

Quarterly Budget and Expenditure Reporting for HEERF I, II, and III

Institution Name: Northeastern Illinois University Date of Report: 04/08/2022 Covering Quarter Ending: 3/31/2022

PR/Award Number: P425E201821

Total Amount of Funds Awarded: STUDENT PORTION

| Category | Amount student dollars | Adjustments | | Explanatory Notes |
|--|---------------------------|-------------|--|---------------------------|
| Providing additional emergency financial aid grants to students. ¹ | \$ 4,753,849 | (100,100) | | Adjustment - Stale Checks |
| Providing reimbursements for tuition, housing, room and board, or other fee refunds. | \$ 0 | | | |
| Providing tuition discounts. | \$ 0 | | | |
| Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees. | \$ 0 | | | |
| Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment. | \$ 0 | | | |
| Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions. | \$ 0 | | | |
| Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing. | \$ 0 | | | |
| Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations. | \$ 0 | | | |
| Quarterly Expenditures for Each Program | \$ 4,753,849 | | | |
| Total of Quarterly Expenditures | \$ 4,653,749 | | | |