

21210

61000

Castaneda, Rona

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	999953	Senior Director of Budget, Planning, and Forecasting	100	100	12	148,526
--------	--------	--	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

148,526

Non-Neg Civil Service Exempt (15)

600001	999225	Budget Analyst III	100	100	12	97,869
--------	--------	--------------------	-----	-----	----	--------

600001	999611	Senior Business Manager	100	100	12	95,732
--------	--------	-------------------------	-----	-----	----	--------

600001	999433	Budget Analyst I	100	48	12	23,554
--------	--------	------------------	-----	----	----	--------

600003	BP0680	Overtime		100	12	100
--------	--------	----------	--	-----	----	-----

Non-Neg Civil Service Exempt (15) sub-total

217,255

110010

21210

61000

PERSONAL SERVICES sub-total

365,781

## OTHER SERVICES

Other Services

710000	Contractual Services	1,000
--------	----------------------	-------

720000	Travel	1,000
--------	--------	-------

730000	Commodities	3,000
--------	-------------	-------

Other Services sub-total

5,000

110010

21210

61000

OTHER SERVICES sub-total

5,000

110010

21210

61000

Budgets

TOTAL

370,781

NEIU FY 2026 Internal Budget

Controller

110010

21220

61010

Quintana, Ma. Jannica Rae S.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

**PERSONAL SERVICES**

**Administrative & Professional (01)**

600001	999995	Controller	100	80	12	104,393
--------	--------	------------	-----	----	----	---------

**Administrative & Professional (01) sub-total**

**104,393**

**AFSCME Non-Exempt (10)**

600001	997516	Account Technician III	100	100	12	50,174
600001	999541	Office Administrator	100	100	12	57,743
600001	999670	Account Technician III	100	100	12	49,170
600001	999265	Chief Accountant	100	100	12	84,820
600001	999496	Grants & Contracts Associate	100	36	12	36,558
600001	999544	Senior Business Manager	100	100	12	73,206
600001	999683	Assistant Chief Accountant	100	100	12	83,188
600001	996525	Accountant III	100	100	12	67,049
600001	996527	Accountant III	100	32	12	19,623
600001	996528	Accountant III	100	100	12	58,182
600001	996529	Accountant I	100	100	12	49,913
600001	999236	Accountant II	100	100	12	52,086
600001	999305	Accountant II	100	26	12	14,008
600003	BP0681	Overtime	100	12		7,875

**AFSCME Non-Exempt (10) sub-total**

**703,595**

110010

21220

61010

**PERSONAL SERVICES sub-total**

**807,988**

110010

21220

61010

Controller

**TOTAL**

**807,988**

Carter, Ann M.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999944	Director	100	90	12	88,082
--------	--------	----------	-----	----	----	--------

Administrative &amp; Professional (01) sub-total

**88,082****AFSCME Non-Exempt (10)**

600001	999543	Collection Specialist	100	100	12	20,475
--------	--------	-----------------------	-----	-----	----	--------

600001	999602	Collection Specialist	100	100	12	49,698
--------	--------	-----------------------	-----	-----	----	--------

600001	P01510	Cashier III	100	100	12	35,100
--------	--------	-------------	-----	-----	----	--------

600001	999258	Collection Manager	100	50	12	31,079
--------	--------	--------------------	-----	----	----	--------

600001	997597	Mngr University Cashiering Ope	100	63	12	36,837
--------	--------	--------------------------------	-----	----	----	--------

600003	BP0682	Overtime	100	12		2,900
--------	--------	----------	-----	----	--	-------

AFSCME Non-Exempt (10) sub-total

**176,089****Student Aides (18)**

600009	BP0745	Student Aide	100	12		10,000
--------	--------	--------------	-----	----	--	--------

Student Aides (18) sub-total

**10,000**

110010

21230

61010

PERSONAL SERVICES sub-total

**274,171****OTHER SERVICES****Other Services**

710000	Contractual Services	32,000
--------	----------------------	--------

730000	Commodities	2,000
--------	-------------	-------

Other Services sub-total

**34,000**

110010

21230

61010

OTHER SERVICES sub-total

**34,000**

110010

21230

61010

SFW - Student Payment Services

TOTAL

**308,171**

NEIU FY 2026 Internal Budget

Internal Audit	110010	21260	61000
----------------	--------	-------	-------

Temples, Chrystal D. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

Administrative & Professional (01)

600001 999956 Director 100 100 12 100,786

Administrative & Professional (01) sub-total				100,786
110010	21260	61000	PERSONAL SERVICES sub-total	100,786
110010	21260	61000	Internal Audit TOTAL	100,786

## NEIU FY 2026 Internal Budget

## Human Resources

110010

22240

61020

Taylor, Judy D.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	999954	Associate Vice-President, Human Resources	100	100	12	177,000
--------	--------	---	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

177,000

Non-Neg Civil Service Exempt (15)

600001	996084	Financial Analyst/Planning Supervisor	100	100	12	76,121
600001	996210	Deputy Director	100	100	12	98,086
600001	996217	Deputy Director	100	100	12	86,515
600001	996220	Deputy Director	100	100	12	100,000
600001	996221	Deputy Director/Total Rewards	100	100	12	86,515
600001	999229	Payroll Manager	100	100	12	72,100
600001	999338	Human Resource Assistant Mgr	100	100	12	68,416
600001	999506	HR Manager, Recruit & Employ	100	100	12	37,694
600001	P00470	HCM Business Analyst	100	100	12	59,740
600001	P01300	HR Lead, Workday HCM	100	100	12	74,263
600001	996094	Human Resource Officer	100	100	12	60,287
600001	996140	Human Resource Representative	100	100	12	48,771
600001	996153	Payroll Specialist I	100	100	12	65,768
600001	996470	HR Officer/Time and Absence Administrator	100	100	12	52,221
600001	997599	HR Representative/Recruiter	100	100	12	46,196
600003	BP0683	Overtime		100	12	8,500

Non-Neg Civil Service Exempt (15) sub-total

1,041,193

Student Aides (18)

600009	BP0011	Student Aide	100	12		17,800
--------	--------	--------------	-----	----	--	--------

Student Aides (18) sub-total

17,800

110010

22240

61020

PERSONAL SERVICES sub-total

1,235,993

## OTHER SERVICES

Other Services

710000	Contractual Services	56,882
720000	Travel	17,000
730000	Commodities	8,100

Other Services sub-total

81,982

110010

22240

61020

OTHER SERVICES sub-total

81,982

NEIU FY 2026 Internal Budget

Human Resources	110010	22240	61020
-----------------	--------	-------	-------

Taylor, Judy D. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2026
110010	22240	61020	Human Resources	TOTAL		1,317,975	

El Centro Construction	110010	23450	71050
Ortiz, Benedicte	Financial Manager		

**Ortiz, Benedicte** *Financial Manager*

<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2026</u>
100%	100%	100%	100%	100%

## OTHER SERVICES

### Other Services

821000	Debt Service				1,692,000
				Other Services sub-total	1,692,000
	110010	23450	71050	OTHER SERVICES sub-total	1,692,000
	110010	23450	71050	El Centro Construction TOTAL	1,692,000

## NEIU FY 2026 Internal Budget

Purchasing

110010

23500

61020

Walls, Opal

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	999926	Director of Procurement	100	100	12	122,570
--------	--------	-------------------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

122,570

Non-Neg Civil Service Exempt (15)

600001	999321	Procurement Officer Specialist	100	100	12	52,530
--------	--------	--------------------------------	-----	-----	----	--------

600001	999370	Procurement Officer Specialist	100	100	12	63,545
--------	--------	--------------------------------	-----	-----	----	--------

Non-Neg Civil Service Exempt (15) sub-total

116,075

110010

23500

61020

PERSONAL SERVICES sub-total

238,645

## OTHER SERVICES

Other Services

710000	Contractual Services	6,000
--------	----------------------	-------

720000	Travel	1,000
--------	--------	-------

730000	Commodities	1,000
--------	-------------	-------

740000	Equipment	1,000
--------	-----------	-------

Other Services sub-total

9,000

110010

23500

61020

OTHER SERVICES sub-total

9,000

110010

23500

61020

Purchasing

TOTAL

247,645



## NEIU FY 2026 Internal Budget

## Mailing Shipping and Receivng Serv

110010

23510

61020

Covello, Frank P.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	999307	Shipping/Receiving Clerk	100	100	12	37,057
600001	999534	Office Support Associate	100	50	12	23,759
600001	P01979	Service Enterprises Manager	100	100	12	85,538
600001	999326	Central Rcvng Statn Dispatcher	100	100	12	55,146

AFSCME Non-Exempt (10) sub-total

201,500

Student Aides (18)

600009	BP0012	Student Aide	100	12		9,000
--------	--------	--------------	-----	----	--	-------

Student Aides (18) sub-total

9,000

110010

23510

61020

PERSONAL SERVICES sub-total

210,500

## OTHER SERVICES

Other Services

710000		Contractual Services				22,000
730000		Commodities				1,500
760000		Operation of Auto				2,400

Other Services sub-total

25,900

110010

23510

61020

OTHER SERVICES sub-total

25,900

110010

23510

61020

Mailing Shipping and Receivng Serv

TOTAL

236,400

Risk Management	110010	23520	61020
-----------------	--------	-------	-------

*Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>
-------------	----------------	-----------------

<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2026</u>
100%	100%	100%	100%	100%

## OTHER SERVICES

### Other Services

710000	Contractual Services	800,000
--------	----------------------	---------

**Other Services    sub-total**

800,000

110010	23520	61020
--------	-------	-------

**OTHER SERVICES**    **sub-total**

800,000

110010	23520	61020	Risk Management	<i>TOTAL</i>
--------	-------	-------	-----------------	--------------

800,000

NEIU FY 2026 Internal Budget

Property Control

110010

23530

61020

Covello, Frank P.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	999534	Office Support Associate	100	50	12	23,759
600001	999566	Inventory Specialist	100	100	12	55,459
600003	BP0685	Overtime		100	12	800

AFSCME Non-Exempt (10) sub-total

80,018

110010

23530

61020

PERSONAL SERVICES sub-total

80,018

OTHER SERVICES

Other Services

730000		Commodities				500
--------	--	-------------	--	--	--	-----

Other Services sub-total

500

110010

23530

61020

OTHER SERVICES sub-total

500

110010

23530

61020

Property Control

TOTAL

80,518

## NEIU FY 2026 Internal Budget

## University Technology Services

110010

24600

61020

Rodriguez, Eliot A.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	996246	Information Security Officer	100	100	12	155,284
600001	999938	Chief Information Officer	100	100	12	173,988

Administrative &amp; Professional (01) sub-total

329,272

Non-Neg Civil Service Exempt (15)

600001	996238	Business Manager	100	100	12	61,800
600003	BP0686	Overtime		100	12	700

Non-Neg Civil Service Exempt (15) sub-total

62,500

Fac & Grad Assistants (Pooled) (08)

600006	BP0013	Graduate Assistant		100	12	6,600
--------	--------	--------------------	--	-----	----	-------

Fac &amp; Grad Assistants (Pooled) (08) sub-total

6,600

110010

24600

61020

PERSONAL SERVICES sub-total

398,372

## OTHER SERVICES

Other Services

710000	Contractual Services	16,700
720000	Travel	1,000
730000	Commodities	400
740000	Equipment	3,000
750000	Telecommunications	12,000

Other Services sub-total

33,100

110010

24600

61020

OTHER SERVICES sub-total

33,100

110010

24600

61020

University Technology Services

TOTAL

431,472

Telecommunications	110010	24602	61020
--------------------	--------	-------	-------

Rodriguez, Eliot A. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000		Contractual Services						65,859
750000		Telecommunications						18,000

				Other Services	sub-total		83,859
	110010	24602	61020	OTHER SERVICES	sub-total		83,859
110010	24602	61020	Telecommunications	TOTAL			83,859

## Administrative Computing

110010

24603

61020

Rodriguez, Eliot A.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	997602	Assistant Director	100	100	12	138,478
600001	P00182	Specialist	100	100	12	74,263
600001	P00362	Associate Director of Enterprise Applications	100	100	12	139,149

Administrative &amp; Professional (01) sub-total

351,890

Non-Neg Civil Service Exempt (15)

600001	996241	IT Manager/Admin Coordinator	100	100	12	90,177
600001	999827	IT Manager/Admin Coordinator	100	100	12	110,997
600001	999848	IT Manager/Admin Coordinator	100	100	12	97,869
600001	P00036	IT Manager/Admin Coordinator	100	100	12	90,177

Non-Neg Civil Service Exempt (15) sub-total

389,220

110010

24603

61020

PERSONAL SERVICES sub-total

741,110

## OTHER SERVICES

Other Services

730000	Commodities					1,000
--------	-------------	--	--	--	--	-------

Other Services sub-total

1,000

110010

24603

61020

OTHER SERVICES sub-total

1,000

110010

24603

61020

Administrative Computing

TOTAL

742,110

## NEIU FY 2026 Internal Budget

UTS-Network Infrastructure Planning

110010

24604

61020

Rodriguez, Eliot A.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	997532	Coordinator, Unix Internet	100	100	12	101,135
600001	999968	Director of Information Technology	100	100	12	140,000

Administrative &amp; Professional (01) sub-total

241,135

Non-Neg Civil Service Exempt (15)

600001	996145	Network Specialist	100	100	12	75,324
600001	996242	Senior IT Infrastructure Engineer	100	100	12	90,000
600001	W00330	IT Manager/Admin Coordinator	100	100	12	99,524
600001	996146	Information Technology Technical Associate	100	100	12	24,823
600001	996722	Information Technology Technical Associate	100	100	12	83,312
600001	999389	Information Technology Technical Associate	100	100	12	87,289

Non-Neg Civil Service Exempt (15) sub-total

460,272

110010

24604

61020

PERSONAL SERVICES sub-total

701,407

110010

24604

61020

UTS-Network Infrastructure Planning

TOTAL

701,407

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****AFSCME Non-Exempt (10)**

600001	996082	IT Technical Associate	50	100	12	35,628
600001	996083	IT Technical Associate	100	100	12	44,736
600001	996463	IT Technical Associate	100	100	12	39,668
600001	997001	IT Support Associate	100	50	12	26,813
600001	997274	IT Support Associate	100	100	12	54,372
600001	999310	IT Support Associate	100	100	12	55,153
600001	999237	IT Manager/Admin Coordinator	100	100	12	95,463
600001	999790	IT Manager/Admin Coordinator	100	100	12	107,424
600001	999823	IT Manager/Admin Coordinator	100	100	12	70,954
600001	999837	IT Manager/Admin Coordinator	100	100	12	83,682
600003	BP0687	Overtime		100	12	100

AFSCME Non-Exempt (10) sub-total

613,993

110010

24605

61020

PERSONAL SERVICES sub-total

613,993

**OTHER SERVICES****Other Services**

710000	Contractual Services	2,000
720000	Travel	1,000
730000	Commodities	1,000

Other Services sub-total

4,000

110010

24605

61020

OTHER SERVICES sub-total

4,000

110010

24605

61020

UTS - Operations

TOTAL

617,993



UTS - University Connectivity	110010	24606	61020
-------------------------------	--------	-------	-------

Rodriguez, Eliot A. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000	Contractual Services	1,213,921
750000	Telecommunications	117,600

				Other Services	sub-total	1,331,521
	110010	24606	61020	OTHER SERVICES	sub-total	1,331,521
110010	24606	61020	UTS - University Connectivity		TOTAL	1,331,521

Systems Network Infrastructure Plan	110010	24607	61020
-------------------------------------	--------	-------	-------

Rodriguez, Eliot A. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000	Contractual Services	89,608
720000	Travel	2,000
730000	Commodities	2,500

				Other Services	sub-total	94,108
110010	24607	61020	OTHER SERVICES		sub-total	94,108
110010	24607	61020	Systems Network Infrastructure Plan		TOTAL	94,108

Project Management Office	110010	24610	61020
---------------------------	--------	-------	-------

Rodriguez, Eliot A. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

Administrative & Professional (01)

600001	999508	Coordinator	100	100	12	18,313
600001	999922	Coordinator/Project Manager	100	100	12	92,700

Administrative & Professional (01)	sub-total	111,013
------------------------------------	-----------	---------

110010	24610	61020	PERSONAL SERVICES	sub-total	111,013
--------	-------	-------	-------------------	-----------	---------

110010	24610	61020	Project Management Office	TOTAL	111,013
--------	-------	-------	---------------------------	-------	---------

## NEIU FY 2026 Internal Budget

## Facilities Management

110010

25900

71000

Sumner, Josh

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	999934	Executive Director of Facilities Management	100	100	12	144,200
--------	--------	---	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

144,200

AFSCME Non-Exempt (10)

600001	999228	Office Support Associate	100	100	12	49,491
--------	--------	--------------------------	-----	-----	----	--------

600001	999500	Senior Business Manager	100	100	12	77,894
--------	--------	-------------------------	-----	-----	----	--------

600003	BP0688	Overtime		100	12	100
--------	--------	----------	--	-----	----	-----

AFSCME Non-Exempt (10) sub-total

127,485

110010

25900

71000

PERSONAL SERVICES sub-total

271,685

## OTHER SERVICES

Other Services

710000	Contractual Services					1,000
--------	----------------------	--	--	--	--	-------

720000	Travel					100
--------	--------	--	--	--	--	-----

730000	Commodities					2,000
--------	-------------	--	--	--	--	-------

740000	Equipment					800
--------	-----------	--	--	--	--	-----

760000	Operation of Auto					100
--------	-------------------	--	--	--	--	-----

Other Services sub-total

4,000

110010

25900

71000

OTHER SERVICES sub-total

4,000

110010

25900

71000

Facilities Management

TOTAL

275,685

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Building Service Workers (11)**

600001	997278	Building Service Worker	100	100	12	48,610
600001	999197	Building Service Worker	100	100	12	48,610
600001	999198	Building Service Worker	100	100	12	48,610
600001	999245	Building Service Worker	100	100	12	27,921
600001	999282	Building Service Worker	100	100	12	47,865
600001	999290	Building Service Worker	100	100	12	47,865
600001	999299	Building Service Worker	100	100	12	56,486
600001	999331	Building Service Worker	100	100	12	57,744
600001	999354	Building Service Worker	100	100	12	48,610
600001	999493	Building Service Worker	100	100	12	47,865
600001	999494	Building Service Worker	100	100	12	47,657
600001	999499	Building Service Worker	100	100	12	48,610
600001	999510	Building Service Worker	100	100	12	48,610
600001	999526	Building Service Worker	100	100	12	47,865
600001	999540	Building Service Worker	100	100	12	48,610
600001	999606	Building Service Worker	100	100	12	42,500
600001	999610	Building Service Worker	100	100	12	47,657
600001	999671	Building Service Worker	100	100	12	48,610
600001	999674	Building Service Worker	100	100	12	48,610
600001	999678	Building Service Worker	100	100	12	48,610
600001	999680	Building Service Worker	100	100	12	47,865
600001	999920	Superintendent of Buildings	100	100	12	75,556
600001	P01869	Superintendent of Buildings	100	100	12	75,556
600001	999486	Building Service Sub-Foreman	100	100	12	63,209
600003	BP0689	Overtime		100	12	4,300

**Building Service Workers (11) sub-total****1,224,011****Misc Hourly (Extra Help) (17)**

600001	BP0014	Extra Help	100	12		100
--------	--------	------------	-----	----	--	-----

**Misc Hourly (Extra Help) (17) sub-total****100****110010****25902****71010****PERSONAL SERVICES sub-total****1,224,111****OTHER SERVICES****Other Services**

710000	Contractual Services	143,000
720000	Travel	100
730000	Commodities	99,000
740000	Equipment	11,000

**Other Services sub-total****253,100**

NEIU FY 2026 Internal Budget

Janitorial	110010	25902	71010
------------	--------	-------	-------

Sumner, Josh      Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2026</u>
	110010	25902	71010	OTHER SERVICES	sub-total		253,100
110010	25902	71010	Janitorial	TOTAL			1,477,211

## NEIU FY 2026 Internal Budget

## Facilities Planning and Constructn

110010

25904

71020

Sumner, Josh

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Non-Neg Civil service Exempt (15)

600001	996184	Deputy Director of Facilities Management	100	100	12	93,000
--------	--------	--	-----	-----	----	--------

Non-Neg Civil service Exempt (15) sub-total

93,000

Non-Neg Civil Service Exempt (15)

600001	996124	Architect Intern	100	100	12	29,750
--------	--------	------------------	-----	-----	----	--------

600001	997489	Architect III	100	100	12	109,916
--------	--------	---------------	-----	-----	----	---------

600001	999589	Architect II	100	100	12	96,165
--------	--------	--------------	-----	-----	----	--------

Non-Neg Civil Service Exempt (15) sub-total

235,831

110010

25904

71020

PERSONAL SERVICES sub-total

328,831

## OTHER SERVICES

Other Services

710000	Contractual Services	7,090
--------	----------------------	-------

720000	Travel	200
--------	--------	-----

730000	Commodities	500
--------	-------------	-----

740000	Equipment	3,300
--------	-----------	-------

Other Services sub-total

11,090

110010

25904

71020

OTHER SERVICES sub-total

11,090

110010

25904

71020

Facilities Planning and Constructn

TOTAL

339,921

## NEIU FY 2026 Internal Budget

## Building Maintenance

110010

25905

71020

Sumner, Josh

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Non-Neg Civil Service Non-Exempt (16)

600001	999254	Maintenance Repair Worker	100	100	12	50,984
600001	999347	Maintenance Repair/Worker	100	100	12	50,984
600003	BP0690	Overtime		100	12	11,700

Non-Neg Civil Service Non-Exempt (16) sub-total

113,668

110010

25905

71020

PERSONAL SERVICES sub-total

113,668

## OTHER SERVICES

Other Services

710000	Contractual Services	137,200
720000	Travel	100
730000	Commodities	2,400
740000	Equipment	500
760000	Operation of Auto	500

Other Services sub-total

140,700

110010

25905

71020

OTHER SERVICES sub-total

140,700

110010

25905

71020

Building Maintenance

TOTAL

254,368



NEIU FY 2026 Internal Budget

Remodeling and Perm Improvements	110010	25906	71050
----------------------------------	--------	-------	-------

Sumner, Josh      Financial Manager

Acct   Pos Num   Position      Pct Apt   Pct Dist   #m   FY 2026

OTHER SERVICES

Other Services

790000		Permanent Improvements							25,000
					Other Services	sub-total			25,000
			110010	25906	71050	OTHER SERVICES	sub-total		25,000
			110010	25906	71050	Remodeling and Perm Improvements	TOTAL		25,000

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****AFSCME Non-Exempt (10)**

600001	999246	Maintenance Laborer	100	100	12	46,684
600001	999272	Maintenance Laborer	100	100	12	46,684
600001	999482	Maintenance Laborer	100	100	12	35,100
600001	999573	Maintenance Laborer	100	100	12	35,100
600001	999630	Maintenance Laborer	100	100	12	50,461
600001	999391	Grounds Sub-Foreman	100	100	12	67,918
600001	999481	Maintenance Repair Worker	100	100	12	56,235
600003	BP0691	Overtime		100	12	7,500

AFSCME Non-Exempt (10) sub-total

345,682

**Misc Hourly (Extra Help) (17)**

600001	BP0015	Extra Help		100	12	10,300
--------	--------	------------	--	-----	----	--------

Misc Hourly (Extra Help) (17) sub-total

10,300

110010

25910

71030

PERSONAL SERVICES sub-total

355,982

**OTHER SERVICES****Other Services**

710000	Contractual Services	36,000
720000	Travel	100
730000	Commodities	35,000
760000	Operation of Auto	6,900

Other Services sub-total

78,000

110010

25910

71030

OTHER SERVICES sub-total

78,000

110010

25910

71030

Grounds Maintenance

TOTAL

433,982

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Plant Operating Engineers (12)**

600001	997230	Steam and Power Plant III	100	100	12	110,633
600001	997567	Steam and Power Plant III	100	100	12	110,633
600001	999242	Steam and Power Plant III	100	100	12	110,633
600001	999273	Steam and Power Plant III	100	100	12	110,633
600001	999284	Steam and Power Plant III	100	100	12	110,633
600001	999395	Steam and Power Plant III	100	100	12	110,633
600001	999436	Steam and Power Plant III	100	100	12	110,633
600001	999438	Steam and Power Plant III	100	100	12	110,633
600001	999450	Steam and Power Plant III	100	100	12	110,633
600001	999532	Steam and Power Plant III	100	100	12	110,633
600001	999548	Steam and Power Plant III	100	100	12	110,633
600001	999684	Steam and Power Plant III	100	100	12	110,633
600001	P01341	Steam and Power Plant III	100	100	12	110,633
600001	P01342	Steam and Power Plant I	100	100	12	40,311
600001	P01343	Steam and Power Plant I	100	100	12	38,720
600001	999264	Electrician	100	100	12	120,166
600001	999667	Electrician Foreman	100	100	12	132,194
600001	999278	Steam and Power Plant V	100	100	12	134,060
600001	999686	Steam and Power Plant IV	100	100	12	122,889
600001	P01358	Steam and Power Plant IV	100	100	12	122,889
600003	BP0692	Overtime		100	12	95,300

Plant Operating Engineers (12) sub-total

2,244,758

110010

25920

71040

PERSONAL SERVICES sub-total

2,244,758

**OTHER SERVICES****Other Services**

710000	Contractual Services	98,000
720000	Travel	100
730000	Commodities	20,000
740000	Equipment	10,000
760000	Operation of Auto	600

Other Services sub-total

128,700

110010

25920

71040

OTHER SERVICES sub-total

128,700

NEIU FY 2026 Internal Budget

Heating Plant	110010	25920	71040
---------------	--------	-------	-------

Sumner, Josh      Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2026</u>
110010	25920	71040	Heating Plant	TOTAL	2,373,458	

## NEIU FY 2026 Internal Budget

## Student Affairs

110010

26100

51060

Vargas, Paola E.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	996088	Associate Dean of Students	100	100	12	118,450
600001	999769	Interim Asst Dean/Undoc Res	100	100	12	59,808
600001	999997	Vice President	100	100	12	203,644
600001	P01535	Asst Dean/Conductt & House	100	100	12	34,533

Administrative &amp; Professional (01) sub-total

416,435

Non-Neg Civil Service Exempt (15)

600001	P00467	Business Manager	100	100	12	25,689
--------	--------	------------------	-----	-----	----	--------

Non-Neg Civil Service Exempt (15) sub-total

25,689

Misc Hourly (Extra Help) (17)

600001	BP0017	Extra Help	100	12		1,000
--------	--------	------------	-----	----	--	-------

Misc Hourly (Extra Help) (17) sub-total

1,000

Student Aides (18)

600009	BP0018	Student Aide	100	12		20,000
--------	--------	--------------	-----	----	--	--------

Student Aides (18) sub-total

20,000

Fac & Grad Assistants (Pooled) (08)

600006	BP0016	Graduate Assistant	100	12		20,000
--------	--------	--------------------	-----	----	--	--------

Fac &amp; Grad Assistants (Pooled) (08) sub-total

20,000

110010

26100

51060

PERSONAL SERVICES sub-total

483,124

## OTHER SERVICES

Other Services

710000	Contractual Services	93,899
720000	Travel	9,100
730000	Commodities	5,100
750000	Telecommunications	2,100

Other Services sub-total

110,199

110010

26100

51060

OTHER SERVICES sub-total

110,199

110010

26100

51060

Student Affairs

TOTAL

593,323

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999815	Director	100	100	12	88,280
600001	999963	Executive Director	100	100	12	123,592

Administrative &amp; Professional (01) sub-total

211,872

**AFSCME Non-Exempt (10)**

600001	996197	Image Processing Technician II	100	100	12	38,344
600001	996474	Financial Aid Manager	100	100	12	63,410
600001	996475	Financial Aid Manager	100	100	12	54,371
600001	996707	Financial Aid Representative	100	100	12	36,153
600001	997560	Financial Aid Representative	100	100	12	44,350
600001	997568	Office Support Specialist	100	100	12	49,924
600001	999243	Financial Aid Coordinator	100	100	12	50,497
600001	999262	Financial Aid Representative	100	100	12	37,057
600001	999325	Customer Service Assistant	100	100	12	36,153
600001	999344	Financial Aid Representative	100	100	12	40,239
600001	999392	Office Support Specialist	100	100	12	50,006
600001	999554	Financial Aid Representative	100	100	12	43,359
600001	999557	Customer Service Assistant	100	100	12	36,153
600001	999560	Financial Aid Coordinator	100	100	12	51,447
600001	999576	Financial Aid Representative	100	100	12	37,210
600001	999892	Financial Aid Manager	100	100	12	54,371
600001	P00194	Financial Aid Coordinator	100	100	12	48,256
600003	BP0693	Overtime	100	12		3,800

AFSCME Non-Exempt (10) sub-total

775,100

110010

26300

51030

PERSONAL SERVICES sub-total

986,972

**OTHER SERVICES****Other Services**

710000	Contractual Services	26,000
720000	Travel	5,000
730000	Commodities	2,400
740000	Equipment	1,000

Other Services sub-total

34,400

110010

26300

51030

OTHER SERVICES sub-total

34,400

NEIU FY 2026 Internal Budget

SFW - Fin Aid, Scholarship, St Empl	110010	26300	51030
Amos, Maureen T.			Financial Manager

Acct	Pos Num	Position	Pct Apt	Pct Dist	#m	FY 2026
110010	26300	51030	SFW - Fin Aid, Scholarship, St Empl		TOTAL	1,021,372

NEIU FY 2026 Internal Budget

Presidential Schlr Books and Fees	110010	26330	51040
-----------------------------------	--------	-------	-------

Morrow, Michelle D. Financial Manager

Acct   Pos Num   Position   Pct Apt   Pct Dist   #m   FY 2026

OTHER SERVICES

Other Services

770000		Awards & Grants							139,000
				Other Services	sub-total				139,000
			110010	26330	51040	OTHER SERVICES	sub-total		139,000
			110010	26330	51040	Presidential Schlr Books and Fees	TOTAL		139,000



Institutional Awards	110010	26340	51040
----------------------	--------	-------	-------

NEIU FY 2026 Internal Budget

NEIU Eagle Performance Awards	110010	26350	51040
-------------------------------	--------	-------	-------

Amos, Maureen T. Financial Manager

Acct   Pos Num   Position   Pct Apt   Pct Dist   #m   FY 2026

OTHER SERVICES

Other Services

770000			Awards & Grants						950,000
				Other Services	sub-total				950,000
		110010	26350	51040	OTHER SERVICES	sub-total			950,000
	110010	26350	51040	NEIU Eagle Performance Awards	TOTAL				950,000

## NEIU FY 2026 Internal Budget

## Career Development

110010

26400

51020

Huertas, Claudia M.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	997081	Assistant Director	100	100	12	32,081
600001	999936	Director - Career Dev & Comm	100	100	12	53,919

Administrative &amp; Professional (01) sub-total

86,000

AFSCME Non-Exempt (10)

600001	996410	Program/Student Advisor	100	100	12	25,004
600001	996137	Business Manager	100	50	12	26,507

AFSCME Non-Exempt (10) sub-total

51,511

Student Aides (18)

600009	BP0020	Student Aide	100	12		4,500
--------	--------	--------------	-----	----	--	-------

Student Aides (18) sub-total

4,500

110010

26400

51020

PERSONAL SERVICES sub-total

142,011

## OTHER SERVICES

Other Services

710000		Contractual Services				6,539
720000		Travel				2,000
730000		Commodities				2,700
740000		Equipment				200

Other Services sub-total

11,439

110010

26400

51020

OTHER SERVICES sub-total

11,439

110010

26400

51020

Career Development

TOTAL

153,450

## Student Counseling Services

110010

26410

51020

Huertas, Claudia M.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	996443	Specialist-Postdoctoral Fellow	100	100	12	54,075
600001	996858	Assistant Director	100	100	12	38,099
600001	999805	Staff Psychologist	100	100	12	70,625
600001	999806	Interim Assistant Director	100	100	12	74,925
600001	999807	Staff Psychotherapist/Case Mgr	100	100	12	66,551
600001	999808	Director for Student Counseling Services	100	100	12	106,000
<b>Administrative &amp; Professional (01) sub-total</b>						<b>410,275</b>

**Non-Neg Civil Service Exempt (15)**

600001	996137	Business Manager	100	50	12	26,507
600003	BP0694	Overtime		100	12	100
<b>Non-Neg Civil Service Exempt (15) sub-total</b>						<b>26,607</b>

**Student Aides (18)**

600009	BP0022	Student Aide		100	12	3,600
<b>Student Aides (18) sub-total</b>						<b>3,600</b>

**Fac & Grad Assistants (Pooled) (08)**

600006	BP0021	Graduate Assistant		100	12	28,500
<b>Fac &amp; Grad Assistants (Pooled) (08) sub-total</b>						<b>28,500</b>

110010

26410

51020

**PERSONAL SERVICES sub-total****468,982****OTHER SERVICES****Other Services**

710000	Contractual Services	8,899
720000	Travel	4,000
730000	Commodities	3,200
740000	Equipment	300
750000	Telecommunications	600
<b>Other Services sub-total</b>		<b>16,999</b>

110010

26410

51020

**OTHER SERVICES sub-total****16,999**

110010

26410

51020

**Student Counseling Services****TOTAL****485,981**

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	996875	Associate Director of Black Student Engagement	100	100	12	65,000
600001	997179	Director for APCDIA	100	100	12	90,256
600001	997180	Associate Director	100	100	12	65,000
600001	P02044	Special Assistant	100	100	12	5,890

**Administrative & Professional (01) sub-total****226,146****Non-Neg Civil Service Exempt (15)**

600001	996496	Program Director	100	22	12	12,934
600001	996876	Program Director	100	100	12	56,274
600001	997172	Business Manager	100	100	12	32,083

**Non-Neg Civil Service Exempt (15) sub-total****101,291****Student Aides (18)**

600009	BP0024	Student Aide	100	12		11,200
--------	--------	--------------	-----	----	--	--------

**Student Aides (18) sub-total****11,200****Fac & Grad Assistants (Pooled) (08)**

600006	BP0023	Graduate Assistant	100	12		28,000
--------	--------	--------------------	-----	----	--	--------

**Fac & Grad Assistants (Pooled) (08) sub-total****28,000****110010****26500****51000****PERSONAL SERVICES sub-total****366,637****OTHER SERVICES****Other Services**

710000	Contractual Services	38,516
720000	Travel	4,000
730000	Commodities	5,000
740000	Equipment	1,500

**Other Services sub-total****49,016****110010****26500****51000****OTHER SERVICES sub-total****49,016****110010****26500****51000****Center for Diversity Intercultural****TOTAL****415,653**

NEIU FY 2026 Internal Budget

Student Affairs Projects	110010	26990	51060
--------------------------	--------	-------	-------

Vargas, Paola E. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000	Contractual Services								42,000
					Other Services	sub-total			42,000
		110010	26990	51060	OTHER SERVICES	sub-total			42,000
		110010	26990	51060	Student Affairs Projects	TOTAL			42,000

## NEIU FY 2026 Internal Budget

Student Union, Event and Conf Serv

110010

27300

41040

Dutil, Andrew L.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	999378	Space Administrator II	100	92	12	53,884
600001	P00620	Production Director, Office of Student Union, Conference &	100	100	12	76,385
600001	996750	Assembly Hall Stagehand	100	100	12	37,131
600001	996751	Assembly Hall Stagehand	100	100	12	20,620
600001	996752	Assembly Hall Stagehand	100	100	12	37,130
600001	999202	Building Service Sub-Foreman	100	100	12	53,709
600003	BP0695	Overtime	100	12		8,500

AFSCME Non-Exempt (10) sub-total

287,359

110010

27300

41040

PERSONAL SERVICES sub-total

287,359

## OTHER SERVICES

Other Services

710000	Contractual Services	168,548
730000	Commodities	27,238
740000	Equipment	7,500

Other Services sub-total

203,286

110010

27300

41040

OTHER SERVICES sub-total

203,286

110010

27300

41040

Student Union, Event and Conf Serv

TOTAL

490,645

## NEIU FY 2026 Internal Budget

## Public Relations

110010

27310

61040

Raouf, Asma S.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	997027	Director, Integrated Marketing & Communications	100	100	12	103,000
--------	--------	---	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

103,000

AFSCME Non-Exempt (10)

600001	997037	IT Technical Associate	100	100	12	38,512
--------	--------	------------------------	-----	-----	----	--------

600001	996892	IT Manager/Admin Coordinator	100	100	12	73,898
--------	--------	------------------------------	-----	-----	----	--------

600001	996449	University Content Editor	100	100	12	58,500
--------	--------	---------------------------	-----	-----	----	--------

AFSCME Non-Exempt (10) sub-total

170,910

110010

27310

61040

PERSONAL SERVICES sub-total

273,910

## OTHER SERVICES

Other Services

710000	Contractual Services	1,000
--------	----------------------	-------

740000	Equipment	2,000
--------	-----------	-------

Other Services sub-total

3,000

110010

27310

61040

OTHER SERVICES sub-total

3,000

110010

27310

61040

Public Relations

TOTAL

276,910



## NEIU FY 2026 Internal Budget

## Marketing

110010

27320

41040

Raouf, Asma S.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	996225	Executive Director of Marketing & Communications (EDMC)	100	100	12	168,551
--------	--------	---	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

168,551

Non-Neg Civil Service Exempt (15)

600001	996512	Business/Admin Associate	100	50	12	53,604
600001	996900	Publications Manager	100	100	12	71,592
600001	999528	Graphic Design Manager	100	100	12	76,121
600001	P01952	Senior Content Strategist	100	100	12	66,683
600001	999638	Senior Photographer	100	100	12	62,974
600003	BP0696	Overtime		100	12	100

Non-Neg Civil Service Exempt (15) sub-total

331,074

110010

27320

41040

PERSONAL SERVICES sub-total

499,625

## OTHER SERVICES

Other Services

710000	Contractual Services	515,721
730000	Commodities	2,000
740000	Equipment	2,000

Other Services sub-total

519,721

110010

27320

41040

OTHER SERVICES sub-total

519,721

110010

27320

41040

Marketing

TOTAL

1,019,346

Student Award Ceremonies	110010	27330	41040
--------------------------	--------	-------	-------

## NEIU FY 2026 Internal Budget

Police

110010

27500

71060

Covello, Frank P.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	P00010	Chief of University Police and Executive Director of Campu	100	100	12	132,439
--------	--------	--	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

132,439

AFSCME Non-Exempt (10)

600001	996519	Administrative Assistant	100	100	12	63,163
600001	996916	Police Telecommunicator	100	100	12	38,563
600001	999223	Administrative Assistant	100	100	12	63,386
600001	999555	Police Telecommunicator	100	100	12	52,135
600001	999618	Police Telecommunicator	100	100	12	44,957
600001	999642	Police Telecommunicator	100	100	12	52,135
600001	996870	Police Officer	100	100	12	90,584
600001	996871	Police Officer	100	100	12	87,776
600001	997563	Police Officer	100	100	12	45,815
600001	999232	Police Officer	100	100	12	90,584
600001	999277	Police Officer	100	100	12	90,592
600001	999280	Police Officer	100	100	12	90,592
600001	999312	Police Officer	100	100	12	90,584
600001	999379	Police Officer	100	100	12	68,874
600001	999437	Police Officer	100	100	12	82,452
600001	999471	Police Officer	100	100	12	90,584
600001	999472	Police Officer	100	100	12	82,452
600001	999473	Police Officer	100	100	12	90,592
600001	999614	Police Officer	100	100	12	82,452
600001	999595	Safety/Environ Compl Associate	100	100	12	86,994
600001	999662	Police Lieutenant	100	100	12	104,837
600001	P00870	Police Captain	100	95	12	105,826
600001	996653	Security Guard	100	100	12	35,859
600001	997533	Emergency Management Coordinator	50	100	12	24,796
600001	999419	Police Sergeant	100	100	12	99,301
600001	999520	Security Guard	100	100	12	37,490
600001	999616	Security Guard	100	100	12	35,859
600003	BP0697	Overtime		100	12	106,900

AFSCME Non-Exempt (10) sub-total

2,036,134

Misc Hourly (Extra Help) (17)

600001	BP0027	Extra Help	100	12		26,445
--------	--------	------------	-----	----	--	--------

Misc Hourly (Extra Help) (17) sub-total

26,445

110010	27500	71060
--------	-------	-------

PERSONAL SERVICES sub-total

2,195,018

## OTHER SERVICES

NEIU FY 2026 Internal Budget

Police	110010	27500	71060
--------	--------	-------	-------

Covello, Frank P.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

Other Services

710000	Contractual Services				112,532
720000	Travel				1,500
730000	Commodities				18,000
740000	Equipment				6,200
750000	Telecommunications				15,000
760000	Operation of Auto				13,000

Other Services sub-total

166,232

110010 27500 71060

OTHER SERVICES sub-total

166,232

110010

27500

71060

Police

TOTAL

2,361,250

## NEIU FY 2026 Internal Budget

## Institutional Advancement

110010

28100

61000

Downey, Liesl V.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	997572	Vice President	100	100	12	197,747
600001	P00013	Foundations Relations Officer	100	100	12	82,400

Administrative &amp; Professional (01) sub-total

280,147

AFSCME Non-Exempt (10)

600001	996464	IT Technical Associate	100	100	12	60,032
600001	996809	Business/Admin Associate	100	100	12	66,950
600001	997477	Financial Analyst/Planning Supervisor	100	100	12	96,317

AFSCME Non-Exempt (10) sub-total

223,299

110010

28100

61000

PERSONAL SERVICES sub-total

503,446

## OTHER SERVICES

Other Services

710000		Contractual Services				93,073
730000		Commodities				1,785

Other Services sub-total

94,858

110010

28100

61000

OTHER SERVICES sub-total

94,858

110010

28100

61000

Institutional Advancement

TOTAL

598,304

## NEIU FY 2026 Internal Budget

Alumni Office

110010

28200

61040

Zarobe, Michael

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	997220	Director of Alumni Relations	100	100	12	98,880
--------	--------	------------------------------	-----	-----	----	--------

Administrative &amp; Professional (01) sub-total

98,880

**Non-Neg Civil Service Exempt (15)**

600001	997231	Program Coordinator	100	100	12	70,683
--------	--------	---------------------	-----	-----	----	--------

600001	998008	Assistant Director of Alumni Relations	100	100	12	58,350
--------	--------	--	-----	-----	----	--------

600003	BP0698	Overtime		100	12	200
--------	--------	----------	--	-----	----	-----

Non-Neg Civil Service Exempt (15) sub-total

129,233

110010

28200

61040

PERSONAL SERVICES sub-total

228,113

**OTHER SERVICES****Other Services**

710000	Contractual Services	19,000
--------	----------------------	--------

730000	Commodities	13,000
--------	-------------	--------

Other Services sub-total

32,000

110010

28200

61040

OTHER SERVICES sub-total

32,000

110010

28200

61040

Alumni Office

TOTAL

260,113

Alumni Office Projects	110010	28210	61040
------------------------	--------	-------	-------

*Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>
-------------	----------------	-----------------

<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2026</u>
------------	------------	------------	-------------	-----------	----------------

## OTHER SERVICES

### Other Services

710000	Contractual Services	47,100
--------	----------------------	--------

**Other Services    sub-total**

47,100

110010	28210	61040
--------	-------	-------

OTHER SERVICES sub-total

47,100

110010	28210	61040	Alumni Office Projects	TOTAL
--------	-------	-------	------------------------	-------

47,100

## NEIU FY 2026 Internal Budget

## Development Office

110010

28220

61040

Dobbins Daniels, Sylvia G.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	996723	Director	100	100	12	99,841
600001	996926	Director	100	100	12	107,766
600001	997087	Interim Associate Director Annual Giving	100	100	12	75,033
600001	999814	Manager of Communication and Stewardship	100	100	12	57,289

Administrative &amp; Professional (01) sub-total

339,929

AFSCME Non-Exempt (10)

600001	999404	Office Administrator	100	100	12	57,953
600003	BP0699	Overtime		100	12	400

AFSCME Non-Exempt (10) sub-total

58,353

110010

28220

61040

PERSONAL SERVICES sub-total

398,282

## OTHER SERVICES

Other Services

710000		Contractual Services				30,000
730000		Commodities				21,000

Other Services sub-total

51,000

110010

28220

61040

OTHER SERVICES sub-total

51,000

110010

28220

61040

Development Office

TOTAL

449,282



Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999876	Asst to Vice President/Provost	100	100	12	106,378
600001	999923	Interim Associate Provost/Contract Administrator	100	100	12	183,257
600001	999950	Acting Associate Provost	100	100	12	199,571
600001	999996	Interim Provost and Vice President for Academic Affairs	100	100	12	217,485

**Administrative & Professional (01) sub-total****706,691****AFSCME Non-Exempt (10)**

600001	997308	Office Administrator	100	100	12	57,497
600001	997564	Office Support Specialist	100	100	12	49,526
600001	999905	Asst to Vice President/Provost	100	100	12	94,943
600001	P01127	Business Manager	100	100	12	74,263
600003	BP0700	Overtime		100	12	1,600

**AFSCME Non-Exempt (10) sub-total****277,829****Student Aides (18)**

600009	BP0028	Student Aide		100	12	15,000
--------	--------	--------------	--	-----	----	--------

**Student Aides (18) sub-total****15,000**

110010

30100

61000

**PERSONAL SERVICES sub-total****999,520****OTHER SERVICES****Other Services**

710000	Contractual Services	86,109
720000	Travel	2,500
730000	Commodities	5,500
740000	Equipment	500

**Other Services sub-total****94,609**

110010

30100

61000

**OTHER SERVICES sub-total****94,609**

110010

30100

61000

**Academic Affairs Provost****TOTAL****1,094,129**

## NEIU FY 2026 Internal Budget

## Institutional Research and Assmnt

110010

30200

61000

Cofer, Richard

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001 999965 Director, Office of Institutional Research &amp; Assessment 100 100 12 119,617

Administrative &amp; Professional (01) sub-total

119,617

Non-Neg Civil Service Exempt (15)

600001 997251 Institut Rsrch Data Specialist 100 100 12 76,121

Non-Neg Civil Service Exempt (15) sub-total

76,121

110010

30200

61000

PERSONAL SERVICES sub-total

195,738

## OTHER SERVICES

Other Services

710000 Contractual Services 10,600

720000 Travel 3,000

730000 Commodities 5,300

740000 Equipment 300

Other Services sub-total

19,200

110010

30200

61000

OTHER SERVICES sub-total

19,200

110010

30200

61000

Institutional Research and Assmnt

TOTAL

214,938

Faculty Governance Office	110010	30300	41000
---------------------------	--------	-------	-------

*Financial Manager*

**Pct Apt Pct Dist #m FY 2026**

### Other Services

1,000

1,000

110010	30300	41000
--------	-------	-------

1,000

110010	30300	41000	Faculty Governance Office	TOTAL
--------	-------	-------	---------------------------	-------

**1,000**

NEIU FY 2026 Internal Budget

General Travel	110010	30310	41000
----------------	--------	-------	-------

Lis, Renata G. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

720000		Travel							26,000
				Other Services	sub-total				26,000
			110010	30310	41000	OTHER SERVICES	sub-total		26,000
			110010	30310	41000	General Travel	TOTAL		26,000

<b>Faculty Development</b>	<b>110010</b>	<b>30325</b>	<b>41000</b>
----------------------------	---------------	--------------	--------------

*Financial Manager*

<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2026</u>
100	100	100	100	100	100

710000	Contractual Services	7,500
720000	Travel	1,000
730000	Commodities	1,000
740000	Equipment	1,000

10,500

10,500

110010	30325	41000	Faculty Development	<i>TOTAL</i>	10,500
--------	-------	-------	---------------------	--------------	--------

NEIU FY 2026 Internal Budget

Center for Academic Writing

110010

30345

11053

Hahn, Mary Katherine

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

**PERSONAL SERVICES**

**Administrative & Professional (01)**

600001	999764	Executive Director	100	50	12	57,315
--------	--------	--------------------	-----	----	----	--------

Administrative & Professional (01) sub-total

57,315

**Student Aides (18)**

600009	BP0029	Student Aide	100	12	48,800
--------	--------	--------------	-----	----	--------

Student Aides (18) sub-total

48,800

110010

30345

11053

PERSONAL SERVICES sub-total

106,115

**OTHER SERVICES**

**Other Services**

710000	Contractual Services	800
--------	----------------------	-----

730000	Commodities	1,000
--------	-------------	-------

Other Services sub-total

1,800

110010

30345

11053

OTHER SERVICES sub-total

1,800

110010

30345

11053

Center for Academic Writing

TOTAL

107,915

NEIU FY 2026 Internal Budget

Provost Instruction

110010

30350

11000

Cofer, Richard

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

**PERSONAL SERVICES**

Adjuncts, Non-Unit (07)

600001 BP0030 Personal Services

100 9 6,619

Adjuncts, Non-Unit (07) sub-total

6,619

110010

30350

11000

PERSONAL SERVICES sub-total

6,619

**OTHER SERVICES**

Other Services

710000 Contractual Services

190,324

Other Services sub-total

190,324

110010

30350

11000

OTHER SERVICES sub-total

190,324

110010

30350

11000

Provost Instruction

TOTAL

196,943

Acct

Pos Num

Position

Pct Apt

Pct Dist

#m

FY 2026

PERSONAL SERVICES

Adjuncts, Non-Unit (07)

600004 BP0031

Personal Services

100

9

2,099,222

Adjuncts, Non-Unit (07)

sub-total

2,099,222

110010

30355

11000

PERSONAL SERVICES

sub-total

2,099,222

OTHER SERVICES

Other Services

710000

Contractual Services

78,500

Other Services

sub-total

78,500

110010

30355

11000

OTHER SERVICES

sub-total

78,500

110010

30355

11000

Summer Instruction

TOTAL

2,177,722



<b>Lake County Initiatives</b>	<b>110010</b>	<b>30360</b>	<b>11000</b>
--------------------------------	---------------	--------------	--------------

*Financial Manager*

<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2026</u>
100	100	100	100	100	100

110010	30360	11000	Lake County Initiatives	<i>TOTAL</i>	50,000
--------	-------	-------	-------------------------	--------------	--------

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999897	Specialist	100	100	12	51,791
600001	999921	Director-Cultural Events/CAPE	100	20	12	22,018

Administrative &amp; Professional (01) sub-total

73,809

110010

30376

11054

PERSONAL SERVICES sub-total

73,809

**OTHER SERVICES****Other Services**

710000	Contractual Services	39,000
720000	Travel	1,500
730000	Commodities	3,900
740000	Equipment	600

Other Services sub-total

45,000

110010

30376

11054

OTHER SERVICES sub-total

45,000

110010

30376

11054

Community and Professional Educatio

TOTAL

118,809

Ortiz, Irma A.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	996319	Interim Associate Vice President, Student Success and Re	100	100	12	137,917
600001	996769	Coordinator	100	100	12	59,315
600001	996873	Interim Coordinator of Student Orientation	100	100	12	50,924
600001	P01419	Program Services Specialist	100	100	12	46,680
600001	P01791	Interim Associate Director, Student Success and Retention	100	100	12	67,980

**Administrative & Professional (01) sub-total****362,816****WD Pool Budgets Overtime**

600003	BP0701	Overtime	100	12	100	
--------	--------	----------	-----	----	-----	--

**WD Pool Budgets Overtime sub-total****100****110010****30381****11020****PERSONAL SERVICES sub-total****362,916****110010****30381****11020****Student Success and Retention****TOTAL****362,916**

## NEIU FY 2026 Internal Budget

## Center for Teaching and Learning

110010

30385

11054

Beyda, Sandra D.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	999959	Executive Director	100	100	12	171,417
--------	--------	--------------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

171,417

Non-Neg Civil Service Exempt (15)

600001	999513	Business/Admin Associate	100	100	12	67,964
--------	--------	--------------------------	-----	-----	----	--------

600001	999830	Systems Administrator III	100	100	12	63,654
--------	--------	---------------------------	-----	-----	----	--------

600001	999835	Coordinator	100	40	12	33,928
--------	--------	-------------	-----	----	----	--------

Non-Neg Civil Service Exempt (15) sub-total

165,546

110010

30385

11054

PERSONAL SERVICES sub-total

336,963

## OTHER SERVICES

Other Services

710000	Contractual Services	1,400
--------	----------------------	-------

730000	Commodities	1,400
--------	-------------	-------

Other Services sub-total

2,800

110010

30385

11054

OTHER SERVICES sub-total

2,800

110010

30385

11054

Center for Teaching and Learning

TOTAL

339,763

## NEIU FY 2026 Internal Budget

## User Services

110010

30500

11052

Rodriguez, Eliot A.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	997272	IT Manager/Admin Coordinator	100	100	12	34,382
600001	996181	Microcomputer Support Specialist I	100	100	12	46,757
600001	996487	Chief Instruct Media Sys Eng	100	100	12	55,666
600001	996490	Chief Instruct Media Sys Eng	100	100	12	58,283
600001	996491	IT Manager/Admin Coordinator	100	100	12	67,799
600001	P01175	IT Manager/Admin Coordinator	100	100	12	66,781
600001	996493	Asst Chief InstructMediaSysEng	100	100	12	58,721
600001	999377	Asst Chief InstructMediaSysEng	100	100	12	49,614
600003	BP0702	Overtime		100	12	500

AFSCME Non-Exempt (10) sub-total

438,503

110010

30500

11052

PERSONAL SERVICES sub-total

438,503

## OTHER SERVICES

Other Services

710000	Contractual Services	1,400
720000	Travel	1,000
730000	Commodities	1,000

Other Services sub-total

3,400

110010

30500

11052

OTHER SERVICES sub-total

3,400

110010

30500

11052

User Services

TOTAL

441,903

NEIU FY 2026 Internal Budget

Sponsored Programs

110010

30605

21030

Sztainberg, Marcelo O.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

Administrative & Professional (01)

600001	999969	Director	100	100	12	102,427
--------	--------	----------	-----	-----	----	---------

Administrative & Professional (01) sub-total

102,427

Non-Neg Civil Service Exempt (15)

600001	996552	Grants and Contracts Associate	100	50	12	45,280
--------	--------	--------------------------------	-----	----	----	--------

600001	P00155	Program Coordinator	100	100	12	63,654
--------	--------	---------------------	-----	-----	----	--------

Non-Neg Civil Service Exempt (15) sub-total

108,934

110010

30605

21030

PERSONAL SERVICES sub-total

211,361

110010

30605

21030

Sponsored Programs

TOTAL

211,361

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	996902	Acting Associate Dean	100	100	12	141,734
600001	998022	Director	100	100	12	77,250
600001	999990	Dean	100	100	12	190,000
600001	999992	Acting Associate Dean	100	100	12	148,358

Administrative &amp; Professional (01) sub-total

557,342

**AFSCME Non-Exempt (10)**

600001	996514	Administrative Assistant	100	100	12	56,616
600001	999574	Program Assistant	100	100	12	48,204
600001	999608	Administrative Assistant	100	100	12	57,131
600001	999420	Business Manager	100	100	12	71,875
600003	BP0703	Overtime		100	12	1,200

AFSCME Non-Exempt (10) sub-total

235,026

**Student Aides (18)**

600009	BP0035	Student Aide		100	12	5,000
--------	--------	--------------	--	-----	----	-------

Student Aides (18) sub-total

5,000

**Fac & Grad Assistants (Pooled) (08)**

600006	BP0033	Graduate Assistant		100	12	5,000
--------	--------	--------------------	--	-----	----	-------

Fac &amp; Grad Assistants (Pooled) (08) sub-total

5,000

110010

31400

41000

PERSONAL SERVICES sub-total

802,368

**OTHER SERVICES****Other Services**

710000	Contractual Services					19,200
730000	Commodities					3,801

Other Services sub-total

23,001

110010

31400

41000

OTHER SERVICES sub-total

23,001

110010

31400

41000

College of Arts and Sciences

TOTAL

825,369

CASEP	110010	31402	11000
-------	--------	-------	-------

Babcock, Jeremy T. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

ASP (UPI) (02)

600001 998021 Project Coordinator (ASP) 100 100 12 84,831

ASP (UPI) (02) sub-total 84,831

110010	31402	11000
--------	-------	-------

PERSONAL SERVICES sub-total 84,831

OTHER SERVICES

Other Services

710000 Contractual Services 3,400

730000 Commodities 500

Other Services sub-total 3,900

110010	31402	11000
--------	-------	-------

OTHER SERVICES sub-total 3,900

110010	31402	11000	CASEP	TOTAL	88,731
--------	-------	-------	-------	-------	--------



Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999706	Department Chair	100	100	12	149,353
--------	--------	------------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

149,353

**Tenure/Tenure Track Faculty (UPI) (03)**

600001	996636	Associate Professor	100	100	9	89,800
600001	996911	Associate Professor	100	100	9	98,234
600001	996945	Professor	100	100	9	112,068
600001	997281	Professor	100	100	9	107,493
600001	998279	Professor	100	100	9	105,872
600001	998508	Associate Professor	100	100	9	89,377
600001	998614	Professor	100	100	9	119,807
600001	998705	Associate Professor	100	100	9	105,629
600001	998743	Associate Professor	100	100	9	90,854
600001	998751	Professor	100	100	9	104,347
600001	998753	Professor	100	100	9	110,396
600001	998767	Associate Professor	100	100	9	93,964
600001	998863	Professor	100	100	9	134,242

Tenure/Tenure Track Faculty (UPI) (03) sub-total

1,362,083

**Full-Time Instructors (UPI) (04)**

600001	996992	Instructor	100	100	9	64,844
600001	998127	Instructor	50	100	9	33,908
600001	998149	Instructor	100	100	9	60,922
600001	998198	Instructor	100	100	9	63,455
600001	998254	Instructor	100	100	9	69,061
600001	998273	Instructor	100	100	9	66,220
600001	998464	Instructor	100	100	9	63,455

Full-Time Instructors (UPI) (04) sub-total

421,865

**AFSCME Non-Exempt (10)**

600001	996458	Natural Science Technical Assi	100	100	12	51,699
600001	996518	Administrative Aide	100	100	12	45,631
600001	999298	Naturalist	100	100	12	56,650
600001	997562	Laboratory Manager	100	100	12	72,269
600003	BP0704	Overtime		100	12	100

AFSCME Non-Exempt (10) sub-total

226,349

**Student Aides (18)**

600009	BP0038	Student Aide	100	12		7,500
--------	--------	--------------	-----	----	--	-------

Student Aides (18) sub-total

7,500

110010

31411

11000

PERSONAL SERVICES sub-total

2,167,150

Biology	110010	31411	11000
---------	--------	-------	-------

Slate, Jennifer E. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000	Contractual Services	3,500
730000	Commodities	26,700

			Other Services	sub-total	30,200
110010	31411	11000	OTHER SERVICES	sub-total	30,200
110010	31411	11000	Biology	TOTAL	2,197,350

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999732	Department Chair	100	100	12	176,473
--------	--------	------------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

176,473

**Tenure/Tenure Track Faculty (UPI) (03)**

600001	996775	Associate Professor	100	100	9	86,789
600001	996776	Associate Professor	100	100	9	87,261
600001	998528	Associate Professor	100	100	9	81,270
600001	998541	Professor	100	100	9	105,016
600001	998704	Professor	100	100	9	110,375
600001	998860	Professor	100	100	9	94,154
600001	998973	Associate Professor	100	100	9	83,865

Tenure/Tenure Track Faculty (UPI) (03) sub-total

648,730

**Full-Time Instructors (UPI) (04)**

600001	996999	Sr. Instructor	100	100	9	56,084
600001	997000	Instructor	100	100	9	55,116
600001	998175	Instructor	100	100	9	68,515
600001	998177	Instructor	100	100	9	63,455
600001	998238	Instructor	100	100	9	66,220

Full-Time Instructors (UPI) (04) sub-total

309,390

**AFSCME Non-Exempt (10)**

600001	999504	Office Administrator	100	100	12	44,185
600003	BP0705	Overtime		100	12	5,500

AFSCME Non-Exempt (10) sub-total

49,685

**Student Aides (18)**

600009	BP0042	Student Aide		100	12	6,900
--------	--------	--------------	--	-----	----	-------

Student Aides (18) sub-total

6,900

**Fac & Grad Assistants (Pooled) (08)**

600006	BP0041	Graduate Assistant		100	12	7,500
--------	--------	--------------------	--	-----	----	-------

Fac &amp; Grad Assistants (Pooled) (08) sub-total

7,500

110010

31421

11000

PERSONAL SERVICES sub-total

1,198,678

**OTHER SERVICES****Other Services**

710000	Contractual Services	3,000
730000	Commodities	2,800

Other Services sub-total

5,800

110010

31421

11000

OTHER SERVICES sub-total

5,800

NEIU FY 2026 Internal Budget

Mathematics	110010	31421	11000
-------------	--------	-------	-------

Filus, Lidia Z. Financial Manager

Acct	Pos Num	Position	Pct Apt	Pct Dist	#m	FY 2026
110010	31421	11000	Mathematics	TOTAL	1,204,478	

Environmental Science	110010	31429	11000
-----------------------	--------	-------	-------

Anderson, Gregory W. Financial Manager

Acct   Pos Num   Position   Pct Apt   Pct Dist   #m   FY 2026

OTHER SERVICES

Other Services

710000	Contractual Services	9,300
730000	Commodities	600

			Other Services   sub-total	9,900
110010	31429	11000	OTHER SERVICES   sub-total	9,900
110010	31429	11000	Environmental Science   TOTAL	9,900

## NEIU FY 2026 Internal Budget

Student Ctr for Science Engagement

110010

31430

11020

Cantu, Jorge A.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	996925	Specialist	100	100	12	52,686
600001	997266	Specialist	100	100	12	53,560

Administrative &amp; Professional (01) sub-total

106,246

**AFSCME Non-Exempt (10)**

600001	997270	Office Manager	100	100	12	37,798
600003	BP0706	Overtime		100	12	300

AFSCME Non-Exempt (10) sub-total

38,098

110010

31430

11020

PERSONAL SERVICES sub-total

144,344

**OTHER SERVICES****Other Services**

710000		Contractual Services				18,500
730000		Commodities				3,500

Other Services sub-total

22,000

110010

31430

11020

OTHER SERVICES sub-total

22,000

110010

31430

11020

Student Ctr for Science Engagement

TOTAL

166,344

## NEIU FY 2026 Internal Budget

Chemistry

110010

31431

11000

Nicholson, Kenneth T.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	996897	Department Chair	100	100	12	119,392
--------	--------	------------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

119,392

**Tenure/Tenure Track Faculty (UPI) (03)**

600001	998635	Associate Professor	100	100	9	78,951
--------	--------	---------------------	-----	-----	---	--------

600001	998651	Professor	100	100	9	100,859
--------	--------	-----------	-----	-----	---	---------

600001	P01159	Assistant Professor	100	100	9	73,130
--------	--------	---------------------	-----	-----	---	--------

Tenure/Tenure Track Faculty (UPI) (03) sub-total

252,940

**Full-Time Instructors (UPI) (04)**

600001	997638	Sr. Instructor	100	100	9	67,484
--------	--------	----------------	-----	-----	---	--------

600001	998139	Instructor	100	100	9	67,262
--------	--------	------------	-----	-----	---	--------

600001	998212	Instructor	100	100	9	63,455
--------	--------	------------	-----	-----	---	--------

600001	998256	Instructor	100	100	9	51,175
--------	--------	------------	-----	-----	---	--------

600001	996855	Instructor	25	100	9	13,779
--------	--------	------------	----	-----	---	--------

Full-Time Instructors (UPI) (04) sub-total

263,155

**AFSCME Non-Exempt (10)**

600001	999345	Office Manager	100	100	12	50,820
--------	--------	----------------	-----	-----	----	--------

600001	999357	Laboratory Manager	100	100	12	65,078
--------	--------	--------------------	-----	-----	----	--------

600003	BP0707	Overtime		100	12	100
--------	--------	----------	--	-----	----	-----

AFSCME Non-Exempt (10) sub-total

115,998

**Fac & Grad Assistants (Pooled) (08)**

600006	BP0049	Graduate Assistant		100	12	7,500
--------	--------	--------------------	--	-----	----	-------

Fac &amp; Grad Assistants (Pooled) (08) sub-total

7,500

110010

31431

11000

PERSONAL SERVICES sub-total

758,985

**OTHER SERVICES****Other Services**

710000	Contractual Services	6,400
--------	----------------------	-------

730000	Commodities	8,800
--------	-------------	-------

Other Services sub-total

15,200

110010

31431

11000

OTHER SERVICES sub-total

15,200

110010

31431

11000

Chemistry

TOTAL

774,185

## NEIU FY 2026 Internal Budget

Physics

110010

31432

11000

Anderson, Gregory W.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Tenure/Tenure Track Faculty (UPI) (03)**

600001	998538	Associate Professor	100	100	9	82,008
600001	998543	Professor	100	100	9	103,676
600001	998867	Professor	100	100	9	149,520

Tenure/Tenure Track Faculty (UPI) (03) sub-total

335,204

**Full-Time Instructors (UPI) (04)**

600001	998223	Instructor	100	100	9	69,761
600001	998227	Instructor	100	100	9	61,240

Full-Time Instructors (UPI) (04) sub-total

131,001

**AFSCME Non-Exempt (10)**

600001	999467	Office Administrator	100	50	12	28,900
600001	999292	Laboratory Manager	100	100	12	67,394

AFSCME Non-Exempt (10) sub-total

96,294

**Student Aides (18)**

600009	BP0053	Student Aide	100	12		1,500
--------	--------	--------------	-----	----	--	-------

Student Aides (18) sub-total

1,500

110010

31432

11000

PERSONAL SERVICES sub-total

563,999

**OTHER SERVICES****Other Services**

710000	Contractual Services	1,200
730000	Commodities	2,000

Other Services sub-total

3,200

110010

31432

11000

OTHER SERVICES sub-total

3,200

110010

31432

11000

Physics

TOTAL

567,199



## NEIU FY 2026 Internal Budget

Earth Science

110010

31434

11000

Insel, Nadja

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Tenure/Tenure Track Faculty (UPI) (03)

600001	996666	Associate Professor	100	100	9	86,375
600001	998885	Associate Professor	100	100	9	87,354

Tenure/Tenure Track Faculty (UPI) (03)	sub-total	173,729
--	-----------	---------

Full-Time Instructors (UPI) (04)

600001	998163	Instructor	100	100	9	52,337
--------	--------	------------	-----	-----	---	--------

Full-Time Instructors (UPI) (04)	sub-total	52,337
----------------------------------	-----------	--------

AFSCME Non-Exempt (10)

600001	999467	Office Administrator	100	50	12	28,900
600001	999430	Laboratory Manager	100	100	12	67,136

AFSCME Non-Exempt (10)	sub-total	96,036
------------------------	-----------	--------

110010	31434	11000
--------	-------	-------

PERSONAL SERVICES	sub-total	322,102
-------------------	-----------	---------

## OTHER SERVICES

Other Services

710000	Contractual Services	2,400
730000	Commodities	2,800

Other Services	sub-total	5,200
----------------	-----------	-------

110010	31434	11000
--------	-------	-------

OTHER SERVICES	sub-total	5,200
----------------	-----------	-------

110010	31434	11000	Earth Science	TOTAL	327,302
--------	-------	-------	---------------	-------	---------

## NEIU FY 2026 Internal Budget

## Economics

110010

31443

11000

Hegerty, Scott W.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	999734	Department Chair	100	100	12	158,223
--------	--------	------------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

158,223

Tenure/Tenure Track Faculty (UPI) (03)

600001	998672	Professor	100	100	9	118,240
--------	--------	-----------	-----	-----	---	---------

600001	998832	Professor	100	100	9	109,594
--------	--------	-----------	-----	-----	---	---------

600001	998876	Associate Professor	100	100	9	98,145
--------	--------	---------------------	-----	-----	---	--------

Tenure/Tenure Track Faculty (UPI) (03) sub-total

325,979

Full-Time Instructors (UPI) (04)

600001	998151	Sr. Instructor	100	100	9	59,693
--------	--------	----------------	-----	-----	---	--------

Full-Time Instructors (UPI) (04) sub-total

59,693

AFSCME Non-Exempt (10)

600001	996338	CHEC Grant Administrative Assistant	100	100	12	67,804
--------	--------	-------------------------------------	-----	-----	----	--------

600001	999327	Program Assistant	100	100	12	48,204
--------	--------	-------------------	-----	-----	----	--------

AFSCME Non-Exempt (10) sub-total

116,008

Student Aides (18)

600009	BP0057	Student Aide	100	12		2,500
--------	--------	--------------	-----	----	--	-------

Student Aides (18) sub-total

2,500

110010

31443

11000

PERSONAL SERVICES sub-total

662,403

## OTHER SERVICES

Other Services

710000		Contractual Services				300
--------	--	----------------------	--	--	--	-----

730000		Commodities				1,100
--------	--	-------------	--	--	--	-------

Other Services sub-total

1,400

110010

31443

11000

OTHER SERVICES sub-total

1,400

110010

31443

11000

Economics

TOTAL

663,803

## NEIU FY 2026 Internal Budget

## Geography and Environmental Studies

110010

31444

11000

Storie, Melinda S.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Tenure/Tenure Track Faculty (UPI) (03)

600001	998573	Associate Professor	100	100	9	85,093
600001	998619	Associate Professor	100	100	9	89,584
600001	998683	Associate Professor	100	100	9	83,371
600001	998703	Associate Professor	100	100	9	90,854

Tenure/Tenure Track Faculty (UPI) (03) sub-total

348,902

WD Pool Budgets Overtime

600003	BP0708	Overtime	100	12		200
--------	--------	----------	-----	----	--	-----

WD Pool Budgets Overtime sub-total

200

Student Aides (18)

600009	BP0060	Student Aide	100	12		2,500
--------	--------	--------------	-----	----	--	-------

Student Aides (18) sub-total

2,500

Fac & Grad Assistants (Pooled) (08)

600006	BP0059	Graduate Assistant	100	12		5,200
--------	--------	--------------------	-----	----	--	-------

Fac &amp; Grad Assistants (Pooled) (08) sub-total

5,200

110010

31444

11000

PERSONAL SERVICES sub-total

356,802

## OTHER SERVICES

Other Services

710000	Contractual Services	1,500
730000	Commodities	3,000

Other Services sub-total

4,500

110010

31444

11000

OTHER SERVICES sub-total

4,500

110010

31444

11000

Geography and Environmental Studies

TOTAL

361,302

## NEIU FY 2026 Internal Budget

History

110010

31445

11000

Farzaneh, Mateo M.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999745	Department Chair	100	100	12	133,193
--------	--------	------------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

133,193

**Tenure/Tenure Track Faculty (UPI) (03)**

600001	997079	Assistant Professor	100	100	9	75,547
--------	--------	---------------------	-----	-----	---	--------

600001	998511	Professor	100	100	9	108,065
--------	--------	-----------	-----	-----	---	---------

600001	998524	Professor	100	100	9	104,192
--------	--------	-----------	-----	-----	---	---------

600001	998702	Associate Professor	100	100	9	93,794
--------	--------	---------------------	-----	-----	---	--------

600001	998738	Professor	100	100	9	107,387
--------	--------	-----------	-----	-----	---	---------

600001	998883	Professor	100	100	9	92,406
--------	--------	-----------	-----	-----	---	--------

Tenure/Tenure Track Faculty (UPI) (03) sub-total

581,391

**Full-Time Instructors (UPI) (04)**

600001	998196	Instructor	25	100	9	16,702
--------	--------	------------	----	-----	---	--------

600001	998248	Instructor	100	100	9	65,504
--------	--------	------------	-----	-----	---	--------

Full-Time Instructors (UPI) (04) sub-total

82,206

**AFSCME Non-Exempt (10)**

600001	999571	Program Assistant	100	50	12	25,740
--------	--------	-------------------	-----	----	----	--------

AFSCME Non-Exempt (10) sub-total

25,740

110010

31445

11000

PERSONAL SERVICES sub-total

822,530

**OTHER SERVICES****Other Services**

710000	Contractual Services	2,100
--------	----------------------	-------

730000	Commodities	2,100
--------	-------------	-------

Other Services sub-total

4,200

110010

31445

11000

OTHER SERVICES sub-total

4,200

110010

31445

11000

History

TOTAL

826,730

Mihic, Sophia J.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Tenure/Tenure Track Faculty (UPI) (03)**

600001	996943	Associate Professor	100	100	9	93,140
600001	998522	Professor	100	100	9	97,832
600001	998558	Associate Professor	100	100	9	89,590
600001	998633	Professor	100	100	9	100,962
600001	998682	Professor	100	100	9	102,441
600001	998747	Professor	100	100	9	108,952
600001	998992	Professor	100	100	9	135,318

Tenure/Tenure Track Faculty (UPI) (03) sub-total

728,235

**Part-Time Instructors (UPI) (05)**

600001	996852	Instructor	50	100	9	33,111
--------	--------	------------	----	-----	---	--------

Part-Time Instructors (UPI) (05) sub-total

33,111

**AFSCME Non-Exempt (10)**

600001	999434	Office Manager	100	100	12	55,153
--------	--------	----------------	-----	-----	----	--------

AFSCME Non-Exempt (10) sub-total

55,153

110010

31446

11000

PERSONAL SERVICES sub-total

816,499

**OTHER SERVICES****Other Services**

710000	Contractual Services	1,500
730000	Commodities	2,500

Other Services sub-total

4,000

110010

31446

11000

OTHER SERVICES sub-total

4,000

110010

31446

11000

Political Science

TOTAL

820,499

## NEIU FY 2026 Internal Budget

Psychology

110010

31447

11000

Saszik, Shannon M.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	999728	Department Chair	100	100	12	158,411
--------	--------	------------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

158,411

Tenure/Tenure Track Faculty (UPI) (03)

600001	998545	Associate Professor	100	100	9	85,271
600001	998685	Assistant Professor	100	100	9	74,122
600001	998707	Professor	100	100	9	117,752
600001	998811	Associate Professor	100	100	9	98,049
600001	998817	Associate Professor	100	100	9	90,854
600001	998820	Professor	100	100	9	108,951
600001	998874	Associate Professor	100	100	9	87,869
600001	P01151	Assistant Professor	100	100	9	68,000

Tenure/Tenure Track Faculty (UPI) (03) sub-total

730,868

Full-Time Instructors (UPI) (04)

600001	998113	Sr. Instructor	100	100	9	68,314
600001	998237	Instructor	100	100	9	66,837

Full-Time Instructors (UPI) (04) sub-total

135,151

AFSCME Non-Exempt (10)

600001	999552	Office Administrator	100	100	12	57,994
600001	997147	Program Coordinator	100	100	12	54,761
600003	BP0709	Overtime		100	12	200

AFSCME Non-Exempt (10) sub-total

112,955

Student Aides (18)

600009	BP0066	Student Aide		100	12	5,000
--------	--------	--------------	--	-----	----	-------

Student Aides (18) sub-total

5,000

110010

31447

11000

PERSONAL SERVICES sub-total

1,142,385

## OTHER SERVICES

Other Services

710000	Contractual Services	1,800
730000	Commodities	4,000

Other Services sub-total

5,800

110010

31447

11000

OTHER SERVICES sub-total

5,800

NEIU FY 2026 Internal Budget

Psychology	110010	31447	11000
------------	--------	-------	-------

Saszik, Shannon M. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2026
110010	31447	11000	Psychology	TOTAL		1,148,185	

## NEIU FY 2026 Internal Budget

Anthropology

110010

31450

11000

Davis, Lesa C.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Tenure/Tenure Track Faculty (UPI) (03)

600001	998624	Professor	100	100	9	102,822
600001	998674	Professor	100	100	9	108,074
600001	P00521	Professor	100	100	9	106,126

Tenure/Tenure Track Faculty (UPI) (03) sub-total

317,022

Full-Time Instructors (UPI) (04)

600001	998160	Instructor	50	50	9	16,325
--------	--------	------------	----	----	---	--------

Full-Time Instructors (UPI) (04) sub-total

16,325

WD Pool Budgets Overtime

600003	BP0710	Overtime	100	12		100
--------	--------	----------	-----	----	--	-----

WD Pool Budgets Overtime sub-total

100

Student Aides (18)

600009	BP0069	Student Aide	100	12		5,000
--------	--------	--------------	-----	----	--	-------

Student Aides (18) sub-total

5,000

110010

31450

11000

PERSONAL SERVICES sub-total

338,447

## OTHER SERVICES

Other Services

710000		Contractual Services				1,200
--------	--	----------------------	--	--	--	-------

730000		Commodities				2,000
--------	--	-------------	--	--	--	-------

Other Services sub-total

3,200

110010

31450

11000

OTHER SERVICES sub-total

3,200

110010

31450

11000

Anthropology

TOTAL

341,647



## NEIU FY 2026 Internal Budget

Philosophy

110010

31451

11000

Casey, John P.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Tenure/Tenure Track Faculty (UPI) (03)

600001	998551	Associate Professor	100	100	9	80,067
600001	998600	Associate Professor	100	100	9	88,824
600001	998669	Professor	100	100	9	106,767

Tenure/Tenure Track Faculty (UPI) (03)	sub-total	275,658
--	-----------	---------

Part-Time Instructors (UPI) (05)

600001	997400	Instructor	100	50	9	28,672
--------	--------	------------	-----	----	---	--------

Part-Time Instructors (UPI) (05)	sub-total	28,672
----------------------------------	-----------	--------

Student Aides (18)

600009	BP0072	Student Aide	100	12		2,500
--------	--------	--------------	-----	----	--	-------

Student Aides (18)	sub-total	2,500
--------------------	-----------	-------

110010

31451

11000

PERSONAL SERVICES	sub-total	306,830
-------------------	-----------	---------

## OTHER SERVICES

Other Services

710000	Contractual Services	900
--------	----------------------	-----

730000	Commodities	1,100
--------	-------------	-------

Other Services	sub-total	2,000
----------------	-----------	-------

110010

31451

11000

OTHER SERVICES	sub-total	2,000
----------------	-----------	-------

110010

31451

11000

Philosophy	TOTAL	308,830
------------	-------	---------

## NEIU FY 2026 Internal Budget

Linguistics

110010

31452

11000

Hallett, Richard W.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Tenure/Tenure Track Faculty (UPI) (03)**

600001	998514	Associate Professor	100	100	9	87,073
600001	998833	Professor	100	100	9	111,603
600001	998762	Instructor	100	100	9	52,641

Tenure/Tenure Track Faculty (UPI) (03) sub-total

251,317

**Full-Time Instructors (UPI) (04)**

600001	998209	Instructor	100	100	9	68,534
--------	--------	------------	-----	-----	---	--------

Full-Time Instructors (UPI) (04) sub-total

68,534

**AFSCME Non-Exempt (10)**

600001	996994	Office Administrator	100	30	12	13,256
600003	BP0711	Overtime		100	12	100

AFSCME Non-Exempt (10) sub-total

13,356

**Student Aides (18)**

600009	BP0075	Student Aide	100	12		2,000
--------	--------	--------------	-----	----	--	-------

Student Aides (18) sub-total

2,000

**Fac & Grad Assistants (Pooled) (08)**

600006	BP0074	Graduate Assistant	100	12		5,000
--------	--------	--------------------	-----	----	--	-------

Fac &amp; Grad Assistants (Pooled) (08) sub-total

5,000

110010

31452

11000

PERSONAL SERVICES sub-total

340,207

**OTHER SERVICES****Other Services**

710000	Contractual Services	900
730000	Commodities	1,100

Other Services sub-total

2,000

110010

31452

11000

OTHER SERVICES sub-total

2,000

110010

31452

11000

Linguistics

TOTAL

342,207

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999703	Department Chair	100	100	12	154,218
--------	--------	------------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

154,218

**Tenure/Tenure Track Faculty (UPI) (03)**

600001	998574	Associate Professor	100	100	9	86,503
600001	998620	Professor	100	100	9	59,142
600001	998700	Associate Professor	100	100	9	92,211
600001	998739	Professor	100	100	9	32,270
600001	998745	Professor	100	100	9	104,347
600001	998862	Professor	100	100	9	115,417
600001	998868	Associate Professor	100	100	9	86,313
600001	998905	Professor	100	100	9	115,871
600001	998964	Professor	100	100	9	108,952
600001	999002	Associate Professor	100	100	9	86,948

Tenure/Tenure Track Faculty (UPI) (03) sub-total

887,974

**Full-Time Instructors (UPI) (04)**

600001	998235	Instructor	100	100	9	65,543
600001	998263	Instructor	100	100	9	57,676
600001	998434	Instructor	100	100	9	59,359
600001	998453	Instructor	100	100	9	64,485

Full-Time Instructors (UPI) (04) sub-total

247,063

**AFSCME Non-Exempt (10)**

600001	996994	Office Administrator	100	70	12	30,930
600003	BP0712	Overtime		100	12	100

AFSCME Non-Exempt (10) sub-total

31,030

**Fac & Grad Assistants (Pooled) (08)**

600006	BP0078	Graduate Assistant	100	12		15,000
--------	--------	--------------------	-----	----	--	--------

Fac &amp; Grad Assistants (Pooled) (08) sub-total

15,000

110010

31453

11000

PERSONAL SERVICES sub-total

1,335,285

**OTHER SERVICES****Other Services**

710000	Contractual Services	1,200
730000	Commodities	3,000

Other Services sub-total

4,200

110010

31453

11000

OTHER SERVICES sub-total

4,200

NEIU FY 2026 Internal Budget

English	110010	31453	11000
---------	--------	-------	-------

Greenburg, Bradley M. *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2026</u>
110010	31453	11000	English	TOTAL	1,339,485	

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999700	Department Chair	100	100	12	143,952
--------	--------	------------------	-----	-----	----	---------

<b>Administrative &amp; Professional (01)</b>	<b>sub-total</b>	<b>143,952</b>
---	------------------	----------------

**Tenure/Tenure Track Faculty (UPI) (03)**

600001	997328	Assistant Professor	100	100	9	59,142
600001	998638	Professor	100	100	9	93,663
600001	998732	Associate Professor	100	100	9	90,854
600001	P01927	Assistant Professor	100	100	9	65,000

<b>Tenure/Tenure Track Faculty (UPI) (03)</b>	<b>sub-total</b>	<b>308,659</b>
---	------------------	----------------

**Full-Time Instructors (UPI) (04)**

600001	997634	Instructor	100	50	9	31,728
600001	998126	Instructor	61	100	9	35,155
600001	998160	Instructor	50	50	9	16,325
600001	998185	Instructor	100	100	9	59,407
600001	998199	Instructor	100	50	9	33,385
600001	996849	Instructor	12	100	9	6,120
600001	997390	Instructor	75	100	9	40,190

<b>Full-Time Instructors (UPI) (04)</b>	<b>sub-total</b>	<b>222,310</b>
---	------------------	----------------

**AFSCME Non-Exempt (10)**

600001	996522	Administrative Aide	100	100	12	63,944
600003	BP0713	Overtime		100	12	300

<b>AFSCME Non-Exempt (10)</b>	<b>sub-total</b>	<b>64,244</b>
-------------------------------	------------------	---------------

**Fac & Grad Assistants (Pooled) (08)**

600006	BP0082	Graduate Assistant		100	12	7,500
--------	--------	--------------------	--	-----	----	-------

<b>Fac &amp; Grad Assistants (Pooled) (08)</b>	<b>sub-total</b>	<b>7,500</b>
--	------------------	--------------

110010	31454	11000
--------	-------	-------

<b>PERSONAL SERVICES</b>	<b>sub-total</b>	<b>746,665</b>
--------------------------	------------------	----------------

**OTHER SERVICES****Other Services**

710000	Contractual Services	2,200
730000	Commodities	2,000

<b>Other Services</b>	<b>sub-total</b>	<b>4,200</b>
-----------------------	------------------	--------------

110010	31454	11000
--------	-------	-------

<b>OTHER SERVICES</b>	<b>sub-total</b>	<b>4,200</b>
-----------------------	------------------	--------------

NEIU FY 2026 Internal Budget

World Languages and Cultures	110010	31454	11000
Cloonan, Denise L.			Financial Manager

Acct	Pos Num	Position	Pct Apt	Pct Dist	#m	FY 2026
110010	31454	11000	World Languages and Cultures	TOTAL		750,865

## NEIU FY 2026 Internal Budget

Justice Studies

110010

31455

11000

Messinger, Adam

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999744	Department Chair	100	100	12	133,521
--------	--------	------------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

133,521

**Tenure/Tenure Track Faculty (UPI) (03)**

600001	996777	Associate Professor	100	100	9	86,734
--------	--------	---------------------	-----	-----	---	--------

600001	997588	Assistant Professor	100	100	9	74,355
--------	--------	---------------------	-----	-----	---	--------

600001	P01562	Associate Professor	100	100	9	109,554
--------	--------	---------------------	-----	-----	---	---------

Tenure/Tenure Track Faculty (UPI) (03) sub-total

270,643

**Full-Time Instructors (UPI) (04)**

600001	998150	Instructor	100	100	9	65,628
--------	--------	------------	-----	-----	---	--------

600001	998245	Instructor	100	100	9	70,518
--------	--------	------------	-----	-----	---	--------

Full-Time Instructors (UPI) (04) sub-total

136,146

**AFSCME Non-Exempt (10)**

600001	999571	Program Assistant	100	50	12	25,740
--------	--------	-------------------	-----	----	----	--------

AFSCME Non-Exempt (10) sub-total

25,740

110010

31455

11000

PERSONAL SERVICES sub-total

566,050

**OTHER SERVICES****Other Services**

710000	Contractual Services	1,000
--------	----------------------	-------

730000	Commodities	2,500
--------	-------------	-------

Other Services sub-total

3,500

110010

31455

11000

OTHER SERVICES sub-total

3,500

110010

31455

11000

Justice Studies

TOTAL

569,550

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Tenure/Tenure Track Faculty (UPI) (03)**

600001	997509	Professor	100	100	9	94,961
600001	998029	Associate Professor	100	100	9	81,465
600001	998520	Associate Professor	100	100	9	86,778
600001	998642	Professor	100	100	9	112,212
600001	998684	Professor	100	100	9	95,690

**Tenure/Tenure Track Faculty (UPI) (03) sub-total****471,106****Full-Time Instructors (UPI) (04)**

600001	998161	Instructor	100	100	9	66,220
600001	998225	Instructor	100	100	9	62,233
600001	998157	Instructor	50	100	9	27,558

**Full-Time Instructors (UPI) (04) sub-total****156,011****Student Aides (18)**

600009	BP0087	Student Aide	100	12		2,500
--------	--------	--------------	-----	----	--	-------

**Student Aides (18) sub-total****2,500**

110010

31456

11000

**PERSONAL SERVICES sub-total****629,617****OTHER SERVICES****Other Services**

710000		Contractual Services				1,600
730000		Commodities				1,500

**Other Services sub-total****3,100**

110010

31456

11000

**OTHER SERVICES sub-total****3,100**

110010

31456

11000

**Sociology****TOTAL****632,717**



## NEIU FY 2026 Internal Budget

Social Work

110010

31457

11000

Brake, Andrew W.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	999697	Department Chair	100	100	12	125,215
--------	--------	------------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

125,215

Tenure/Tenure Track Faculty (UPI) (03)

600001	996151	Assistant Professor	100	100	9	68,959
600001	997254	Associate Professor	100	100	9	85,243
600001	998513	Associate Professor	100	100	9	85,243
600001	998546	Associate Professor	100	100	9	80,474
600001	998626	Assistant Professor	100	100	9	72,954
600001	998844	Assistant Professor	100	100	9	59,142
600001	P02235	Professor	100	100	9	107,519

Tenure/Tenure Track Faculty (UPI) (03) sub-total

559,534

Full-Time Instructors (UPI) (04)

600001	997631	Instructor	100	100	9	55,986
--------	--------	------------	-----	-----	---	--------

Full-Time Instructors (UPI) (04) sub-total

55,986

AFSCME Non-Exempt (10)

600001	999459	Program Assistant	100	50	12	23,400
600003	BP0714	Overtime		100	12	3,000

AFSCME Non-Exempt (10) sub-total

26,400

Student Aides (18)

600009	BP0091	Student Aide		100	12	2,500
--------	--------	--------------	--	-----	----	-------

Student Aides (18) sub-total

2,500

110010

31457

11000

PERSONAL SERVICES sub-total

769,635

## OTHER SERVICES

Other Services

710000	Contractual Services	1,800
730000	Commodities	2,100

Other Services sub-total

3,900

110010

31457

11000

OTHER SERVICES sub-total

3,900

110010

31457

11000

Social Work

TOTAL

773,535

## NEIU FY 2026 Internal Budget

TESOL

110010

31458

11000

Ntahirageza, Jeanine

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Tenure/Tenure Track Faculty (UPI) (03)

600001	998521	Assistant Professor	100	100	9	34,627
600001	998805	Professor	100	100	9	106,126

Tenure/Tenure Track Faculty (UPI) (03) sub-total

140,753

Full-Time Instructors (UPI) (04)

600001	998123	Instructor	100	100	9	53,586
--------	--------	------------	-----	-----	---	--------

Full-Time Instructors (UPI) (04) sub-total

53,586

AFSCME Non-Exempt (10)

600001	999349	Program Assistant	100	100	12	48,204
600003	BP0715	Overtime		100	12	100

AFSCME Non-Exempt (10) sub-total

48,304

110010

31458

11000

PERSONAL SERVICES sub-total

242,643

## OTHER SERVICES

Other Services

710000	Contractual Services	1,000
730000	Commodities	1,100

Other Services sub-total

2,100

110010

31458

11000

OTHER SERVICES sub-total

2,100

110010

31458

11000

TESOL

TOTAL

244,743

## NEIU FY 2026 Internal Budget

## Master of Social Work

110010

31459

11000

Brake, Andrew W.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	999802	MSW Director	100	100	12	108,424
--------	--------	--------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

108,424

Tenure/Tenure Track Faculty (UPI) (03)

600001	998544	Associate Professor	100	100	9	76,688
--------	--------	---------------------	-----	-----	---	--------

600001	998548	Associate Professor	100	100	9	76,688
--------	--------	---------------------	-----	-----	---	--------

600001	998556	Associate Professor	100	100	9	81,917
--------	--------	---------------------	-----	-----	---	--------

600001	998559	Assistant Professor	100	100	9	63,297
--------	--------	---------------------	-----	-----	---	--------

Tenure/Tenure Track Faculty (UPI) (03) sub-total

298,590

AFSCME Non-Exempt (10)

600001	999459	Program Assistant	100	50	12	23,400
--------	--------	-------------------	-----	----	----	--------

600003	BP0716	Overtime		100	12	2,400
--------	--------	----------	--	-----	----	-------

AFSCME Non-Exempt (10) sub-total

25,800

110010

31459

11000

PERSONAL SERVICES sub-total

432,814

## OTHER SERVICES

Other Services

710000		Contractual Services				8,400
--------	--	----------------------	--	--	--	-------

Other Services sub-total

8,400

110010

31459

11000

OTHER SERVICES sub-total

8,400

110010

31459

11000

Master of Social Work

TOTAL

441,214

## Master's Social Work Programs

110010

31460

11 000

<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2026</u>
------------	------------	------------	-------------	-----------	----------------

82,672

82,672

110010

31460

11000

OTHER SERVICES sub-total

82,672

110010

31460

11000

## Master's Social Work Programs

***TOTAL***

82,672

## NEIU FY 2026 Internal Budget

Art

110010

31461

11000

Ambriz, Kimberly R.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999722	Department Chair	100	100	12	121,340
--------	--------	------------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

121,340

**Tenure/Tenure Track Faculty (UPI) (03)**

600001	997255	Professor	100	100	9	94,104
600001	998518	Professor	100	100	9	96,014
600001	998525	Associate Professor	100	100	9	80,910
600001	998542	Professor	100	100	9	108,350
600001	998697	Professor	100	100	9	104,347
600001	998974	Associate Professor	100	100	9	85,080
600001	P01158	Assistant Professor	100	100	9	66,950

Tenure/Tenure Track Faculty (UPI) (03) sub-total

635,755

**Full-Time Instructors (UPI) (04)**

600001	996993	Instructor	100	100	9	64,940
600001	998201	Instructor	62	100	9	32,993
600001	996845	Instructor	100	100	9	64,940
600001	996846	Instructor	100	100	9	69,335
600001	996847	Instructor	100	100	9	52,189

Full-Time Instructors (UPI) (04) sub-total

284,397

**Non-Unit Faculty**

600001	P01853	ASP (non-unit)	50	100	12	32,198
--------	--------	----------------	----	-----	----	--------

Non-Unit Faculty sub-total

32,198

**AFSCME Non-Exempt (10)**

600001	P01199	Program Assistant	100	100	12	48,204
600001	999291	Multimedia Comm Supervisor	100	100	12	26,952
600003	BP0717	Overtime		100	12	800

AFSCME Non-Exempt (10) sub-total

75,956

**Student Aides (18)**

600009	BP0098	Student Aide	100	12		500
--------	--------	--------------	-----	----	--	-----

Student Aides (18) sub-total

500

110010

31461

11000

PERSONAL SERVICES sub-total

1,150,146

**OTHER SERVICES****Other Services**

710000	Contractual Services	22,500
730000	Commodities	13,500

Other Services sub-total

36,000

110010

31461

11000

OTHER SERVICES sub-total

36,000

NEIU FY 2026 Internal Budget

Art	110010	31461	11000
-----	--------	-------	-------

Ambriz, Kimberly R. Financial Manager

Acct	Pos Num	Position	Pct Apt	Pct Dist	#m	FY 2026
110010	31461	11000	Art	TOTAL	1,186,146	

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999719	Department Chair	100	100	12	142,857
--------	--------	------------------	-----	-----	----	---------

<b>Administrative &amp; Professional (01)</b>	<b>sub-total</b>	<b>142,857</b>
---	------------------	----------------

**Tenure/Tenure Track Faculty (UPI) (03)**

600001	998529	Associate Professor	100	100	9	80,649
600001	998592	Professor	100	100	9	97,647
600001	998609	Associate Professor	100	100	9	88,507
600001	998618	Associate Professor	100	100	9	83,942
600001	998690	Assistant Professor	100	100	9	69,274
600001	998696	Professor	100	100	9	92,115
600001	998929	Associate Professor	100	100	9	79,675

<b>Tenure/Tenure Track Faculty (UPI) (03)</b>	<b>sub-total</b>	<b>591,809</b>
---	------------------	----------------

**Full-Time Instructors (UPI) (04)**

600001	998182	Instructor	100	100	9	62,830
600001	998218	Instructor	100	100	9	61,456
600001	998234	Instructor	100	100	9	58,136
600001	998250	Instructor	100	100	9	70,438
600001	996840	Instructor	100	100	9	66,370

<b>Full-Time Instructors (UPI) (04)</b>	<b>sub-total</b>	<b>319,230</b>
---	------------------	----------------

**AFSCME Non-Exempt (10)**

600001	999302	Office Manager	100	75	12	29,537
--------	--------	----------------	-----	----	----	--------

<b>AFSCME Non-Exempt (10)</b>	<b>sub-total</b>	<b>29,537</b>
-------------------------------	------------------	---------------

**Student Aides (18)**

600009	BP0102	Student Aide	100	12		2,500
--------	--------	--------------	-----	----	--	-------

<b>Student Aides (18)</b>	<b>sub-total</b>	<b>2,500</b>
---------------------------	------------------	--------------

**Fac & Grad Assistants (Pooled) (08)**

600006	BP0101	Graduate Assistant	100	12		5,400
--------	--------	--------------------	-----	----	--	-------

<b>Fac &amp; Grad Assistants (Pooled) (08)</b>	<b>sub-total</b>	<b>5,400</b>
--	------------------	--------------

<b>110010</b>	<b>31462</b>	<b>11000</b>
---------------	--------------	--------------

<b>PERSONAL SERVICES</b>	<b>sub-total</b>	<b>1,091,333</b>
--------------------------	------------------	------------------

**OTHER SERVICES****Other Services**

710000	Contractual Services	4,000
730000	Commodities	5,700

<b>Other Services</b>	<b>sub-total</b>	<b>9,700</b>
-----------------------	------------------	--------------

<b>110010</b>	<b>31462</b>	<b>11000</b>
---------------	--------------	--------------

<b>OTHER SERVICES</b>	<b>sub-total</b>	<b>9,700</b>
-----------------------	------------------	--------------

NEIU FY 2026 Internal Budget

Communication Media and Theatre	110010	31462	11000
Moran, Cynthia G.			Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2026
110010	31462	11000	Communication Media and Theatre	TOTAL		1,101,033	



## NEIU FY 2026 Internal Budget

Music

110010

31463

11000

Owen, Christopher S.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999925	Concert Specialist	100	100	12	59,808
600001	W00286	Specialist	100	100	12	62,069

Administrative & Professional (01)	sub-total	121,877
------------------------------------	-----------	---------

**Administrative & Professional (01)**

600001	999738	Department Chair	100	100	12	115,863
--------	--------	------------------	-----	-----	----	---------

Administrative & Professional (01)	sub-total	115,863
------------------------------------	-----------	---------

**Tenure/Tenure Track Faculty (UPI) (03)**

600001	998515	Professor	100	100	9	102,441
600001	998557	Professor	100	100	9	103,166
600001	998563	Associate Professor	100	100	9	78,798
600001	998634	Professor	100	100	9	92,302
600001	998784	Associate Professor	100	100	9	50,523
600001	998864	Associate Professor	100	100	9	35,710
600001	998922	Professor	100	100	9	108,952
600001	P01928	Assistant Professor	100	100	9	65,000

Tenure/Tenure Track Faculty (UPI) (03)	sub-total	636,892
--	-----------	---------

**Full-Time Instructors (UPI) (04)**

600001	997629	Instructor	100	100	9	56,964
600001	998215	Instructor	100	100	9	52,434
600001	998251	Instructor	100	100	9	72,639
600001	998269	Instructor	100	100	9	72,192
600001	996836	Instructor	38	100	9	19,656
600001	996837	Instructor	100	100	9	67,163

Full-Time Instructors (UPI) (04)	sub-total	341,048
----------------------------------	-----------	---------

**AFSCME Non-Exempt (10)**

600001	996503	Office Administrator	100	100	12	45,166
--------	--------	----------------------	-----	-----	----	--------

AFSCME Non-Exempt (10)	sub-total	45,166
------------------------	-----------	--------

110010

31463

11000

PERSONAL SERVICES	sub-total	1,260,846
-------------------	-----------	-----------

**OTHER SERVICES****Other Services**

710000	Contractual Services	16,300
730000	Commodities	6,900
740000	Equipment	10,000

Other Services	sub-total	33,200
----------------	-----------	--------

110010

31463

11000

OTHER SERVICES	sub-total	33,200
----------------	-----------	--------

NEIU FY 2026 Internal Budget

Music	110010	31463	11000
-------	--------	-------	-------

Owen, Christopher S. Financial Manager

Acct	Pos Num	Position	Pct Apt	Pct Dist	#m	FY 2026
110010	31463	11000	Music	TOTAL	1,294,046	

NEIU FY 2026 Internal Budget

Ensemble Espanol

110010

31464

31040

Perez, Jorge D.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

**PERSONAL SERVICES**

**Administrative & Professional (01)**

600001	999822	Director	100	100	12	75,000
--------	--------	----------	-----	-----	----	--------

Administrative & Professional (01) sub-total

75,000

**AFSCME Non-Exempt (10)**

600001	996483	Administrative Assistant	100	100	12	63,582
--------	--------	--------------------------	-----	-----	----	--------

600003	BP0718	Overtime		100	12	100
--------	--------	----------	--	-----	----	-----

AFSCME Non-Exempt (10) sub-total

63,682

**Student Aides (18)**

600009	BP0105	Student Aide		100	12	2,500
--------	--------	--------------	--	-----	----	-------

Student Aides (18) sub-total

2,500

110010

31464

31040

PERSONAL SERVICES sub-total

141,182

110010

31464

31040

Ensemble Espanol

TOTAL

141,182

## NEIU FY 2026 Internal Budget

Art Gallery

110010

31465

11000

Ambriz, Kimberly R.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Non-Neg Civil Service Exempt (15)

600001	999972	Curator of Exhibits	50	100	12	27,730
--------	--------	---------------------	----	-----	----	--------

Non-Neg Civil Service Exempt (15) sub-total

27,730

Student Aides (18)

600009	BP0106	Student Aide	100	12	6,000
--------	--------	--------------	-----	----	-------

Student Aides (18) sub-total

6,000

110010

31465

11000

PERSONAL SERVICES sub-total

33,730

## OTHER SERVICES

Other Services

710000	Contractual Services	3,200
--------	----------------------	-------

730000	Commodities	4,000
--------	-------------	-------

Other Services sub-total

7,200

110010

31465

11000

OTHER SERVICES sub-total

7,200

110010

31465

11000

Art Gallery

TOTAL

40,930

Graphic Design-Art	110010	31466	11000
--------------------	--------	-------	-------

*Financial Manager*

<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2026</u>
------------	------------	------------	-------------	-----------	----------------

16,000

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999712	Department Chair	100	100	12	159,475
--------	--------	------------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

159,475

**Tenure/Tenure Track Faculty (UPI) (03)**

600001	996944	Assistant Professor	100	100	9	105,000
600001	998035	Associate Professor	100	100	9	107,451
600001	998519	Associate Professor	100	100	9	118,489
600001	998533	Associate Professor	100	100	9	103,442
600001	998567	Assistant Professor	100	100	9	105,060
600001	998643	Assistant Professor	100	100	9	108,150
600001	998835	Assistant Professor	100	100	9	107,500
600001	998935	Associate Professor	100	100	9	118,986
600001	998976	Assistant Professor	100	100	9	103,000

Tenure/Tenure Track Faculty (UPI) (03) sub-total

977,078

**Full-Time Instructors (UPI) (04)**

600001	998168	Instructor	100	100	9	63,654
600001	997400	Instructor	100	50	9	28,672
600001	998170	Instructor	100	100	9	67,923
600001	998259	Instructor	50	100	9	29,362

Full-Time Instructors (UPI) (04) sub-total

189,611

**Non-Neg Civil Service Exempt (15)**

600001	999599	Business Manager	100	50	12	35,111
600003	BP0719	Overtime		100	12	200

Non-Neg Civil Service Exempt (15) sub-total

35,311

**Fac & Grad Assistants (Pooled) (08)**

600006	BP0109	Graduate Assistant		100	12	5,000
--------	--------	--------------------	--	-----	----	-------

Fac &amp; Grad Assistants (Pooled) (08) sub-total

5,000

110010

31467

11000

PERSONAL SERVICES sub-total

1,366,475

**OTHER SERVICES****Other Services**

710000	Contractual Services	7,688
720000	Travel	2,000
730000	Commodities	3,000
740000	Equipment	300

Other Services sub-total

12,988

110010

31467

11000

OTHER SERVICES sub-total

12,988

NEIU FY 2026 Internal Budget

Computer Science	110010	31467	11000
Wang, Xiwei		Financial Manager	

Acct	Pos Num	Position	Pct Apt	Pct Dist	#m	FY 2026
110010	31467	11000	Computer Science	TOTAL		1,379,463

NEIU FY 2026 Internal Budget

Women's Gender and Sexuality Studie

110010

31470

11000

Over, Kristen L.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

Tenure/Tenure Track Faculty (UPI) (03)

600001	W00349	Professor	100	100	9	123,443
--------	--------	-----------	-----	-----	---	---------

Tenure/Tenure Track Faculty (UPI) (03)	sub-total	123,443
--	-----------	---------

Full-Time Instructors (UPI) (04)

600001	997634	Instructor	100	50	9	31,728
--------	--------	------------	-----	----	---	--------

Full-Time Instructors (UPI) (04)	sub-total	31,728
----------------------------------	-----------	--------

110010	31470	11000	PERSONAL SERVICES	sub-total	155,171
--------	-------	-------	-------------------	-----------	---------

OTHER SERVICES

Other Services

710000	Contractual Services	800
--------	----------------------	-----

730000	Commodities	1,000
--------	-------------	-------

Other Services	sub-total	1,800
----------------	-----------	-------

110010	31470	11000	OTHER SERVICES	sub-total	1,800
--------	-------	-------	----------------	-----------	-------

110010	31470	11000	Women's Gender and Sexuality Studie	TOTAL	156,971
--------	-------	-------	-------------------------------------	-------	---------



NEIU FY 2026 Internal Budget

Latino and Latin American Studies

110010

31472

11000

Messinger, Adam

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

Full-Time Instructors (UPI) (04)

600001	998199	Instructor				100	50	9	33,385
--------	--------	------------	--	--	--	-----	----	---	--------

Full-Time Instructors (UPI) (04) sub-total

33,385

110010

31472

11000

PERSONAL SERVICES sub-total

33,385

OTHER SERVICES

Other Services

710000		Contractual Services							1,500
--------	--	----------------------	--	--	--	--	--	--	-------

730000		Commodities							600
--------	--	-------------	--	--	--	--	--	--	-----

Other Services sub-total

2,100

110010

31472

11000

OTHER SERVICES sub-total

2,100

110010

31472

11000

Latino and Latin American Studies

TOTAL

35,485

NEIU FY 2026 Internal Budget

African American Studies

110010

31474

11000

Messinger, Adam

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

**PERSONAL SERVICES**

**Full-Time Instructors (UPI) (04)**

600001	997402	Instructor				100	100	9	58,996
--------	--------	------------	--	--	--	-----	-----	---	--------

Full-Time Instructors (UPI) (04) sub-total

58,996

110010

31474

11000

PERSONAL SERVICES sub-total

58,996

**OTHER SERVICES**

**Other Services**

710000		Contractual Services							4,400
--------	--	----------------------	--	--	--	--	--	--	-------

730000		Commodities							1,500
--------	--	-------------	--	--	--	--	--	--	-------

Other Services sub-total

5,900

110010

31474

11000

OTHER SERVICES sub-total

5,900

110010

31474

11000

African American Studies

**TOTAL**

**64,896**

## NEIU FY 2026 Internal Budget

## Coll of Arts and Science Projects

110010

31990

11000

Libretti, Timothy R.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Adjuncts, Non-Unit (07)

600001	BP0116	Adjunct Pool	100	9	1,765,150
600005	BP0118	Faculty Overload	100		91,200

Adjuncts, Non-Unit (07) sub-total

1,856,350

Misc Hourly (Extra Help) (17)

600001	BP0117	Extra Help	100	12	4,500
--------	--------	------------	-----	----	-------

Misc Hourly (Extra Help) (17) sub-total

4,500

110010

31990

11000

PERSONAL SERVICES sub-total

1,860,850

## OTHER SERVICES

Other Services

710000	Contractual Services	30,000
720000	Travel	6,500
730000	Commodities	2,400
740000	Equipment	4,500

Other Services sub-total

43,400

110010

31990

11000

OTHER SERVICES sub-total

43,400

110010

31990

11000

Coll of Arts and Science Projects

TOTAL

1,904,250

## NEIU FY 2026 Internal Budget

College of Education

110010

32400

41000

Phillion, Thomas R.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999919	Associate Dean	100	100	12	164,854
600001	999993	Dean	100	100	12	190,299

Administrative &amp; Professional (01) sub-total

355,153

**AFSCME Non-Exempt (10)**

600001	996132	Program Assistant	100	100	12	68,034
600001	996320	IT Technical Associate	100	100	12	96,428
600001	999653	Administrative Assistant	100	50	12	30,538
600001	999646	Administrative Assistant II	100	100	12	71,314
600003	BP0720	Overtime		100	12	17,300

AFSCME Non-Exempt (10) sub-total

283,614

**Student Aides (18)**

600009	BP0119	Student Aide	100	12		5,700
--------	--------	--------------	-----	----	--	-------

Student Aides (18) sub-total

5,700

110010

32400

41000

PERSONAL SERVICES sub-total

644,467

**OTHER SERVICES****Other Services**

710000	Contractual Services	51,382
720000	Travel	5,000
730000	Commodities	3,200

Other Services sub-total

59,582

110010

32400

41000

OTHER SERVICES sub-total

59,582

110010

32400

41000

College of Education

TOTAL

704,049

NEIU FY 2026 Internal Budget

Education Accreditation	110010	32403	11054
-------------------------	--------	-------	-------

Phillion, Thomas R.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

**PERSONAL SERVICES**

**Fac & Grad Assistants (Pooled) (08)**

600006	BP0120	Graduate Assistant	100	12	9,600
--------	--------	--------------------	-----	----	-------

Fac & Grad Assistants (Pooled) (08) sub-total

9,600

110010	32403	11054
--------	-------	-------

PERSONAL SERVICES sub-total

9,600

**OTHER SERVICES**

**Other Services**

710000	Contractual Services	8,000
--------	----------------------	-------

720000	Travel	900
--------	--------	-----

Other Services sub-total

8,900

110010	32403	11054
--------	-------	-------

OTHER SERVICES sub-total

8,900

110010
--------

32403
-------

11054
-------

Education Accreditation
-------------------------

TOTAL

18,500

NEIU FY 2026 Internal Budget

Nursing Graduate Program	110010	32410	11000
--------------------------	--------	-------	-------

LaCivita, Gretchen

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

Administrative & Professional (01)

600001 996074 Executive Director 100 100 12 159,135

Administrative & Professional (01) sub-total

159,135

110010 32410 11000

PERSONAL SERVICES sub-total

159,135

OTHER SERVICES

Other Services

710000 Contractual Services 210,000

Other Services sub-total

210,000

110010 32410 11000

OTHER SERVICES sub-total

210,000

110010 32410 11000

Nursing Graduate Program

TOTAL

369,135

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999913	Coordinator	100	100	12	56,057
--------	--------	-------------	-----	-----	----	--------

<b>Administrative &amp; Professional (01)</b>	<b>sub-total</b>	<b>56,057</b>
---	------------------	---------------

**Administrative & Professional (01)**

600001	999717	Department Chair	100	100	12	124,661
--------	--------	------------------	-----	-----	----	---------

<b>Administrative &amp; Professional (01)</b>	<b>sub-total</b>	<b>124,661</b>
---	------------------	----------------

**Tenure/Tenure Track Faculty (UPI) (03)**

600001	997623	Professor	100	100	9	110,396
600001	998532	Professor	100	100	9	106,377
600001	998537	Associate Professor	100	100	9	84,258
600001	998549	Associate Professor	100	100	9	83,495
600001	998552	Assistant Professor	100	100	9	70,618
600001	998553	Assistant Professor	100	100	9	70,618
600001	998650	Associate Professor	100	100	9	89,613
600001	998822	Associate Professor	100	100	9	89,490
600001	998857	Assistant Professor	100	100	9	71,081
600001	998879	Professor	100	100	9	96,685
600001	998989	Professor	100	100	9	96,506
600001	998995	Associate Professor	100	100	9	78,767

<b>Tenure/Tenure Track Faculty (UPI) (03)</b>	<b>sub-total</b>	<b>1,047,904</b>
---	------------------	------------------

**Full-Time Instructors (UPI) (04)**

600001	996698	Sr. Instructor	100	100	9	64,741
600001	998193	Sr. Instructor	100	100	9	55,436
600001	998242	Sr. Instructor	100	100	9	64,845

<b>Full-Time Instructors (UPI) (04)</b>	<b>sub-total</b>	<b>185,022</b>
---	------------------	----------------

**AFSCME Non-Exempt (10)**

600001	996097	Literacy Center Customer Service Assistant	30	100	12	11,117
600001	996504	Administrative Assistant	100	100	12	63,717
600001	997168	Program/Student Advisor	100	100	12	42,922

<b>AFSCME Non-Exempt (10)</b>	<b>sub-total</b>	<b>117,756</b>
-------------------------------	------------------	----------------

110010

32534

11000

<b>PERSONAL SERVICES</b>	<b>sub-total</b>	<b>1,531,400</b>
--------------------------	------------------	------------------

**OTHER SERVICES****Other Services**

710000	Contractual Services	5,000
730000	Commodities	1,744

<b>Other Services</b>	<b>sub-total</b>	<b>6,744</b>
-----------------------	------------------	--------------

110010

32534

11000

<b>OTHER SERVICES</b>	<b>sub-total</b>	<b>6,744</b>
-----------------------	------------------	--------------

NEIU FY 2026 Internal Budget

Literacy, Leadership & Development	110010	32534	11000
------------------------------------	--------	-------	-------

Wartalski, Russell D. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2026
110010	32534	11000	Literacy, Leadership & Development	TOTAL		1,538,144	



## NEIU FY 2026 Internal Budget

## Counselor Education

110010

32535

11000

Bloom, Zachary D.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	999720	Department Chair	100	100	12	119,184
--------	--------	------------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

119,184

Tenure/Tenure Track Faculty (UPI) (03)

600001	996142	Assistant Professor	100	100	9	73,511
600001	997624	Assistant Professor	100	100	9	70,000
600001	998530	Professor	100	100	9	102,414
600001	998550	Associate Professor	100	100	9	76,013
600001	998554	Assistant Professor	100	100	9	70,142
600001	998611	Professor	100	100	9	105,958
600001	998631	Associate Professor	100	100	9	87,921
600001	998931	Associate Professor	100	100	9	81,900
600001	998951	Associate Professor	100	100	9	76,013
600001	998958	Assistant Professor	100	100	9	69,010

Tenure/Tenure Track Faculty (UPI) (03) sub-total

812,882

Part-Time Instructors (UPI) (05)

600001	P01005	Instructor	100	100	9	63,654
--------	--------	------------	-----	-----	---	--------

Part-Time Instructors (UPI) (05) sub-total

63,654

AFSCME Non-Exempt (10)

600001	996451	Program Administrative Asst	100	100	12	63,322
600003	BP0721	Overtime		100	12	1,700

AFSCME Non-Exempt (10) sub-total

65,022

110010

32535

11000

PERSONAL SERVICES sub-total

1,060,742

110010

32535

11000

Counselor Education

TOTAL

1,060,742

## NEIU FY 2026 Internal Budget

Ctr for College Access and Success

110010

32539

31020

Peeler-Jones, Janet

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	996240	Acting Director for CCAS	100	100	12	129,917
--------	--------	--------------------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

129,917

**ASP (UPI) (02)**

600001	997958	Project Coordinator (ASP)	100	100	12	97,393
--------	--------	---------------------------	-----	-----	----	--------

ASP (UPI) (02) sub-total

97,393

**Non-Neg Civil Service Exempt (15)**

600001	P00367	Business Manager	100	100	12	70,738
--------	--------	------------------	-----	-----	----	--------

600001	P00368	Senior Business Manager	100	100	12	87,461
--------	--------	-------------------------	-----	-----	----	--------

600001	P00369	Business Manager	100	100	12	69,479
--------	--------	------------------	-----	-----	----	--------

600003	BP0722	Overtime	100	12		5,000
--------	--------	----------	-----	----	--	-------

Non-Neg Civil Service Exempt (15) sub-total

232,678

110010

32539

31020

PERSONAL SERVICES sub-total

459,988

**OTHER SERVICES****Other Services**

710000		Contractual Services				6,100
--------	--	----------------------	--	--	--	-------

720000		Travel				600
--------	--	--------	--	--	--	-----

730000		Commodities				3,000
--------	--	-------------	--	--	--	-------

750000		Telecommunications				2,300
--------	--	--------------------	--	--	--	-------

Other Services sub-total

12,000

110010

32539

31020

OTHER SERVICES sub-total

12,000

110010

32539

31020

Ctr for College Access and Success

TOTAL

471,988

NEIU FY 2026 Internal Budget

Clinical Experiences and School Partnerships

110010

32540

11000

Wycoff, Catherine E.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

**PERSONAL SERVICES**

**Administrative & Professional (01)**

600001	999812	Director	100	100	12	105,123
--------	--------	----------	-----	-----	----	---------

Administrative & Professional (01) sub-total

105,123

**AFSCME Non-Exempt (10)**

600001	996990	Program Assistant	100	100	12	52,497
--------	--------	-------------------	-----	-----	----	--------

600001	997570	Program Assistant	100	100	12	50,513
--------	--------	-------------------	-----	-----	----	--------

600001	997580	Office Manager	100	100	12	37,639
--------	--------	----------------	-----	-----	----	--------

600003	BP0723	Overtime		100	12	1,800
--------	--------	----------	--	-----	----	-------

AFSCME Non-Exempt (10) sub-total

142,449

110010

32540

11000

PERSONAL SERVICES sub-total

247,572

110010

32540

11000

Clinical Experiences and School Partnerships

TOTAL

247,572

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999696	Department Chair	100	100	12	151,294
--------	--------	------------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

151,294

**Tenure/Tenure Track Faculty (UPI) (03)**

600001	997537	Associate Professor	100	100	9	70,000
600001	998540	Associate Professor	100	100	9	84,262
600001	998580	Associate Professor	100	100	9	78,056
600001	998581	Assistant Professor	100	100	9	73,511
600001	998714	Associate Professor	100	100	9	87,154
600001	998718	Professor	100	100	9	105,016
600001	998735	Professor	100	100	9	110,396
600001	998748	Associate Professor	100	100	9	90,854
600001	998830	Associate Professor	100	100	9	90,462
600001	998841	Associate Professor	100	100	9	88,775
600001	998877	Professor	100	100	9	96,338
600001	998968	Associate Professor	100	100	9	86,780
600001	P01907	Assistant Professor	100	100	9	70,000

Tenure/Tenure Track Faculty (UPI) (03) sub-total

1,131,604

**Full-Time Instructors (UPI) (04)**

600001	998204	Sr. Instructor	100	100	9	86,471
--------	--------	----------------	-----	-----	---	--------

Full-Time Instructors (UPI) (04) sub-total

86,471

**AFSCME Non-Exempt (10)**

600001	996516	Office Administrator	100	100	12	41,578
600001	998020	Program Asst/Student Supp Spec	100	100	12	52,497
600001	999615	Program/Student Advisor	100	100	12	50,830
600001	999673	Program Assistant	100	100	12	48,204
600003	BP0724	Overtime		100	12	3,100

AFSCME Non-Exempt (10) sub-total

196,209

110010

32541

11000

PERSONAL SERVICES sub-total

1,565,578

**OTHER SERVICES****Other Services**

710000	Contractual Services	21,100
720000	Travel	11,250
730000	Commodities	5,000

Other Services sub-total

37,350

110010

32541

11000

OTHER SERVICES sub-total

37,350

NEIU FY 2026 Internal Budget

Teacher Education	110010	32541	11000
-------------------	--------	-------	-------

Duggan, Timothy J. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2026
110010	32541	11000	Teacher Education	TOTAL		1,602,928	

11 000

Master's Counselor Education Prog.

110010

32571

11000

<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2026</u>
------------	------------	------------	-------------	-----------	----------------

118,353

110010

32571

11000

OTHER SERVICES sub-total

118,353

110010

32571

11000

Master's Counselor Education Prog.

***TOTAL***

118,353

Acct	Pos Num	Position		Pct	Apt	Pct Dist	#m	FY 2026
PERSONAL SERVICES								
<u>Administrative &amp; Professional (01)</u>								
600001	996228	Executive Director		100	100	12		112,026
				Administrative & Professional (01)		sub-total		112,026
<u>Administrative &amp; Professional (01)</u>								
600001	999726	Department Chair		100	100	12		156,829
				Administrative & Professional (01)		sub-total		156,829
<u>Tenure/Tenure Track Faculty (UPI) (03)</u>								
600001	996772	Associate Professor		100	100	9		84,188
600001	996773	Associate Professor		100	100	9		87,697
600001	997038	Professor		100	100	9		107,036
600001	997252	Professor		100	100	9		102,441
600001	998527	Associate Professor		100	100	9		83,126
600001	998570	Professor		100	100	9		113,319
600001	998659	Professor		100	100	9		98,993
600001	998733	Professor		100	100	9		107,849
600001	998793	Professor		100	100	9		139,121
600001	998859	Assistant Professor		100	100	9		71,265
600001	998886	Professor		100	100	9		126,954
600001	998900	Professor		100	100	9		106,126
600001	998957	Professor		100	100	9		104,143
600001	998959	Associate Professor		100	100	9		89,359
600001	998960	Associate Professor		100	100	9		82,924
600001	P01908	Assistant Professor		100	100	9		70,000
				Tenure/Tenure Track Faculty (UPI) (03)		sub-total		1,574,541
<u>Full-Time Instructors (UPI) (04)</u>								
600001	998169	Instructor		50	100	9		31,792
600001	998174	Instructor		50	100	9		33,896
				Full-Time Instructors (UPI) (04)		sub-total		65,688
<u>ASP (UPI) (02)</u>								
600001	998019	Specialist (ASP)		100	100	12		72,383
				ASP (UPI) (02)		sub-total		72,383
<u>AFSCME Non-Exempt (10)</u>								
600001	999653	Administrative Assistant		100		50	12	30,538
600003	BP0725	Overtime				100	12	2,700
				AFSCME Non-Exempt (10)		sub-total		33,238
<u>Student Aides (18)</u>								
600009	BP0141	Student Aide				100	12	3,000



NEIU FY 2026 Internal Budget

Health Sciences and Ph. Educ.

110010

32582

11000

Ball, James W.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

Student Aides (18) sub-total

3,000

110010

32582

11000

PERSONAL SERVICES sub-total

2,017,705

OTHER SERVICES

Other Services

710000 Contractual Services

24,050

720000 Travel

13,250

730000 Commodities

5,000

Other Services sub-total

42,300

110010

32582

11000

OTHER SERVICES sub-total

42,300

110010

32582

11000

Health Sciences and Ph. Educ.

TOTAL

2,060,005

NEIU FY 2026 Internal Budget

College of Education Projects

110010

32990

11000

Phillion, Thomas R.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

Adjuncts, Non-Unit (07)

600001	BP0143	Adjunct Pool	100	9	1,574,448
600005	BP0146	Faculty Overload	100		108,000

Adjuncts, Non-Unit (07) sub-total

1,682,448

110010

32990

11000

PERSONAL SERVICES sub-total

1,682,448

OTHER SERVICES

Other Services

710000		Contractual Services			23,657
--------	--	----------------------	--	--	--------

Other Services sub-total

23,657

110010

32990

11000

OTHER SERVICES sub-total

23,657

110010

32990

11000

College of Education Projects

TOTAL

1,706,105

Jatta, Amie S.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	997111	Director	100	20	12	24,190
600001	999778	Assistant Director	100	20	12	14,207
600001	999799	Assistant Director	100	20	12	14,207
600001	999982	Assistant Director	100	20	12	14,207
600001	997072	Academic Advisor/Specialist	100	20	12	11,337

**Administrative & Professional (01) sub-total****78,148****ASP (UPI) (02)**

600001	997074	Academic Advisor	100	20	12	11,351
600001	BP0252	Resource Professionals (UPI)	100	12		21,222

**ASP (UPI) (02) sub-total****32,573****Non-Unit Faculty**

600001	997073	ASP (non-unit)	100	20	12	10,000
600001	997996	Specialist (ASP)	100	20	12	10,601

**Non-Unit Faculty sub-total****20,601****AFSCME Non-Exempt (10)**

600001	997017	Office Support Specialist	100	20	12	10,559
600001	996112	Faculty Coach/Teacher's Aide	20	100	12	8,483
600003	BP0726	Overtime	100	12		100

**AFSCME Non-Exempt (10) sub-total****19,142****Student Aides (18)**

600009	BP0147	Student Aide	100	12		10,200
--------	--------	--------------	-----	----	--	--------

**Student Aides (18) sub-total****10,200**

110010

33500

11020

**PERSONAL SERVICES sub-total****160,664****OTHER SERVICES****Other Services**

710000	Contractual Services	43,500
730000	Commodities	18,300
740000	Equipment	20,000

**Other Services sub-total****81,800**

110010

33500

11020

**OTHER SERVICES sub-total****81,800**

NEIU FY 2026 Internal Budget

TRIO Student Support Services	110010	33500	11020
-------------------------------	--------	-------	-------

Jatta, Amie S. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2026
110010	33500	11020	TRIO Student Support Services	TOTAL			242,464

## NEIU FY 2026 Internal Budget

El Centro

110010

33507

11000

Crespo, Mildred L.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999924	Coordinator	100	100	12	67,290
600001	999981	Director	100	100	12	140,002

Administrative &amp; Professional (01) sub-total

207,292

**AFSCME Non-Exempt (10)**

600001	996482	Program Assistant	100	100	12	48,204
600001	997228	Office Support Associate	100	100	12	48,865
600001	999453	Office Support Specialist	100	100	12	52,189
600001	999626	Office Support Associate	100	100	12	44,302
600003	BP0727	Overtime	100	12		5,400

AFSCME Non-Exempt (10) sub-total

198,960

**Student Aides (18)**

600009	BP0151	Student Aide	100	12		31,000
--------	--------	--------------	-----	----	--	--------

Student Aides (18) sub-total

31,000

**Fac & Grad Assistants (Pooled) (08)**

600006	BP0149	Graduate Assistant	100	12		28,800
--------	--------	--------------------	-----	----	--	--------

Fac &amp; Grad Assistants (Pooled) (08) sub-total

28,800

110010

33507

11000

PERSONAL SERVICES sub-total

466,052

**OTHER SERVICES****Other Services**

710000	Contractual Services	46,100
720000	Travel	2,000
730000	Commodities	4,300
740000	Equipment	2,400
750000	Telecommunications	600

Other Services sub-total

55,400

110010

33507

11000

OTHER SERVICES sub-total

55,400

110010

33507

11000

El Centro

TOTAL

521,452

## NEIU FY 2026 Internal Budget

Summer Bridge

110010

33508

11020

Ortiz, Irma A.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****AFSCME Non-Exempt (10)**

600001	996524	Administrative Aide	100	100	12	56,602
600003	BP0728	Overtime		100	12	100

AFSCME Non-Exempt (10) sub-total

56,702

**Misc Hourly (Extra Help) (17)**

600001	BP0152	Extra Help	100	12	15,000
--------	--------	------------	-----	----	--------

Misc Hourly (Extra Help) (17) sub-total

15,000

**Student Aides (18)**

600009	BP0153	Student Aide	100	12	30,000
--------	--------	--------------	-----	----	--------

Student Aides (18) sub-total

30,000

110010

33508

11020

PERSONAL SERVICES sub-total

101,702

**OTHER SERVICES****Other Services**

710000	Contractual Services	129,000
730000	Commodities	35,000
740000	Equipment	1,500

Other Services sub-total

165,500

110010

33508

11020

OTHER SERVICES sub-total

165,500

110010

33508

11020

Summer Bridge

TOTAL

267,202

## NEIU FY 2026 Internal Budget

Advising Center

110010

33509

11020

Cofer, Richard

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999811	Director	100	100	12	76,840
--------	--------	----------	-----	-----	----	--------

Administrative &amp; Professional (01) sub-total

76,840

**ASP (UPI) (02)**

600001	996559	Program Specialist (ASP)	100	100	12	54,063
600001	997988	Specialist (ASP)	100	100	12	72,383
600001	997989	Specialist (ASP)	100	100	12	63,597
600001	997993	Specialist (ASP)	100	100	12	74,429
600001	997994	Specialist (ASP)	100	100	12	84,622
600001	997995	Specialist (ASP)	100	100	12	68,376

ASP (UPI) (02) sub-total

417,470

**Student Aides (18)**

600009	BP0154	Student Aide	100	12	17,000
--------	--------	--------------	-----	----	--------

Student Aides (18) sub-total

17,000

110010

33509

11020

PERSONAL SERVICES sub-total

511,310

**OTHER SERVICES****Other Services**

710000	Contractual Services	2,900
720000	Travel	1,300
730000	Commodities	2,900
740000	Equipment	500

Other Services sub-total

7,600

110010

33509

11020

OTHER SERVICES sub-total

7,600

110010

33509

11020

Advising Center

TOTAL

518,910

## NEIU FY 2026 Internal Budget

## English Language Program

110010

33511

11000

Villa, Tina M.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Tenure/Tenure Track Faculty (UPI) (03)

600001	998896	Associate Professor	100	100	9	82,353
--------	--------	---------------------	-----	-----	---	--------

Tenure/Tenure Track Faculty (UPI) (03)	sub-total	82,353
--	-----------	--------

Full-Time Instructors (UPI) (04)

600001	997376	Instructor	100	100	9	57,343
--------	--------	------------	-----	-----	---	--------

Full-Time Instructors (UPI) (04)	sub-total	57,343
----------------------------------	-----------	--------

AFSCME Non-Exempt (10)

600001	999302	Office Manager	100	25	12	9,846
--------	--------	----------------	-----	----	----	-------

AFSCME Non-Exempt (10)	sub-total	9,846
------------------------	-----------	-------

Student Aides (18)

600009	BP0157	Student Aide	100	12		12,200
--------	--------	--------------	-----	----	--	--------

Student Aides (18)	sub-total	12,200
--------------------	-----------	--------

Fac & Grad Assistants (Pooled) (08)

600006	BP0156	Graduate Assistant	100	12		41,600
--------	--------	--------------------	-----	----	--	--------

Fac & Grad Assistants (Pooled) (08)	sub-total	41,600
-------------------------------------	-----------	--------

110010

33511

11000

PERSONAL SERVICES sub-total

203,342

## OTHER SERVICES

Other Services

710000	Contractual Services	1,100
--------	----------------------	-------

730000	Commodities	2,000
--------	-------------	-------

Other Services	sub-total	3,100
----------------	-----------	-------

110010

33511

11000

OTHER SERVICES sub-total

3,100

110010

33511

11000

English Language Program

TOTAL

206,442



NEIU FY 2026 Internal Budget

Mathematics Development Program

110010

33512

11000

Filus, Lidia Z.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

Full-Time Instructors (UPI) (04)

600001	998179	Instructor	100	100	9	58,148
600001	996833	Instructor	100	48	9	29,046

Full-Time Instructors (UPI) (04) sub-total

87,194

110010

33512

11000

PERSONAL SERVICES sub-total

87,194

OTHER SERVICES

Other Services

710000	Contractual Services	1,200
730000	Commodities	2,400

Other Services sub-total

3,600

110010

33512

11000

OTHER SERVICES sub-total

3,600

110010

33512

11000

Mathematics Development Program

TOTAL

90,794

## NEIU FY 2026 Internal Budget

## Project Success

110010

33514

11020

Brown-Pierce, Erica S.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	997060	Director of Project Success	100	100	12	77,446
--------	--------	-----------------------------	-----	-----	----	--------

Administrative &amp; Professional (01) sub-total

77,446

ASP (UPI) (02)

600001	998010	ASP (non-unit)	100	100	12	56,650
--------	--------	----------------	-----	-----	----	--------

600001	998016	Specialist (ASP)	100	100	12	59,124
--------	--------	------------------	-----	-----	----	--------

ASP (UPI) (02) sub-total

115,774

Student Aides (18)

600009	BP0161	Student Aide	100	12		3,500
--------	--------	--------------	-----	----	--	-------

Student Aides (18) sub-total

3,500

Fac & Grad Assistants (Pooled) (08)

600006	BP0160	Graduate Assistant	100	12		4,100
--------	--------	--------------------	-----	----	--	-------

Fac &amp; Grad Assistants (Pooled) (08) sub-total

4,100

110010

33514

11020

PERSONAL SERVICES sub-total

200,820

## OTHER SERVICES

Other Services

710000	Contractual Services	3,900
--------	----------------------	-------

720000	Travel	1,000
--------	--------	-------

730000	Commodities	1,000
--------	-------------	-------

740000	Equipment	200
--------	-----------	-----

Other Services sub-total

6,100

110010

33514

11020

OTHER SERVICES sub-total

6,100

110010

33514

11020

Project Success

TOTAL

206,920

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999882	Director	100	100	12	74,947
--------	--------	----------	-----	-----	----	--------

Administrative &amp; Professional (01) sub-total

74,947

**ASP (UPI) (02)**

600001	998000	Program Specialist (ASP)	100	100	12	56,669
--------	--------	--------------------------	-----	-----	----	--------

600001	998013	Specialist (ASP)	100	100	12	62,009
--------	--------	------------------	-----	-----	----	--------

ASP (UPI) (02) sub-total

118,678

**Misc Hourly (Extra Help) (17)**

600001	BP0162	Extra Help	100	12	2,800
--------	--------	------------	-----	----	-------

Misc Hourly (Extra Help) (17) sub-total

2,800

**Student Aides (18)**

600009	BP0163	Student Aide	100	12	3,500
--------	--------	--------------	-----	----	-------

Student Aides (18) sub-total

3,500

110010

33515

11020

PERSONAL SERVICES sub-total

199,925

**OTHER SERVICES****Other Services**

710000	Contractual Services	3,900
--------	----------------------	-------

720000	Travel	1,000
--------	--------	-------

730000	Commodities	800
--------	-------------	-----

740000	Equipment	100
--------	-----------	-----

Other Services sub-total

5,800

110010

33515

11020

OTHER SERVICES sub-total

5,800

110010

33515

11020

Proyecto Pa'Lante

TOTAL

205,725

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999862	Director	100	100	12	54,492
--------	--------	----------	-----	-----	----	--------

<b>Administrative &amp; Professional (01)</b>	<b>sub-total</b>					<b>54,492</b>
---	------------------	--	--	--	--	---------------

**ASP (UPI) (02)**

600001	998001	Specialist (ASP)	100	100	12	49,914
--------	--------	------------------	-----	-----	----	--------

<b>ASP (UPI) (02)</b>	<b>sub-total</b>					<b>49,914</b>
-----------------------	------------------	--	--	--	--	---------------

**AFSCME Non-Exempt (10)**

600001	996454	Administrative Assistant	100	100	12	63,443
--------	--------	--------------------------	-----	-----	----	--------

600001	996787	Interpreter for Deaf & HH	100	100	12	34,289
--------	--------	---------------------------	-----	-----	----	--------

600001	996441	Program Services Specialist	100	100	12	42,862
--------	--------	-----------------------------	-----	-----	----	--------

600001	997620	Program Services Specialist	100	100	12	48,935
--------	--------	-----------------------------	-----	-----	----	--------

<b>AFSCME Non-Exempt (10)</b>	<b>sub-total</b>					<b>189,529</b>
-------------------------------	------------------	--	--	--	--	----------------

**Misc Hourly (Extra Help) (17)**

600001	BP0164	Extra Help	100	12		15,000
--------	--------	------------	-----	----	--	--------

<b>Misc Hourly (Extra Help) (17)</b>	<b>sub-total</b>					<b>15,000</b>
--------------------------------------	------------------	--	--	--	--	---------------

**Student Aides (18)**

600009	BP0165	Student Aide	100	12		14,500
--------	--------	--------------	-----	----	--	--------

<b>Student Aides (18)</b>	<b>sub-total</b>					<b>14,500</b>
---------------------------	------------------	--	--	--	--	---------------

110010

33516

11020

**PERSONAL SERVICES sub-total****323,435****OTHER SERVICES****Other Services**

710000	Contractual Services	93,659
--------	----------------------	--------

720000	Travel	4,000
--------	--------	-------

730000	Commodities	3,800
--------	-------------	-------

740000	Equipment	1,000
--------	-----------	-------

<b>Other Services</b>	<b>sub-total</b>	<b>102,459</b>
-----------------------	------------------	----------------

110010

33516

11020

**OTHER SERVICES sub-total****102,459**

110010

33516

11020

**Student Disability Services****TOTAL****425,894**

## NEIU FY 2026 Internal Budget

## Learning Success Center

110010

33517

11020

Hahn, Mary Katherine

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999764	Executive Director	100	50	12	57,315
--------	--------	--------------------	-----	----	----	--------

Administrative & Professional (01)	sub-total	57,315
------------------------------------	-----------	--------

**Part-Time Instructors (UPI) (05)**

600001	996833	Instructor	100	52	9	31,467
--------	--------	------------	-----	----	---	--------

Part-Time Instructors (UPI) (05)	sub-total	31,467
----------------------------------	-----------	--------

**AFSCME Non-Exempt (10)**

600001	996476	EducProgramEvaluation Coord	100	100	12	63,420
--------	--------	-----------------------------	-----	-----	----	--------

600003	BP0729	Overtime		100	12	100
--------	--------	----------	--	-----	----	-----

AFSCME Non-Exempt (10)	sub-total	63,520
------------------------	-----------	--------

**Misc Hourly (Extra Help) (17)**

600001	BP0167	Extra Help	100	12		3,000
--------	--------	------------	-----	----	--	-------

Misc Hourly (Extra Help) (17)	sub-total	3,000
-------------------------------	-----------	-------

**Student Aides (18)**

600009	BP0168	Student Aide	100	12		126,286
--------	--------	--------------	-----	----	--	---------

Student Aides (18)	sub-total	126,286
--------------------	-----------	---------

**Fac & Grad Assistants (Pooled) (08)**

600006	BP0166	Graduate Assistant	100	12		37,300
--------	--------	--------------------	-----	----	--	--------

Fac & Grad Assistants (Pooled) (08)	sub-total	37,300
-------------------------------------	-----------	--------

110010

33517

11020

PERSONAL SERVICES sub-total

318,888

**OTHER SERVICES****Other Services**

710000	Contractual Services	1,000
--------	----------------------	-------

720000	Travel	900
--------	--------	-----

730000	Commodities	2,000
--------	-------------	-------

740000	Equipment	1,000
--------	-----------	-------

Other Services	sub-total	4,900
----------------	-----------	-------

110010

33517

11020

OTHER SERVICES sub-total

4,900

110010

33517

11020

Learning Success Center

TOTAL

323,788

NEIU FY 2026 Internal Budget

First Year Experience FYE

110010

33518

11020

Babcock, Jeremy T.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

Administrative & Professional (01)

600001 P01947 Director of the First Year Experience Program 100 100 12 100,000

Administrative & Professional (01) sub-total

100,000

110010

33518

11020

PERSONAL SERVICES sub-total

100,000

OTHER SERVICES

Other Services

710000 Contractual Services 75,000

Other Services sub-total

75,000

110010

33518

11020

OTHER SERVICES sub-total

75,000

110010

33518

11020

First Year Experience FYE

TOTAL

175,000

## NEIU FY 2026 Internal Budget

Living Learning Communities LLC

110010

33519

51060

Geddes, Pamela

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

WD Pool Budgets

600002 BP0746 Project Assignments/One-Time Payments

100

12,500

WD Pool Budgets sub-total

12,500

Adjuncts, Non-Unit (07)

600001 BP0747 Adjunct Pool

100

9

50,500

Adjuncts, Non-Unit (07) sub-total

50,500

110010

33519

51060

PERSONAL SERVICES sub-total

63,000

## OTHER SERVICES

Other Services

710000 Contractual Services

14,590

Other Services sub-total

14,590

110010

33519

51060

OTHER SERVICES sub-total

14,590

110010

33519

51060

Living Learning Communities LLC

TOTAL

77,590

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999755	Director	100	2	12	1,775
600001	999991	Dean, Graduate Studies, Analytics, and Research	100	100	12	195,000

Administrative &amp; Professional (01) sub-total

196,775

**AFSCME Non-Exempt (10)**

600001	999402	Office Support Specialist	100	100	12	56,026
600001	999859	Graduate School Specialist	100	100	12	68,715

AFSCME Non-Exempt (10) sub-total

124,741

**Student Aides (18)**

600009	BP0170	Student Aide	100	12		4,000
--------	--------	--------------	-----	----	--	-------

Student Aides (18) sub-total

4,000

**Fac & Grad Assistants (Pooled) (08)**

600006	BP0169	Graduate Assistant	100	12		6,600
--------	--------	--------------------	-----	----	--	-------

Fac &amp; Grad Assistants (Pooled) (08) sub-total

6,600

110010

34400

41000

PERSONAL SERVICES sub-total

332,116

**OTHER SERVICES****Other Services**

710000		Contractual Services				6,900
720000		Travel				1,000
730000		Commodities				4,200

Other Services sub-total

12,100

110010

34400

41000

OTHER SERVICES sub-total

12,100

110010

34400

41000

College of Graduate Studies and Res

TOTAL

344,216



NEIU FY 2026 Internal Budget

Global Studies	110010	34401	11000
----------------	--------	-------	-------

Benjamin, Russell *Financial Manager*

Acct   Pos Num   Position   Pct Apt   Pct Dist   #m   FY 2026

OTHER SERVICES

Other Services

710000	Contractual Services							1,000
				Other Services	sub-total			1,000
		110010	34401	11000	OTHER SERVICES	sub-total		1,000
		110010	34401	11000	Global Studies	TOTAL		1,000

## NEIU FY 2026 Internal Budget

## Nontraditional Degree Programs

110010

34405

11054

Barden, Kimya P.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	999908	Director of NDP	100	100	12	126,407
--------	--------	-----------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

126,407

Adjuncts, Non-Unit (07)

600001	BP0171	Adjunct Pool	100	9		11,900
--------	--------	--------------	-----	---	--	--------

Adjuncts, Non-Unit (07) sub-total

11,900

ASP (UPI) (02)

600001	998014	Specialist (ASP)	100	100	12	62,009
--------	--------	------------------	-----	-----	----	--------

600001	998017	Specialist (ASP)	100	100	12	84,912
--------	--------	------------------	-----	-----	----	--------

ASP (UPI) (02) sub-total

146,921

AFSCME Non-Exempt (10)

600001	999240	Office Support Specialist	75	100	12	36,354
--------	--------	---------------------------	----	-----	----	--------

600001	999451	Office Manager	100	100	12	35,100
--------	--------	----------------	-----	-----	----	--------

600003	BP0730	Overtime		100	12	500
--------	--------	----------	--	-----	----	-----

AFSCME Non-Exempt (10) sub-total

71,954

Student Aides (18)

600009	BP0174	Student Aide	100	12		8,100
--------	--------	--------------	-----	----	--	-------

Student Aides (18) sub-total

8,100

Fac & Grad Assistants (Pooled) (08)

600006	BP0172	Graduate Assistant	100	12		18,300
--------	--------	--------------------	-----	----	--	--------

Fac &amp; Grad Assistants (Pooled) (08) sub-total

18,300

110010

34405

11054

PERSONAL SERVICES sub-total

383,582

## OTHER SERVICES

Other Services

710000		Contractual Services				300
--------	--	----------------------	--	--	--	-----

730000		Commodities				1,500
--------	--	-------------	--	--	--	-------

Other Services sub-total

1,800

110010

34405

11054

OTHER SERVICES sub-total

1,800

110010

34405

11054

Nontraditional Degree Programs

TOTAL

385,382

NEIU FY 2026 Internal Budget

Honors Program

110010

34406

11054

Hageman, Jon B.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	996507	Administrative Assistant	100	100	12	53,498
600003	BP0731	Overtime		100	12	100

AFSCME Non-Exempt (10) sub-total

53,598

110010

34406

11054

PERSONAL SERVICES sub-total

53,598

OTHER SERVICES

Other Services

710000		Contractual Services				800
730000		Commodities				1,000

Other Services sub-total

1,800

110010

34406

11054

OTHER SERVICES sub-total

1,800

110010

34406

11054

Honors Program

TOTAL

55,398

## NEIU FY 2026 Internal Budget

## International Programs

110010

34407

11000

Toffolo, Cris E.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	996903	Director of International Programs	100	100	12	148,526
--------	--------	------------------------------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

148,526

Non-Neg Civil Service Exempt (15)

600001	999900	Program Coordinator	100	100	12	55,133
--------	--------	---------------------	-----	-----	----	--------

600001	999932	Program Coordinator	100	100	12	56,546
--------	--------	---------------------	-----	-----	----	--------

600001	P01212	Program Coordinator	100	100	12	51,500
--------	--------	---------------------	-----	-----	----	--------

Non-Neg Civil Service Exempt (15) sub-total

163,179

110010

34407

11000

PERSONAL SERVICES sub-total

311,705

## OTHER SERVICES

Other Services

710000	Contractual Services	85,000
--------	----------------------	--------

Other Services sub-total

85,000

110010

34407

11000

OTHER SERVICES sub-total

85,000

110010

34407

11000

International Programs

TOTAL

396,705

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999939	Associate Dean of Libraries	100	100	12	116,699
600001	999985	Dean of Libraries	100	100	12	147,076

**Administrative & Professional (01) sub-total****263,775****Resource Professionals (UPI) (20)**

600001	998032	Assistant Professor	100	100	12	65,808
600001	998034	Professor	100	100	12	101,959
600001	998040	Professor	100	100	12	100,798
600001	999770	Assistant Professor	100	100	12	73,511
600001	W00616	Associate Professor	100	100	12	79,513
600001	998023	Academic Resource Professional (ARP)	100	100	12	64,035
600001	P00105	Academic Resource Professional (ARP)	100	100	12	58,051
600001	P00392	Academic Resource Professional (ARP)	100	100	12	64,270
600001	P00393	Academic Resource Professional (ARP)	100	100	12	67,874

**Resource Professionals (UPI) (20) sub-total****675,819****AFSCME Non-Exempt (10)**

600001	996459	Library Operations Associate	100	100	12	57,759
600001	996462	Library Operations Associate	100	100	12	58,482
600001	996508	Administrative Assistant	100	100	12	59,150
600001	996509	Administrative Assistant	100	100	12	42,364
600001	999348	Senior Library Specialist	100	100	12	44,703
600001	999393	Library Specialist	100	100	12	50,577
600001	999397	Library Specialist	100	100	12	43,326
600001	999406	IT Technical Associate	100	100	12	56,926
600001	999439	Library Specialist	100	100	12	35,100
600001	999441	Senior Library Specialist	100	100	12	54,602
600001	999465	Senior Library Specialist	100	100	12	54,611
600001	999469	Senior Library Specialist	100	100	12	55,482
600001	999475	IT Support Associate	100	100	12	54,372
600001	999600	Library Specialist	100	100	12	40,170
600001	999647	Library Specialist	100	100	12	40,170
600001	999688	Library Specialist	100	100	12	50,577
600001	999691	Library Specialist	100	100	12	50,577
600003	BP0732	Overtime		100	12	500

**AFSCME Non-Exempt (10) sub-total****849,448****Student Aides (18)**

600009	BP0175	Student Aide	100	12		51,200
--------	--------	--------------	-----	----	--	--------

**Student Aides (18) sub-total****51,200**

NEIU FY 2026 Internal Budget

Library	110010	35950	41010
Hosford, Max	Financial Manager		

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2026
	110010	35950	41010	PERSONAL SERVICES	sub-total		1,840,242
OTHER SERVICES							
Other Services							
710000		Contractual Services					298,666
730000		Commodities					11,900
740000		Equipment					40,486
				Other Services	sub-total		351,052
	110010	35950	41010	OTHER SERVICES	sub-total		351,052
110010	35950	41010	Library	TOTAL			2,191,294

## NEIU FY 2026 Internal Budget

College of Business and Technology

110010

36500

41000

Bedell, Michael D.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999941	Associate Dean	100	100	12	211,120
600001	999987	Dean	100	100	12	227,374
600001	P01113	Associate Director, Program Development	100	100	12	108,471

Administrative &amp; Professional (01) sub-total

546,965

**AFSCME Non-Exempt (10)**

600001	P00193	Office Manager	100	100	12	36,153
600001	999861	Business Administrative Associate	100	100	12	84,939
600003	BP0733	Overtime		100	12	200

AFSCME Non-Exempt (10) sub-total

121,292

110010

36500

41000

PERSONAL SERVICES sub-total

668,257

**OTHER SERVICES****Other Services**

710000		Contractual Services				5,000
720000		Travel				1,000
730000		Commodities				4,749
740000		Equipment				2,500
750000		Telecommunications				4,200

Other Services sub-total

17,449

110010

36500

41000

OTHER SERVICES sub-total

17,449

110010

36500

41000

College of Business and Technology

TOTAL

685,706

NEIU FY 2026 Internal Budget

CBT Student Development

110010

36501

41000

Bedell, Michael D.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

Non-Neg Civil Service Exempt (15)

600001 996118 Program Director for Student Development 100 100 12 78,448

Non-Neg Civil Service Exempt (15) sub-total

78,448

110010

36501

41000

PERSONAL SERVICES sub-total

78,448

OTHER SERVICES

Other Services

710000 Contractual Services 785,702

Other Services sub-total

785,702

110010

36501

41000

OTHER SERVICES sub-total

785,702

110010

36501

41000

CBT Student Development

TOTAL

864,150



## NEIU FY 2026 Internal Budget

## Business Program Advisement

110010

36502

11020

Bedell, Michael D.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

ASP (UPI) (02)

600001	P01105	Program Specialist (ASP)	100	100	12	60,000
600001	P01106	Program Specialist (ASP)	100	100	12	56,812
600001	P01107	Program Specialist (ASP)	100	100	12	61,140
600001	P01108	Program Specialist (ASP)	100	100	12	54,371

ASP (UPI) (02) sub-total

232,323

WD Pool Budgets Overtime

600003	BP0734	Overtime	100	12		100
--------	--------	----------	-----	----	--	-----

WD Pool Budgets Overtime sub-total

100

110010

36502

11020

PERSONAL SERVICES sub-total

232,423

## OTHER SERVICES

Other Services

710000		Contractual Services				1,600
730000		Commodities				3,300
750000		Telecommunications				600

Other Services sub-total

5,500

110010

36502

11020

OTHER SERVICES sub-total

5,500

110010

36502

11020

Business Program Advisement

TOTAL

237,923

NEIU FY 2026 Internal Budget

Business Accreditation	110010	36503	11054
------------------------	--------	-------	-------

Bedell, Michael D. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000				Contractual Services						11,500
					Other Services	sub-total				11,500
		110010	36503	11054		OTHER SERVICES	sub-total			11,500
	110010	36503	11054		Business Accreditation	TOTAL				11,500

CBT Adult Education, Innovation, an	110010	36504	41000
Mueller, Jessica L.			Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2026
------	---------	----------	-----	-----	----------	----	---------

PERSONAL SERVICES

Non-Neg Civil Service Exempt (15)

600001	996386	Program Director	100	100	12		98,440
600001	P01953	Marketing Associate	100	100	12		54,590
600003	BP0735	Overtime		100	12		300

			Non-Neg Civil Service Exempt (15)	sub-total		153,330
110010	36504	41000	PERSONAL SERVICES	sub-total		153,330
110010	36504	41000	CBT Adult Education, Innovation, an	TOTAL		153,330

Graduate Studies in Business	110010	36505	11000
------------------------------	--------	-------	-------

Bedell, Michael D. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000	Contractual Services	800
730000	Commodities	800

			Other Services sub-total	1,600
110010	36505	11000	OTHER SERVICES sub-total	1,600
110010	36505	11000	Graduate Studies in Business TOTAL	1,600

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999741	Department Chair	100	100	12	227,595
--------	--------	------------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

227,595

**Tenure/Tenure Track Faculty (UPI) (03)**

600001	998591	Professor	100	100	9	175,055
600001	998593	Professor	100	100	9	166,006
600001	998601	Associate Professor	100	100	9	142,488
600001	998689	Assistant Professor	100	100	9	157,718
600001	998691	Professor	100	100	9	161,729
600001	998786	Associate Professor	100	100	9	162,408
600001	998803	Assistant Professor	100	100	9	157,718
600001	998806	Professor	100	100	9	139,228
600001	998827	Associate Professor	100	100	9	167,743
600001	998897	Professor	100	100	9	187,337
600001	998903	Professor	100	100	9	159,703

Tenure/Tenure Track Faculty (UPI) (03) sub-total

1,777,133

**Full-Time Instructors (UPI) (04)**

600001	998997	Instructor	100	100	9	91,791
600001	W00637	Instructor	100	100	9	88,999

Full-Time Instructors (UPI) (04) sub-total

180,790

**AFSCME Non-Exempt (10)**

600001	999234	Office Administrator	100	100	12	58,529
600003	BP0736	Overtime		100	12	100

AFSCME Non-Exempt (10) sub-total

58,629

110010

36600

11000

PERSONAL SERVICES sub-total

2,244,147

**OTHER SERVICES****Other Services**

710000	Contractual Services	5,000
720000	Travel	2,000
730000	Commodities	3,000
740000	Equipment	300

Other Services sub-total

10,300

110010

36600

11000

OTHER SERVICES sub-total

10,300

NEIU FY 2026 Internal Budget

Accounting Business Law Finance	110010	36600	11000
Dhiensiri, Nont	Financial Manager		

Acct	Pos Num	Position	Pct Apt	Pct Dist	#m	FY 2026
110010	36600	11000	Accounting Business Law Finance	TOTAL		2,254,447

## NEIU FY 2026 Internal Budget

## Management and Marketing

110010

36700

11000

Li, Jian

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	999702	Department Chair	100	100	12	207,676
--------	--------	------------------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

207,676

Tenure/Tenure Track Faculty (UPI) (03)

600001	997285	Associate Professor	100	100	9	151,877
600001	997616	Assistant Professor	100	100	9	146,547
600001	998509	Associate Professor	100	100	9	160,038
600001	998576	Associate Professor	100	100	9	152,074
600001	998686	Assistant Professor	100	100	9	153,855
600001	998773	Associate Professor	100	100	9	150,371
600001	998785	Assistant Professor	100	100	9	143,509
600001	998904	Associate Professor	100	100	9	156,724
600001	998953	Associate Professor	100	100	9	150,242
600001	998975	Assistant Professor	100	100	9	146,547
600001	P02236	Professor	100	100	9	156,135

Tenure/Tenure Track Faculty (UPI) (03) sub-total

1,667,919

Non-Neg Civil Service Exempt (15)

600001	999599	Business Manager	100	50	12	35,111
600003	BP0737	Overtime		100	12	100

Non-Neg Civil Service Exempt (15) sub-total

35,211

Student Aides (18)

600009	BP0182	Student Aide	100	12		3,000
--------	--------	--------------	-----	----	--	-------

Student Aides (18) sub-total

3,000

110010

36700

11000

PERSONAL SERVICES sub-total

1,913,806

## OTHER SERVICES

Other Services

710000	Contractual Services	5,000
720000	Travel	2,000
730000	Commodities	3,000
740000	Equipment	300

Other Services sub-total

10,300

110010

36700

11000

OTHER SERVICES sub-total

10,300

NEIU FY 2026 Internal Budget

Management and Marketing	110010	36700	11000
--------------------------	--------	-------	-------

Li, Jian      Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2026</u>
110010	36700	11000	Management and Marketing	TOTAL		1,924,106	



NEIU FY 2026 Internal Budget

College of Bus and Mgmt Projects	110010	36990	11000
----------------------------------	--------	-------	-------

Bedell, Michael D. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

Adjuncts, Non-Unit (07)

600001 BP0183 Adjunct Pool 100 9 240,209

Adjuncts, Non-Unit (07) sub-total				240,209
110010	36990	11000	PERSONAL SERVICES sub-total	240,209
110010	36990	11000	College of Bus and Mgmt Projects TOTAL	240,209

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	996100	Transfer Admissions Counselor	100	100	12	46,652
600001	996152	Associate Director Transfer Enrollment	100	100	12	71,318
600001	996200	Associate Director of Admissions (First-Year Students )	100	100	12	66,950
600001	996239	Interim Vice President for Enrollment Management	100	100	12	193,640
600001	996513	Freshman Admission Counselor	100	100	12	46,651
600001	997134	Director	100	100	12	100,961
600001	997515	Undergraduate Admission Director	100	100	12	109,678
600001	997997	Freshman Admissions Counselor	100	100	12	28,387
600001	999643	Program Coordinator	100	100	12	5,730
600001	999857	Registrar	100	100	12	125,054
600001	999866	Freshman Admission Counselor	100	100	12	46,651
600001	999946	Freshman Admission Counselor	100	100	12	46,651

**Administrative & Professional (01) sub-total****888,323****ASP (UPI) (02)**

600001	998012	Admissions Counselor (ASP)	100	100	12	74,429
--------	--------	----------------------------	-----	-----	----	--------

**ASP (UPI) (02) sub-total****74,429****AFSCME Non-Exempt (10)**

600001	996147	Telephone Operator I	100	100	12	35,100
600001	997276	Customer Service Assistant	100	100	12	47,925
600001	999239	Admissions & Records Officer	100	100	12	54,573
600001	999313	Admissions & Records Rep	100	100	12	36,153
600001	999315	Office Support Specialist	100	100	12	49,729
600001	999373	Admissions & Records Representative (Lead)	100	100	12	37,057
600001	999408	Admissions & Records Coordinator	100	100	12	46,196
600001	999423	Admissions & Records Officer	100	100	12	31,834
600001	999424	Admissions/Records Assistant	100	100	12	37,057
600001	999426	Admissions & Records Rep	100	100	12	36,153
600001	999503	Office Manager	100	100	12	54,470
600001	999512	Admissions & Records Rep	100	100	12	49,734
600001	999569	Admissions & Records Rep	100	100	12	35,100
600001	999582	Admissions & Records Rep	100	100	12	35,100
600001	P00007	Program Assistant	100	100	12	49,410
600001	P00017	Admissions & Records Officer	100	100	12	35,100
600001	P00019	Admissions & Records Rep	100	100	12	37,271
600001	P00020	Admissions & Records Rep	100	100	12	37,057
600001	996477	Program Coordinator	100	100	12	61,761
600001	996480	Head of Veterans Services	100	100	12	63,860
600001	996485	Program Coordinator	100	100	12	50,924

## NEIU FY 2026 Internal Budget

## Enrollment Management

110010

38220

11040

Mercado, Claudia

Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2026
600001	999428	Business/Admin Associate	100	100	12		98,294
600001	999655	Business/Admin Associate	100	100	12		68,416
600001	P02194	Senior Business Manager	100	100	12		70,000
600001	P02196	Business Administrative/Assistant	100	100	12		85,509
600001	996136	Program Services Specialist	100	100	12		45,293
600001	996356	Program Services Specialist	100	100	12		45,513
600001	996498	Admissions & Rec Coordinator	100	100	12		51,875
600001	999619	Information Technology Technical Associate	100	100	12		90,295
600003	BP0738	Overtime		100	12		11,500
AFSCME Non-Exempt (10) sub-total							1,488,259
<b>Misc Hourly (Extra Help) (17)</b>							
600001	BP0184	Extra Help		100	12		10,000
Misc Hourly (Extra Help) (17) sub-total							10,000
<b>Student Aides (18)</b>							
600009	BP0185	Student Aide		100	12		27,500
Student Aides (18) sub-total							27,500
110010		38220	11040	PERSONAL SERVICES sub-total		2,488,511	
<b>OTHER SERVICES</b>							
<b>Other Services</b>							
710000		Contractual Services					206,300
730000		Commodities					100
Other Services sub-total							206,400
110010		38220	11040	OTHER SERVICES sub-total		206,400	
110010	38220	11040	Enrollment Management			TOTAL	2,694,911

## NEIU FY 2026 Internal Budget

## Graduate Enrollment Services

110010

38230

11040

Mercado, Claudia

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	996743	Grad Admissions Dir	100	100	12	97,603
--------	--------	---------------------	-----	-----	----	--------

Administrative &amp; Professional (01) sub-total

97,603

AFSCME Non-Exempt (10)

600001	996677	Admissions & Records Assistant	100	100	12	35,100
600001	997619	Admissions & Records Assistant	100	100	12	36,153
600001	999341	Admissions & Records Rep	100	100	12	36,153
600001	996499	Assistant Director of Graduate Admissions	100	100	12	42,430
600001	999821	Program Services Specialist	100	100	12	45,513
600003	BP0739	Overtime		100	12	400

AFSCME Non-Exempt (10) sub-total

195,749

110010

38230

11040

PERSONAL SERVICES sub-total

293,352

## OTHER SERVICES

Other Services

710000	Contractual Services	500
730000	Commodities	200

Other Services sub-total

700

110010

38230

11040

OTHER SERVICES sub-total

700

110010

38230

11040

Graduate Enrollment Services

TOTAL

294,052

## NEIU FY 2026 Internal Budget

Carruthers Cntr for Inner City Stud

110010

39403

11000

Cason, Akua L.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	999760	Interim Director	100	100	12	81,678
600001	999994	Director	100	100	12	110,557

Administrative &amp; Professional (01) sub-total

192,235

AFSCME Non-Exempt (10)

600001	996439	Administrative Assistant	100	100	12	61,157
600001	999287	Administrative Assistant	100	100	12	66,356
600001	999417	Program Assistant	100	100	12	46,800
600001	999887	Program/Student Advisor	100	100	12	59,189
600003	BP0740	Overtime	100	12		2,100

AFSCME Non-Exempt (10) sub-total

235,602

110010

39403

11000

PERSONAL SERVICES sub-total

427,837

## OTHER SERVICES

Other Services

710000	Contractual Services	24,150
720000	Travel	500
730000	Commodities	2,500
750000	Telecommunications	1,300

Other Services sub-total

28,450

110010

39403

11000

OTHER SERVICES sub-total

28,450

110010

39403

11000

Carruthers Cntr for Inner City Stud

TOTAL

456,287

Great Black Music	110010	39600	31020
-------------------	--------	-------	-------

Cason, Akua L. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000	Contractual Services	16,300
730000	Commodities	200

				Other Services	sub-total	16,500
	110010	39600	31020	OTHER SERVICES	sub-total	16,500
110010	39600	31020	Great Black Music		TOTAL	16,500

Academic Affairs Provost	110015	30100	61000
Cofer, Richard	Financial Manager		

**Cofer, Richard**

### Financial Manager

**Pct Apt Pct Dist #m FY 2026**

**Non-Neg Civil Service Exempt (15)**

600001	P01833	<b>Program Coordinator</b>		100	100	12	56,238
		<b>Non-Neg Civil Service Exempt (15)    sub-total</b>					56,238
		<div style="display: flex; align-items: center;"> <div style="margin-right: 5px;">110015</div> <div style="margin-right: 5px;">30100</div> <div style="margin-right: 5px;">61000</div> <b>PERSONAL SERVICES    sub-total</b> </div>					56,238
		<div style="display: flex; align-items: center;"> <div style="margin-right: 5px;">110015</div> <div style="margin-right: 5px;">30100</div> <div style="margin-right: 5px;">61000</div> <div style="flex-grow: 1;"></div> <b>TOTAL</b> </div>					56,238

NEIU FY 2026 Internal Budget

Student Government	120010	40100	51000
--------------------	--------	-------	-------

Rodriguez, Veronica E. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

822001	Indirect Cost							47,524
				Other Services	sub-total			47,524
		120010	40100	51000	OTHER SERVICES	sub-total		47,524
		120010	40100	51000	Student Government	TOTAL		47,524



NEIU FY 2026 Internal Budget

Student Government Association

120010

40102

51000

Rodriguez, Veronica E.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

**PERSONAL SERVICES**

**Fac & Grad Assistants (Pooled) (08)**

600006 PB0391 Graduate Assistant 100 12 25,000

Fac & Grad Assistants (Pooled) (08) sub-total

25,000

120010

40102

51000

PERSONAL SERVICES sub-total

25,000

**OTHER SERVICES**

**Other Services**

710000 Contractual Services 100,000

720000 Travel 2,000

730000 Commodities 35,000

770000 Awards & Grants 1,000

Other Services sub-total

138,000

120010

40102

51000

OTHER SERVICES sub-total

138,000

120010

40102

51000

Student Government Association

TOTAL

163,000

SG Special Events	120010	40103	51000
-------------------	--------	-------	-------

Rodriguez, Veronica E. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000	Contractual Services	80,000
720000	Travel	60,000
730000	Commodities	19,977
770000	Awards & Grants	500

			Other Services sub-total	160,477
			OTHER SERVICES sub-total	160,477
120010	40103	51000	SG Special Events TOTAL	160,477

## NEIU FY 2026 Internal Budget

## SG Student Leadership

120010

40106

51000

Rodriguez, Veronica E.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999976	Director	100	100	12	74,947
--------	--------	----------	-----	-----	----	--------

Administrative &amp; Professional (01) sub-total

74,947

**AFSCME Non-Exempt (10)**

600001	996737	Customer Service Assistant	100	100	12	45,819
--------	--------	----------------------------	-----	-----	----	--------

600001	999884	Program Director	100	75	12	62,063
--------	--------	------------------	-----	----	----	--------

600001	P01946	Program Coordinator	100	100	12	62,836
--------	--------	---------------------	-----	-----	----	--------

AFSCME Non-Exempt (10) sub-total

170,718

**Misc Hourly (Extra Help) (17)**

600001	BP1010	Extra Help	100	12		60,000
--------	--------	------------	-----	----	--	--------

Misc Hourly (Extra Help) (17) sub-total

60,000

**Student Aides (18)**

600009	BP0190	Student Aide	100	12		30,000
--------	--------	--------------	-----	----	--	--------

Student Aides (18) sub-total

30,000

**Fac & Grad Assistants (Pooled) (08)**

600006	BP0765	Graduate Assistant	100	12		16,000
--------	--------	--------------------	-----	----	--	--------

Fac &amp; Grad Assistants (Pooled) (08) sub-total

16,000

**WD Pool Budgets**

621171	BP0192	FICA Employer	100			4,432
--------	--------	---------------	-----	--	--	-------

WD Pool Budgets sub-total

4,432

120010

40106

51000

PERSONAL SERVICES sub-total

356,097

120010

40106

51000

SG Student Leadership

TOTAL

356,097

## NEIU FY 2026 Internal Budget

## SG Media Programming

120010

40112

51000

Rodriguez, Veronica E.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Student Aides (18)

600009 BP1016 Student Aide

100 12 40,000

Student Aides (18) sub-total

40,000

Fac & Grad Assistants (Pooled) (08)

600006 BP0894 Graduate Assistant

100 12 12,123

Fac &amp; Grad Assistants (Pooled) (08) sub-total

12,123

120010

40112

51000

PERSONAL SERVICES sub-total

52,123

## OTHER SERVICES

Other Services

710000 Contractual Services

84,259

720000 Travel

8,000

730000 Commodities

20,000

740000 Equipment

9,000

Other Services sub-total

121,259

120010

40112

51000

OTHER SERVICES sub-total

121,259

120010

40112

51000

SG Media Programming

TOTAL

173,382

SG Event by Event	120010	40160	51000
-------------------	--------	-------	-------

Rodriguez, Veronica E. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000	Contractual Services	35,000
720000	Travel	5,000
730000	Commodities	10,000

			Other Services sub-total	50,000
120010	40160	51000	OTHER SERVICES sub-total	50,000
120010	40160	51000	SG Event by Event TOTAL	50,000

Performing Arts-Production Technical Support	120020	30555	51000
--	--------	-------	-------

Dutil, Andrew L. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000	Contractual Services	18,540
730000	Commodities	13,918
822001	Indirect Cost	1,708

			Other Services sub-total	34,166
120020	30555	51000	OTHER SERVICES sub-total	34,166
120020	30555	51000	Performing Arts-Production Technical Support TOTAL	34,166

NEIU FY 2026 Internal Budget

Performing Arts-Communic/Media/Theatre	120020	31462	51000
--	--------	-------	-------

Moran, Cynthia G.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000	Contractual Services				50,000
730000	Commodities				39,668
740000	Equipment				5,000
822001	Indirect Cost				4,982

Other Services sub-total

99,650
--------

120020	31462	51000
--------	-------	-------

OTHER SERVICES sub-total

99,650
--------

120020	31462	51000	Performing Arts-Communic/Media/Theatre	TOTAL
--------	-------	-------	--	-------

99,650
--------

## NEIU FY 2026 Internal Budget

## Performing Arts-Music

120020

31463

51000

Owen, Christopher S.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Student Aides (18)

600009 BP0194 Student Aide

100 12 7,000

Student Aides (18) sub-total

7,000

Fac & Grad Assistants (Pooled) (08)

600006 BP0193 Graduate Assistant

100 12 4,950

Fac &amp; Grad Assistants (Pooled) (08) sub-total

4,950

120020

31463

51000

PERSONAL SERVICES sub-total

11,950

## OTHER SERVICES

Other Services

710000 Contractual Services

131,403

822001 Indirect Cost

7,545

Other Services sub-total

138,948

120020

31463

51000

OTHER SERVICES sub-total

138,948

120020

31463

51000

Performing Arts-Music

TOTAL

150,898



## NEIU FY 2026 Internal Budget

## Technology Initiatives

120030

30330

11052

Rodriguez, Eliot A.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Misc Hourly (Extra Help) (17)

600001	BP0757	Extra Help	100	12	5,000
--------	--------	------------	-----	----	-------

Misc Hourly (Extra Help) (17) sub-total

5,000

Student Aides (18)

600009	BP0197	Student Aide	100	12	140,000
--------	--------	--------------	-----	----	---------

Student Aides (18) sub-total

140,000

Fac & Grad Assistants (Pooled) (08)

600006	BP0196	Graduate Assistant	100	12	26,400
--------	--------	--------------------	-----	----	--------

Fac &amp; Grad Assistants (Pooled) (08) sub-total

26,400

WD Pool Budgets

621171	BP0198	FICA Employer	100		382
--------	--------	---------------	-----	--	-----

WD Pool Budgets sub-total

382

120030

30330

11052

PERSONAL SERVICES sub-total

171,782

## OTHER SERVICES

Other Services

710000	Contractual Services	3,494,279
--------	----------------------	-----------

730000	Commodities	21,000
--------	-------------	--------

822001	Indirect Cost	194,056
--------	---------------	---------

Other Services sub-total

3,709,335

120030

30330

11052

OTHER SERVICES sub-total

3,709,335

120030

30330

11052

Technology Initiatives

TOTAL

3,881,117

Online Course Fee - Provost	120035	30100	11054
-----------------------------	--------	-------	-------

**Cofer, Richard** *Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2026</u>
-------------	----------------	-----------------	----------------	-----------------	-----------	----------------

## OTHER SERVICES

### Other Services

710000	Contractual Services	65,000
--------	----------------------	--------

Other Services	sub-total	65,000
----------------	-----------	--------

120035	30100	11054	OTHER SERVICES sub-total	65,000
--------	-------	-------	--------------------------	--------

120035	30100	11054	Online Course Fee - Provost	<b>TOTAL</b>	65,000
--------	-------	-------	-----------------------------	--------------	--------

## NEIU FY 2026 Internal Budget

Online Course Fee - CTL

120035

30385

11054

Beyda, Sandra D.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

WD Pool Budgets

600002 BP0199	Project Assignments/One-Time Payments	100	40,000
---------------	---------------------------------------	-----	--------

WD Pool Budgets sub-total

40,000

Non-Neg Civil Service Exempt (15)

600001 996252	Instructional Technology Specialist	100	100	12	82,136
---------------	-------------------------------------	-----	-----	----	--------

600001 999835	Coordinator	100	60	12	50,891
---------------	-------------	-----	----	----	--------

Non-Neg Civil Service Exempt (15) sub-total

133,027

WD Pool Budgets

621171 BP0201	FICA Employer	100	2,508
---------------	---------------	-----	-------

WD Pool Budgets sub-total

2,508

120035

30385

11054

PERSONAL SERVICES sub-total

175,535

## OTHER SERVICES

Other Services

710000	Contractual Services	73,012
--------	----------------------	--------

720000	Travel	10,000
--------	--------	--------

730000	Commodities	8,000
--------	-------------	-------

740000	Equipment	4,800
--------	-----------	-------

822001	Indirect Cost	17,703
--------	---------------	--------

Other Services sub-total

113,515

120035

30385

11054

OTHER SERVICES sub-total

113,515

120035

30385

11054

Online Course Fee - CTL

TOTAL

289,050

Academic Enhancement	120040	20100	41040
Ortiz, Benedicte	Financial Manager		

**Ortiz, Benedicte** *Financial Manager*

<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2026</u>
100	100	100	100	100	100

## OTHER SERVICES

### Other Services

710000	Contractual Services					1,136,184
740000	Equipment					47,000
822001	Indirect Cost					62,273
					<b>Other Services sub-total</b>	<b>1,245,457</b>
		<b>120040</b>	<b>20100</b>	<b>41040</b>	<b>OTHER SERVICES sub-total</b>	<b>1,245,457</b>
		<b>120040</b>	<b>20100</b>	<b>41040</b>	<b>Academic Enhancement TOTAL</b>	<b>1,245,457</b>

Library Fee	120045	35950	41010
-------------	--------	-------	-------

*Financial Manager*

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>
-------------	----------------	-----------------

<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2026</u>
------------	------------	------------	-------------	-----------	----------------

## OTHER SERVICES

### Other Services

710000	Contractual Services	606,865
740000	Equipment	47,000
822001	Indirect Cost	34,414

**Other Services    sub-total**

**688,279**

120045	35950	41010
--------	-------	-------

**OTHER SERVICES**    **sub-total**

**688,279**

120045	35950	41010	Library Fee	<i>TOTAL</i>
--------	-------	-------	-------------	--------------

688,279

## NEIU FY 2026 Internal Budget

## Student Health Services

120050

40510

51010

Lasko, Jennifer

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	999960	Director	100	100	12	115,000
--------	--------	----------	-----	-----	----	---------

Administrative &amp; Professional (01) sub-total

115,000

AFSCME Non-Exempt (10)

600001	999521	Office Support Associate	100	100	12	50,000
600001	996186	Administrative Nurse III	100	100	12	75,801
600001	999412	Administrative Nurse II	100	100	12	82,400
600001	999660	Administrative Nurse III	100	100	12	92,700
600001	996704	Health Education Coordinator	100	100	12	68,000
600001	P00212	Medical Office Assistant	100	100	12	63,000

AFSCME Non-Exempt (10) sub-total

431,901

Misc Hourly (Extra Help) (17)

600001	BP0203	Extra Help	100	12	33,000
--------	--------	------------	-----	----	--------

Misc Hourly (Extra Help) (17) sub-total

33,000

Student Aides (18)

600009	BP0204	Student Aide	100	12	2,000
--------	--------	--------------	-----	----	-------

Student Aides (18) sub-total

2,000

WD Pool Budgets

621171	BP0206	FICA Employer	100	10,455
--------	--------	---------------	-----	--------

WD Pool Budgets sub-total

10,455

120050

40510

51010

PERSONAL SERVICES sub-total

592,356

## OTHER SERVICES

Other Services

710000	Contractual Services	80,918
720000	Travel	15,500
730000	Commodities	45,000
740000	Equipment	13,500
822001	Indirect Cost	39,330

Other Services sub-total

194,248

120050

40510

51010

OTHER SERVICES sub-total

194,248

120050

40510

51010

Student Health Services

TOTAL

786,604

Student U Pass - Fee	120055	48350	81020
----------------------	--------	-------	-------

Dutil, Andrew L. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

Student Aides (18)

600009 PB0763 Student Aide 100 12 35,287

Student Aides (18) sub-total 35,287

120055	48350	81020	PERSONAL SERVICES sub-total	35,287
--------	-------	-------	-----------------------------	--------

OTHER SERVICES

Other Services

710000 Contractual Services 781,254

Other Services sub-total 781,254

120055	48350	81020	OTHER SERVICES sub-total	781,254
--------	-------	-------	--------------------------	---------

120055	48350	81020	Student U Pass - Fee	TOTAL	816,541
--------	-------	-------	----------------------	-------	---------

NEIU FY 2026 Internal Budget

Campus Recreation	120080	25902	51000
-------------------	--------	-------	-------

Dutil, Andrew L.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

**PERSONAL SERVICES**

**Building Service Workers (11)**

600001	999675	Building Service Worker	100	53	12	25,368
600003	PB1015	Overtime		100	12	300

Building Service Workers (11)	sub-total	25,668
-------------------------------	-----------	--------

**WD Pool Budgets**

621171	BP1012	FICA Employer	100			372
--------	--------	---------------	-----	--	--	-----

WD Pool Budgets	sub-total	372
-----------------	-----------	-----

120080	25902	51000	PERSONAL SERVICES	sub-total	26,040
120080	25902	51000	Campus Recreation	TOTAL	26,040



## NEIU FY 2026 Internal Budget

## Campus Recreation

120080

40610

51000

Dutil, Andrew L.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	999780	Associatee Director of Campus Recreation	100	100	12	79,310
600001	999856	Executive Director	100	5	12	5,833

Administrative &amp; Professional (01) sub-total

85,143

Non-Neg Civil Service Exempt (15)

600001	P01104	Program Director	100	100	12	59,740
600001	996471	Campus Recreation Coordinator	100	100	12	58,398

Non-Neg Civil Service Exempt (15) sub-total

118,138

Student Aides (18)

600009	BP0764	Student Aide	100	12		250,000
--------	--------	--------------	-----	----	--	---------

Student Aides (18) sub-total

250,000

Fac & Grad Assistants (Pooled) (08)

600006	BP0386	Graduate Assistant	100	12		37,500
--------	--------	--------------------	-----	----	--	--------

Fac &amp; Grad Assistants (Pooled) (08) sub-total

37,500

WD Pool Budgets

621171	BP0211	FICA Employer	100			2,948
--------	--------	---------------	-----	--	--	-------

WD Pool Budgets sub-total

2,948

120080

40610

51000

PERSONAL SERVICES sub-total

493,729

## OTHER SERVICES

Other Services

710000		Contractual Services				207,833
740000		Equipment				19,420
822001		Indirect Cost				39,330

Other Services sub-total

266,583

120080

40610

51000

OTHER SERVICES sub-total

266,583

120080

40610

51000

Campus Recreation

TOTAL

760,312

Green Fee	120090	25900	71050
-----------	--------	-------	-------

*Financial Manager*

<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2026</u>
100	100	100	100	100	100

120090	25900	71050	Green Fee	TOTAL	52,440
--------	-------	-------	-----------	-------	--------

NEIU FY 2026 Internal Budget

Library - Book Return Fees	140090	35950	41010
----------------------------	--------	-------	-------

Hosford, Max      Financial Manager

Acct   Pos Num   Position      Pct Apt   Pct Dist   #m   FY 2026

OTHER SERVICES

Other Services

740000      Equipment      750

Other Services   sub-total				750
140090	35950	41010	OTHER SERVICES   sub-total	750
140090	35950	41010	Library - Book Return Fees   TOTAL	750

NEIU FY 2026 Internal Budget

Staff and Community Recreation

140260

25902

51000

Dutil, Andrew L.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

Building Service Workers (11)

600001 999675 Building Service Worker 100 47 12 22,497

Building Service Workers (11) sub-total

22,497

WD Pool Budgets

621171 BP1013 FICA Employer 100 326

WD Pool Budgets sub-total

326

140260

25902

51000

PERSONAL SERVICES sub-total

22,823

140260

25902

51000

Staff and Community Recreation

TOTAL

22,823

## NEIU FY 2026 Internal Budget

## Staff and Community Recreation

140260

40610

51000

Dutil, Andrew L.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Misc Hourly (Extra Help) (17)

600001 BP0213 Extra Help

100 12 40,000

Misc Hourly (Extra Help) (17) sub-total

40,000

WD Pool Budgets

621171 BP0216 FICA Employer

100 3,059

WD Pool Budgets sub-total

3,059

140260

40610

51000

PERSONAL SERVICES sub-total

43,059

## OTHER SERVICES

Other Services

710000 Contractual Services

90,868

720000 Travel

10,000

730000 Commodities

30,000

740000 Equipment

20,000

Other Services sub-total

150,868

140260

40610

51000

OTHER SERVICES sub-total

150,868

140260

40610

51000

Staff and Community Recreation

TOTAL

193,927

Co-Generation	150010	25900	71200
---------------	--------	-------	-------

*Financial Manager*

<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2026</u>
100	100	100	100	100	100

710000	Contractual Services	1,519,000
730000	Commodities	3,000
740000	Equipment	3,000
820001	Transfer to Other Funds	600,000

2,125,000

2,125,000

150010	25900	71200	Co-Generation	TOTAL	2,125,000
--------	-------	-------	---------------	-------	-----------

<b>Vehicle Services</b>	<b>150040</b>	<b>43400</b>	<b>81010</b>
-------------------------	---------------	--------------	--------------

*Financial Manager*

<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2026</u>
------------	------------	------------	-------------	-----------	----------------

710000	Contractual Services	7,000
730000	Commodities	320
760000	Operation of Auto	5,680

13,000

13,000

13,000

Telecommunications	150050	24602	61020
--------------------	--------	-------	-------

Rodriguez, Eliot A. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

750000				Telecommunications					45,000
					Other Services	sub-total			45,000
					150050	24602	61020		
						OTHER SERVICES	sub-total		45,000
					150050	24602	61020	Telecommunications	TOTAL
									45,000



NEIU FY 2026 Internal Budget

Mail Room	150060	23510	61020
-----------	--------	-------	-------

Covello, Frank P. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000	Contractual Services	80,000
730000	Commodities	5,000

			Other Services sub-total	85,000
150060	23510	61020	OTHER SERVICES sub-total	85,000
150060	23510	61020	Mail Room TOTAL	85,000

## NEIU FY 2026 Internal Budget

## Copier Services

150080

43610

61020

Rodriguez, Eliot A.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	997001	IT Support Associate	100	50	12	26,813
--------	--------	----------------------	-----	----	----	--------

AFSCME Non-Exempt (10) sub-total

26,813

WD Pool Budgets

621171	BP0218	FICA Employer	100			389
--------	--------	---------------	-----	--	--	-----

WD Pool Budgets sub-total

389

150080

43610

61020

PERSONAL SERVICES sub-total

27,202

## OTHER SERVICES

Other Services

710000	Contractual Services	15,782
--------	----------------------	--------

720000	Travel	2,500
--------	--------	-------

730000	Commodities	18,826
--------	-------------	--------

750000	Telecommunications	1,690
--------	--------------------	-------

Other Services sub-total

38,798

150080

43610

61020

OTHER SERVICES sub-total

38,798

150080

43610

61020

Copier Services

TOTAL

66,000

NEIU FY 2026 Internal Budget

IC - President's Office	180010	10100	61000
-------------------------	--------	-------	-------

Raouf, Asma S. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000	Contractual Services								7,250
					Other Services	sub-total			7,250
		180010	10100	61000	OTHER SERVICES	sub-total			7,250
		180010	10100	61000	IC - President's Office	TOTAL			7,250

NEIU FY 2026 Internal Budget

IC - Controller

180010

21220

61010

Quintana, Ma. Jannica Rae S.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

**PERSONAL SERVICES**

**Administrative & Professional (01)**

600001	999995	Controller	100	20	12	26,098
--------	--------	------------	-----	----	----	--------

<b>Administrative &amp; Professional (01)</b>	<b>sub-total</b>	<b>26,098</b>
---	------------------	---------------

**Non-Neg Civil Service Exempt (15)**

600001	999496	Grants & Contracts Associate	100	64	12	64,992
--------	--------	------------------------------	-----	----	----	--------

600001	996527	Accountant III	100	68	12	42,259
--------	--------	----------------	-----	----	----	--------

600001	999305	Accountant II	100	74	12	39,640
--------	--------	---------------	-----	----	----	--------

<b>Non-Neg Civil Service Exempt (15)</b>	<b>sub-total</b>	<b>146,891</b>
--	------------------	----------------

**WD Pool Budgets**

621171	BP0219	FICA Employer	100			2,510
--------	--------	---------------	-----	--	--	-------

<b>WD Pool Budgets</b>	<b>sub-total</b>	<b>2,510</b>
------------------------	------------------	--------------

180010	21220	61010	<b>PERSONAL SERVICES</b>	<b>sub-total</b>	<b>175,499</b>
--------	-------	-------	--------------------------	------------------	----------------

180010	21220	61010	<b>IC - Controller</b>	<b>TOTAL</b>	<b>175,499</b>
--------	-------	-------	------------------------	--------------	----------------

NEIU FY 2026 Internal Budget

IC - SFW - Student Payment Services	180010	21230	61010
-------------------------------------	--------	-------	-------

Carter, Ann M.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

Non-Neg Civil Service Exempt (15)

600001	999241	Collection Manager	100	100	12	64,973
--------	--------	--------------------	-----	-----	----	--------

Non-Neg Civil Service Exempt (15) sub-total

64,973
--------

WD Pool Budgets

621171	BP0220	FICA Employer	100			942
--------	--------	---------------	-----	--	--	-----

WD Pool Budgets sub-total

942
-----

180010	21230	61010
--------	-------	-------

PERSONAL SERVICES sub-total

65,915
--------

180010	21230	61010
--------	-------	-------

IC - SFW - Student Payment Services

TOTAL

65,915
--------

NEIU FY 2026 Internal Budget

IC - Technology Services	180010	24600	61020
--------------------------	--------	-------	-------

Rodriguez, Eliot A. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000			Contractual Services						7,807
				Other Services	sub-total				7,807
		180010	24600	61020	OTHER SERVICES	sub-total			7,807
	180010	24600	61020	IC - Technology Services	TOTAL				7,807

NEIU FY 2026 Internal Budget

IC - Facilities Management	180010	25904	71020
----------------------------	--------	-------	-------

Sumner, Josh Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000				Contractual Services						8,000
					Other Services	sub-total				8,000
		180010	25904	71020		OTHER SERVICES	sub-total			8,000
	180010	25904	71020		IC - Facilities Management	TOTAL				8,000

IC - Academic Instruction	180010	30100	11000
---------------------------	--------	-------	-------

*Financial Manager*

<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2026</u>
100	100	100	100	100	100

### Other Services

170,622

170,622

180010	30100	11000
--------	-------	-------

170,622

180010	30100	11000	IC - Academic Instruction	TOTAL
--------	-------	-------	---------------------------	-------

170,622



NEIU FY 2026 Internal Budget

IC - College of Arts and Sciences

180010

31400

41000

Libretti, Timothy R.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	996644	Program Assistant	100	50	12	32,075
--------	--------	-------------------	-----	----	----	--------

AFSCME Non-Exempt (10) sub-total

32,075

WD Pool Budgets

621171	BP0222	FICA Employer	100			465
--------	--------	---------------	-----	--	--	-----

WD Pool Budgets sub-total

465

180010

31400

41000

PERSONAL SERVICES sub-total

32,540

180010

31400

41000

IC - College of Arts and Sciences

TOTAL

32,540

NEIU FY 2026 Internal Budget

IC - College of Education	180010	32400	41000
---------------------------	--------	-------	-------

Phillion, Thomas R. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000	Contractual Services	8,000
720000	Travel	2,000
730000	Commodities	2,000
740000	Equipment	2,000

				Other Services	sub-total	14,000
180010	32400	41000	OTHER SERVICES		sub-total	14,000
180010	32400	41000	IC - College of Education		TOTAL	14,000

## NEIU FY 2026 Internal Budget

IC - College of Graduate Studies/Research

180010

34400

41000

Sztainberg, Marcelo O.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Non-Neg Civil Service Exempt (15)

600001	996552	Grants and Contracts Associate	100	50	12	45,279
600001	999974	Program Director	100	10	12	10,331

Non-Neg Civil Service Exempt (15) sub-total

55,610

Student Aides (18)

600009	BP0223	Student Aide	100	12		15,000
--------	--------	--------------	-----	----	--	--------

Student Aides (18) sub-total

15,000

Fac & Grad Assistants (Pooled) (08)

600006	BP0385	Graduate Assistant	100	12		50,000
--------	--------	--------------------	-----	----	--	--------

Fac &amp; Grad Assistants (Pooled) (08) sub-total

50,000

WD Pool Budgets

621171	BP0224	FICA Employer	100			806
--------	--------	---------------	-----	--	--	-----

WD Pool Budgets sub-total

806

180010

34400

41000

PERSONAL SERVICES sub-total

121,416

## OTHER SERVICE

Other Services

710000		Contractual Services				12,000
--------	--	----------------------	--	--	--	--------

Other Services sub-total

12,000

180010

34400

41000

OTHER SERVICE sub-total

12,000

180010

34400

41000

IC - College of Graduate Studies/Research

TOTAL

133,416

IC - Library	180010	35950	41010
--------------	--------	-------	-------

*Financial Manager*

**Pct Apt Pct Dist #m FY 2026**

### Other Services

Other Services	sub-total	25,000
----------------	-----------	--------

180010	35950	41010	OTHER SERVICES	sub-total	25,000
--------	-------	-------	----------------	-----------	--------

180010	35950	41010	IC - Library	TOTAL	25,000
--------	-------	-------	--------------	-------	--------

ISF - Finance and Administration			180020	20100	61000
Ortiz, Benedicte			Financial Manager		

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2026</u>
-------------	----------------	-----------------	------------	------------	-----------------	-----------	----------------

PERSONAL SERVICES

Student Aides (18)

600009	BP0225	Student Aide				100	12	15,000
Student Aides (18) sub-total								15,000
180020	20100	61000	PERSONAL SERVICES sub-total		15,000			

OTHER SERVICES

Other Services

710000		Contractual Services						166,531
Other Services sub-total								166,531
180020	20100	61000	OTHER SERVICES sub-total		166,531			
180020	20100	61000	ISF - Finance and Administration		TOTAL		181,531	

NEIU FY 2026 Internal Budget

ISF - Budgets

180020

21210

61000

Castaneda, Rona

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

Non-Neg Civil Service Non-Exempt (16)

600001	999433	Budget Analyst I	100	52	12	25,887
--------	--------	------------------	-----	----	----	--------

Non-Neg Civil Service Non-Exempt (16) sub-total

25,887

WD Pool Budgets

621171	BP0228	FICA Employer	100			375
--------	--------	---------------	-----	--	--	-----

WD Pool Budgets sub-total

375

180020

21210

61000

PERSONAL SERVICES sub-total

26,262

OTHER SERVICES

Other Services

720000		Travel				2,000
--------	--	--------	--	--	--	-------

730000		Commodities				3,983
--------	--	-------------	--	--	--	-------

Other Services sub-total

5,983

180020

21210

61000

OTHER SERVICES sub-total

5,983

180020

21210

61000

ISF - Budgets

TOTAL

32,245

## NEIU FY 2026 Internal Budget

ISF - Controller

180020

21220

61010

Quintana, Ma. Jannica Rae S.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026**PERSONAL SERVICES****Misc Hourly (Extra Help) (17)**

600001 BP0250 Extra Help

100 12 16,440

**Misc Hourly (Extra Help) (17) sub-total****16,440****Student Aides (18)**

600009 BP0229 Student Aide

100 12 14,000

**Student Aides (18) sub-total****14,000****WD Pool Budgets**

621171 BP0230 FICA Employer

100 1,257

**WD Pool Budgets sub-total****1,257**

180020

21220

61010

**PERSONAL SERVICES sub-total****31,697****OTHER SERVICES****Other Services**

710000 Contractual Services

48,981

720000 Travel

4,000

**Other Services sub-total****52,981**

180020

21220

61010

**OTHER SERVICES sub-total****52,981**

180020

21220

61010

ISF - Controller

**TOTAL****84,678**

ISF - Internal Audit	180020	21260	61000
----------------------	--------	-------	-------

Temples, Chrystal D. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000		Contractual Services						1,000
720000		Travel						3,000
730000		Commodities						1,000

				Other Services	sub-total		5,000
	180020	21260	61000	OTHER SERVICES	sub-total		5,000
180020	21260	61000	ISF - Internal Audit	TOTAL			5,000



## NEIU FY 2026 Internal Budget

## ISF - Human Resources

180020

22240

61020

Taylor, Judy D.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Misc Hourly (Extra Help) (17)

600001 BP0233 Extra Help

100 12 27,472

Misc Hourly (Extra Help) (17) sub-total

27,472

WD Pool Budgets

621171 BP0234 FICA Employer

100 2,102

WD Pool Budgets sub-total

2,102

180020

22240

61020

PERSONAL SERVICES sub-total

29,574

## OTHER SERVICES

Other Services

710000 Contractual Services

13,775

Other Services sub-total

13,775

180020

22240

61020

OTHER SERVICES sub-total

13,775

180020

22240

61020

ISF - Human Resources

TOTAL

43,349

NEIU FY 2026 Internal Budget

ISF - Mailing Shipping and Receiving Services	180020	23510	61020
---	--------	-------	-------

Covello, Frank P. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000			Contractual Services							29,664
							Other Services	sub-total		29,664
							OTHER SERVICES	sub-total		29,664
							180020	23510	61020	
							180020	23510	61020	ISF - Mailing Shipping and Receiving Services
										TOTAL
										29,664

NEIU FY 2026 Internal Budget

ISF - Property Control

180020

23530

61020

Covello, Frank P.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

**PERSONAL SERVICES**

**Misc Hourly (Extra Help) (17)**

600001 BP0235 Extra Help

100 12 10,000

Misc Hourly (Extra Help) (17) sub-total

10,000

**WD Pool Budgets**

621171 BP0236 FICA Employer

100 765

WD Pool Budgets sub-total

765

180020

23530

61020

PERSONAL SERVICES sub-total

10,765

**OTHER SERVICES**

**Other Services**

710000 Contractual Services

6,514

Other Services sub-total

6,514

180020

23530

61020

OTHER SERVICES sub-total

6,514

180020

23530

61020

ISF - Property Control

TOTAL

17,279

NEIU FY 2026 Internal Budget

ISF - Technology Services	180020	24600	61020
---------------------------	--------	-------	-------

Rodriguez, Eliot A. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000			Contractual Services						45,636
					Other Services	sub-total			45,636
					180020	24600	61020	OTHER SERVICES	sub-total
									45,636
					180020	24600	61020	ISF - Technology Services	TOTAL
									45,636

## NEIU FY 2026 Internal Budget

ISF - Heating Plant

180020

25920

71040

Sumner, Josh

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Plant Operating Engineers (12)

600001	999200	Steam and Power Plant III	100	50	12	55,317
600003	BP1014	Overtime	100	12		3,550

Plant Operating Engineers (12) sub-total

58,867

WD Pool Budgets

621171	BP0237	FICA Employer	100			853
--------	--------	---------------	-----	--	--	-----

WD Pool Budgets sub-total

853

180020

25920

71040

PERSONAL SERVICES sub-total

59,720

## OTHER SERVICES

Other Services

710000		Contractual Services				7,915
--------	--	----------------------	--	--	--	-------

Other Services sub-total

7,915

180020

25920

71040

OTHER SERVICES sub-total

7,915

180020

25920

71040

ISF - Heating Plant

TOTAL

67,635

NEIU FY 2026 Internal Budget

ISF - University Police	180020	27500	71060
-------------------------	--------	-------	-------

Covello, Frank P. Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2026

OTHER SERVICES

Other Services

710000 Contractual Services 83,432

Other Services sub-total				83,432
180020	27500	71060	OTHER SERVICES sub-total	83,432
180020	27500	71060	ISF - University Police	TOTAL 83,432

NEIU FY 2026 Internal Budget

Student Union - Payment Services

310010

21230

61010

Dutil, Andrew L.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

Non-Neg Civil Service Non-Exempt (16)

600001	997597	Mngr University Cashiering Ope	100	37	12	21,561
600003	BP0741	Overtime	100	12		806

Non-Neg Civil Service Non-Exempt (16) sub-total

22,367

WD Pool Budgets

621171	BP0238	FICA Employer	100			324
--------	--------	---------------	-----	--	--	-----

WD Pool Budgets sub-total

324

310010

21230

61010

PERSONAL SERVICES sub-total

22,691

310010

21230

61010

Student Union - Payment Services

TOTAL

22,691

Student Union - Janitorial	310010	25902	71010
Dutil, Andrew L.	Financial Manager		

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2026
------	---------	----------	-----	-----	----------	----	---------

PERSONAL SERVICES

Building Service Workers (11)

600001	999196	Building Service Worker	100	100	12	48,610
600001	999337	Building Service Worker	100	100	12	47,865
600001	999200	Steam and Power Plant III	100	50	12	55,316
600003	BP0742	Overtime		100	12	6,010

Building Service Workers (11)	sub-total	157,801
-------------------------------	-----------	---------

WD Pool Budgets

621171	BP0239	FICA Employer	100	2,288
--------	--------	---------------	-----	-------

WD Pool Budgets	sub-total	2,288
-----------------	-----------	-------

310010	25902	71010	PERSONAL SERVICES	sub-total	160,089
310010	25902	71010	Student Union - Janitorial	TOTAL	160,089



NEIU FY 2026 Internal Budget

Student Union - Grounds, Maintenance

310010

25910

81020

Dutil, Andrew L.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

**PERSONAL SERVICES**

**Building Service Workers (11)**

600001	999679	Building Service Worker	100	100	12	47,865
600003	BP0743	Overtime		100	12	610

**Building Service Workers (11) sub-total**

**48,475**

**WD Pool Budgets**

621171	BP0240	FICA Employer		100		703
--------	--------	---------------	--	-----	--	-----

**WD Pool Budgets sub-total**

**703**

310010

25910

81020

**PERSONAL SERVICES sub-total**

**49,178**

310010

25910

81020

**Student Union - Grounds, Maintenance**

**TOTAL**

**49,178**

NEIU FY 2026 Internal Budget

Student Union - Administration	310010	48300	81020
--------------------------------	--------	-------	-------

Dutil, Andrew L. Financial Manager

Acct   Pos Num   Position   Pct Apt   Pct Dist   #m   FY 2026

OTHER SERVICES

Other Services

821008	Debt Service					50,000
822001	Indirect Cost					65,550

				Other Services	sub-total	115,550
	310010	48300	81020	OTHER SERVICES	sub-total	115,550
310010	48300	81020	Student Union - Administration	TOTAL		115,550

## NEIU FY 2026 Internal Budget

## Student Union - Administration

310010

48340

81020

Dutil, Andrew L.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	999856	Executive Director	100	95	12	116,701
--------	--------	--------------------	-----	----	----	---------

Administrative &amp; Professional (01) sub-total

116,701

AFSCME Non-Exempt (10)

600001	996445	Events Coordinator	100	100	12	76,358
600001	997566	Office Administrator	100	100	12	36,153
600001	999378	Space Administrator II	100	8	12	4,686
600001	996725	Asst Dir of Univ Student Cntr	100	100	12	67,633
600001	999212	Business/Admin Associate	100	100	12	58,854
600003	BP0744	Overtime		100	12	4,026

AFSCME Non-Exempt (10) sub-total

247,710

Student Aides (18)

600009	BP0241	Student Aide	100	12		114,216
--------	--------	--------------	-----	----	--	---------

Student Aides (18) sub-total

114,216

WD Pool Budgets

621171	BP0242	FICA Employer	100			5,284
--------	--------	---------------	-----	--	--	-------

WD Pool Budgets sub-total

5,284

310010

48340

81020

PERSONAL SERVICES sub-total

483,911

## OTHER SERVICES

Other Services

710000	Contractual Services	251,588
720000	Travel	4,000
730000	Commodities	10,000

Other Services sub-total

265,588

310010

48340

81020

OTHER SERVICES sub-total

265,588

310010

48340

81020

Student Union - Administration

TOTAL

749,499

Student Union - Operations				310010	48390	81020
Dutil, Andrew L.				Financial Manager		

Acct   Pos Num   Position   Pct Apt   Pct Dist   #m   FY 2026

OTHER SERVICES

Other Services

710000	Contractual Services					194,000
730000	Commodities					10,000
740000	Equipment					10,000
Other Services   sub-total						214,000
		310010	48390	81020	OTHER SERVICES   sub-total	214,000
		310010	48390	81020	Student Union - Operations   TOTAL	214,000

NEIU FY 2026 Internal Budget

Parking - SFW - Student Payment Services

311010

21230

61010

Covello, Frank P.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

Administrative & Professional (01)

600001	999944	Director				100	10	12	9,787
--------	--------	----------	--	--	--	-----	----	----	-------

Administrative & Professional (01) sub-total

9,787

WD Pool Budgets

621171	BP0243	FICA Employer				100			142
--------	--------	---------------	--	--	--	-----	--	--	-----

WD Pool Budgets sub-total

142

311010

21230

61010

PERSONAL SERVICES sub-total

9,929

311010

21230

61010

Parking - SFW - Student Payment Services

TOTAL

9,929

NEIU FY 2026 Internal Budget

Parking - Grounds Maintenance

311010

25910

71030

Covello, Frank P.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	999621	Maintenance Laborer	100	100	12	46,684
--------	--------	---------------------	-----	-----	----	--------

AFSCME Non-Exempt (10) sub-total

46,684

WD Pool Budgets

621171	BP0244	FICA Employer	100			677
--------	--------	---------------	-----	--	--	-----

WD Pool Budgets sub-total

677

311010	25910	71030
--------	-------	-------

PERSONAL SERVICES sub-total

47,361

311010

25910

71030

Parking - Grounds Maintenance

TOTAL

47,361

## NEIU FY 2026 Internal Budget

Parking

311010

48100

81030

Covello, Frank P.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	997342	Parking Services Agent III	100	100	12	49,690
600001	P00870	Police Captain	100	5	12	6,684

AFSCME Non-Exempt (10) sub-total

56,374

Misc Hourly (Extra Help) (17)

600001	BP0762	Extra Help	100	12	18,256
--------	--------	------------	-----	----	--------

Misc Hourly (Extra Help) (17) sub-total

18,256

WD Pool Budgets

621171	BP0245	FICA Employer	100	2,214
--------	--------	---------------	-----	-------

WD Pool Budgets sub-total

2,214

311010

48100

81030

PERSONAL SERVICES sub-total

76,844

## OTHER SERVICES

Other Services

710000	Contractual Services	213,251
730000	Commodities	10,000
740000	Equipment	1,000
750000	Telecommunications	1,000
822001	Indirect Cost	18,915

Other Services sub-total

244,166

311010

48100

81030

OTHER SERVICES sub-total

244,166

311010

48100

81030

Parking

TOTAL

321,010

NEIU FY 2026 Internal Budget

Vending

312010

48710

81010

Dutil, Andrew L.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

PERSONAL SERVICES

Student Aides (18)

600009 BP0246 Student Aide

100 12 12,000

Student Aides (18) sub-total

12,000

312010

48710

81010

PERSONAL SERVICES sub-total

12,000

OTHER SERVICES

Other Services

710000 Contractual Services

20,750

730000 Commodities

10,000

822001 Indirect Cost

2,250

Other Services sub-total

33,000

312010

48710

81010

OTHER SERVICES sub-total

33,000

312010

48710

81010

Vending

TOTAL

45,000



NEIU FY 2026 Internal Budget

Spirit Shop

312030

27300

81010

Dutil, Andrew L.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2026

**PERSONAL SERVICES**

**Student Aides (18)**

600009 BP0281 Student Aide 100 12 12,250

Student Aides (18) sub-total

12,250

**Fac & Grad Assistants (Pooled) (08)**

600006 BP0845 Graduate Assistant 100 12 7,500

Fac & Grad Assistants (Pooled) (08) sub-total

7,500

312030

27300

81010

PERSONAL SERVICES sub-total

19,750

**OTHER SERVICES**

**Other Services**

730000 Commodities 32,500

822001 Indirect Cost 2,750

Other Services sub-total

35,250

312030

27300

81010

OTHER SERVICES sub-total

35,250

312030

27300

81010

Spirit Shop

TOTAL

55,000

Campus Improvement Fee	314010	20100	71050
------------------------	--------	-------	-------

*Financial Manager*

<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2026</u>
------------	------------	------------	-------------	-----------	----------------

710000	Contractual Services	81,458
821009	Transfer Revenue Bond Account	1,114,000

1,195,458

1,195,458

314010	20100	71050	Campus Improvement Fee	TOTAL	1,195,458
--------	-------	-------	------------------------	-------	-----------

## NEIU FY 2026 Internal Budget

## Child Care Center

320010

48750

81030

Hidaka, Christina S.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	999803	Director	100	100	12	79,195
--------	--------	----------	-----	-----	----	--------

Administrative &amp; Professional (01) sub-total

79,195

AFSCME Non-Exempt (10)

600001	997200	Child Care Assistant	50	100	12	23,888
600001	997201	Child Development Associate	100	100	12	35,100
600001	997556	Child Development Associate	100	100	12	48,882
600001	997565	Culinary Worker II	50	100	12	19,587
600001	999188	Child Development Associate	100	100	12	35,100
600001	999191	Child Care Assistant	100	100	12	47,994
600001	999204	Child Development Associate	100	100	12	48,887
600001	999205	Child Development Associate	100	100	12	37,478
600001	997605	Child Development Supervisor	100	100	12	63,291
600001	999186	Child Development Supervisor	100	100	12	63,291
600001	999207	Child Development Supervisor	100	100	12	62,990
600001	999208	Child Development Supervisor	100	100	12	63,296
600001	999217	Child Development Supervisor	100	100	12	62,986

AFSCME Non-Exempt (10) sub-total

612,770

Student Aides (18)

600009	BP0248	Student Aide	100	12	90,000
--------	--------	--------------	-----	----	--------

Student Aides (18) sub-total

90,000

WD Pool Budgets

621171	BP0249	FICA Employer	100	10,033
--------	--------	---------------	-----	--------

WD Pool Budgets sub-total

10,033

320010

48750

81030

PERSONAL SERVICES sub-total

791,998

## OTHER SERVICES

Other Services

710000	Contractual Services	135,135
730000	Commodities	13,300
822001	Indirect Cost	49,496

Other Services sub-total

197,931

320010

48750

81030

OTHER SERVICES sub-total

197,931

NEIU FY 2026 Internal Budget

Child Care Center	320010	48750	81030
-------------------	--------	-------	-------

Hidaka, Christina S. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2026
320010	48750	81030	Child Care Center	TOTAL			989,929

## NEIU FY 2026 Internal Budget

## Student Housing

320040

41650

81050

Vargas, Paola E.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2026

## PERSONAL SERVICES

Administrative & Professional (01)

600001	Pxxxxx	Director of Housing and Residence Life	100	100	12	75,000
--------	--------	--	-----	-----	----	--------

Administrative &amp; Professional (01) sub-total

75,000

WD Pool Budgets

621171		FICA Employer	100			1,100
--------	--	---------------	-----	--	--	-------

WD Pool Budgets sub-total

1,100

320040

41650

81050

PERSONAL SERVICES sub-total

76,100

## OTHER SERVICES

Other Services

710000		Contractual Services				1,055,900
--------	--	----------------------	--	--	--	-----------

790000		Permanent Improvements				281,000
--------	--	------------------------	--	--	--	---------

821009		Transfer Revenue Bond Account				2,007,000
--------	--	-------------------------------	--	--	--	-----------

Other Services sub-total

3,343,900

320040

41650

81050

OTHER SERVICES sub-total

3,343,900

320040

41650

81050

Student Housing

TOTAL

3,420,000