



Northwestern

I L L I N O I S U N I V E R S I T Y


2023-24

Internal Budget

President of the University5500 N. St. Louis Ave
Chicago, IL 60625-4699

Phone: (773) 442-5400

To: Members of the University Community

From: Katrina E. Bell-Jordan
Interim President 

Date: November 2023

Re: Fiscal Year 2024 University Budget

I am pleased to present the internal budget for Northeastern Illinois University and its individual units for fiscal year 2024, beginning July 1, 2023 and ending June 30, 2024. Preparing the internal budget requires the cooperative efforts of the department chairs, deans, directors, and vice presidents and their staff, and their assurance that the budget addresses the strategic goals identified by the University community and endorsed by our Board of Trustees. I would like to thank all those involved in preparing this budget.

This budget demonstrates the commitment of the University community to make sound fiscal decisions and be diligent stewards of the funds entrusted to us for the betterment of the students that we serve. All expenditures incurred as a result of this budget are subject to the bylaws, governing policies and regulations of the Board of Trustees of Northeastern Illinois University, the laws of the State of Illinois, and contractual obligations resulting from the grant and contract funds that we administer.

I present this budget to the University community with my commitment that we will continue to be good stewards of our resources and continuously work towards making Northeastern Illinois University the best place to learn, to work, and to grow.

Thank you.

Northeastern Illinois University
Fiscal Year 2024 Internal Operating Budget
Technical Notes

All university operating funds are included in this presentation, with operating budgets categorized into two broad categories—unrestricted and restricted. The unrestricted operating budget includes expenditures from revenue sources that are not restricted by statute, contract or other requirement. The restricted operating budget includes expenditures from revenue sources that are restricted either by an external requirement or by an internal accounting policy. The primary sources of revenue for the unrestricted operating budget are state general funds appropriations and student tuition. The primary sources of revenue for the restricted operating budget are student fees, external contracts and grants, auxiliary enterprises, and service departments.

This book includes the following items:

Table 1: Unrestricted and Restricted Operating Budget – Revenues

Table 2: Operating Budget by Functional Category and Line Item Category -- Expenditures

Table 3: Summary of Unrestricted Operating Budget

Table 4: Summary of Restricted Operating Budget

Table 5: Summary of Unrestricted Operating Budget by Organization and Line Item Category

Table 1 and Table 2 reflect the revised budget as approved by the Board of Trustees on Sept. 21, 2023, which incorporated the elimination or delayed hiring of vacant positions, limited restructuring of operations and reductions in non-personnel costs. The values shown in this book reflect the proposed adjustments identified by each Vice President, including one time adjustments to certain line items. Listed salaries may thus include partial year, rather than full year, annual salaries

During the budget cycle, transfers and adjustments are made to reallocate budget amounts across functional and line item categories. In addition, personnel actions also can affect position budgets throughout the year. Any personnel changes that occur during the year are not reflected in this book. Variances across functional and line item categories can and do occur throughout the year as a result of these actions, which can affect the allocation of expenditures across functional and line item categories within the approved overall spending level. Necessary changes and adjustments in the internal budget will be made in accordance with the needs of the units and the University, within limitations prescribed by law, and the total income available.

An example of the Banner account structure (FOAP) is shown below. To access all the account codes, go to the *NEIUworks* channel on the university portal.

<u>Organization Name</u>	<u>Fund (F)</u>	<u>Organization (O)</u>	<u>Program (P)</u>
Janitorial	110010	25902	71010

Account Code for Workday	
Account code	Account title
600001	Wages
600002	Project Assignments/One Time Payments
600003	Overtime
600004	Summer- Faculty
600005	Overload - Faculty
600006	Stipend

Inquiries may be directed to the Office of University Budgets at ubudget@neiu.edu

FOAP

		Fund		Organization		Account		Program							
		Financial Manager													
NEIU FY 2024 Internal Budget		Economics		110010		31443		11000							
		Hegerty, Scott W.		Financial Manager											
Acct		Pos Num		Position		Pct		Amt		Pct Dist		#m		FY 2024	
PERSONAL SERVICES															
Administrative & Professional (01)															
600001		999734		Department Chair		100		100		12		149,364		Amount of salary charged to FOAP	
				Administrative & Professional (01)		sub-total						149,364		Number of months position	
Tenure/Tenure Track Faculty (UPI) (03)															
600001		998876		Associate Professor		100		100		9		99,208		Percent of salary	
600001		998832		Associate Professor		100		100		9		96,894			
600001		998872		Professor		100		100		9		111,447		Percent of Employee's appointment	
				Tenure/Tenure Track Faculty (UPI) (03)		sub-total						297,549			
Full-Time Instructors (UPI) (04)															
600001		998151		Instructor Regular		100		100		9		54,324			
600007		BP0056		Instructor Pool				100		9		20,000			
				Full-Time Instructors (UPI) (04)		sub-total						74,324			
AFSCME Non-Exempt (10)															
600001		999327		Office Administrator		100		100		12		41,856			
600001		996338		CHEC Grant Administrative Assi		100		100		12		49,200			
				AFSCME Non-Exempt (10)		sub-total						91,056			
Student Aides (18)															
600007		BP0057		Student Aide				100		12		2,500			
				Student Aides (18)		sub-total						2,500			
				PERSONAL SERVICES		sub-total						614,793			
				OTHER SERVICES											
Other Services															
710000				Contractual Services								300			
730000				Commodities								1,100			
				Other Services		sub-total						1,400			
				OTHER SERVICES		sub-total						1,400			
				Economics		TOTAL						616,193		Total budget	

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Organization

<u>Department</u>	<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Page</u>
Academic Affairs Provost	110010	30100	61000	74
Academic Enhancement	120040	20100	41040	196
Accounting Business Law Finance	110010	36600	11000	168
Accrued Leave Payout	110010	15200	11000	23
Administrative Computing	110010	24603	61020	39
Advising Center	110010	33509	11020	148
African American Studies	110010	31474	11000	128
Alumni Office	110010	28200	61040	71
Alumni Office Projects	110010	28210	61040	72
Anthropology	110010	31450	11000	104
Art	110010	31461	11000	115
Art Gallery	110010	31465	11000	122
Biology	110010	31411	11000	89
Board of Trustees	110010	10120	61000	5
Bryn Mawr Student Residences	110010	11280	71050	14
Budgets	110010	21210	61000	27
Building Maintenance	110010	25905	71020	49
Business Accreditation	110010	36503	11054	165
Business Program Advisement	110010	36502	11020	164
Campus Improvement Fee	314010	20100	71050	242
Campus Recreation	120080	25902	51000	201
Campus Recreation	120080	40610	51000	202
Career Development	110010	26400	51020	60
Carruthers Cntr for Inner City Stud	110010	39403	11000	176
CASEP	110010	31402	11000	88
CBT Adult Education, Innovation, an	110010	36504	41000	166
CBT Student Development	110010	36501	41000	163
Center for Academic Writing	110010	30345	11053	79
Center for Divrsty Interculturll Aff	110010	26500	51000	62
Center for Teaching and Learning	110010	30385	11054	84
Chemistry	110010	31431	11000	95
Child Care Center	320010	48750	81030	243
Clinical Expce and Student Teaching	110010	32540	11000	138
Co-Generation	150010	25900	71200	207
Coll of Arts and Science Projects	110010	31990	11000	129
College of Arts and Sciences	110010	31400	41000	87
College of Bus and Mgmt Projects	110010	36990	11000	172
College of Business and Technology	110010	36500	41000	162
College of Education	110010	32400	41000	130
College of Education Projects	110010	32990	11000	144
College of Graduate Studies and Res	110010	34400	41000	155
Communication Media and Theatre	110010	31462	11000	117
Community and Professional Educatio	110010	30376	11054	83
Computer Science	110010	31467	11000	124
Conference Services Operations	110017	48340	81020	181
Controller	110010	21220	61010	28

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<u>Department</u>	<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Page</u>
Copier Services	150080	43610	61020	211
Counselor Education	110010	32535	11000	134
Ctr for College Access and Success	110010	32539	31020	137
Cultural Events	110010	13330	31020	21
Development Office	110010	28220	61040	73
Earth Science	110010	31434	11000	97
Economics	110010	31443	11000	98
Educ Inquiry and Curriculum Studies	110010	32537	11000	136
Education Accreditation	110010	32403	11054	131
El Centro	110010	33507	11000	146
El Centro Construction	110010	23450	71050	32
Employee Ombuds	110010	10140	61020	7
English	110010	31453	11000	107
English Language Program	110010	33511	11000	149
ENLACE	110010	10115	31020	4
Enrollment Services	110010	38220	11040	173
Enrollment Services	110017	38220	11040	180
Environmental Science	110010	31429	11000	93
Equal Oppty, Aff Action and Ethics	110010	10110	61020	2
Equity, Diversity and Inclusion	110010	10150	61020	8
External Collection	110010	11500	61010	16
Facilities Management	110010	25900	71000	45
Facilities Planning and Constructn	110010	25904	71020	48
Faculty Development	110010	30325	41000	78
Faculty Governance Office	110010	30300	41000	76
Finance and Administration	110010	20100	61000	24
Finance and Administration Projects	110010	20990	61000	26
General Institutional	110010	11250	61020	12
General Travel	110010	30310	41000	77
General University	110010	15100	11000	22
General University Expense	110010	11200	61020	10
Geography and Environmental Studies	110010	31444	11000	99
Global Studies	110010	34401	11000	156
Government Relations	110010	10130	61020	6
Graduate Enrollment Services	110010	38230	11040	175
Graduate Studies in Business	110010	36505	11000	167
Graphic Design-Art	110010	31466	11000	123
Great Black Music	110010	39600	31020	177
Green Fee	120090	25900	71050	203
Grounds Maintenance	110010	25910	71030	52
Health Sciences and Ph. Educ.	110010	32582	11000	142
Health Services	110010	40510	51010	178
Heating Plant	110010	25920	71040	53
History	110010	31445	11000	100
Honors Program	110010	34406	11054	158
Human Resources	110010	22240	61020	31

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IC - Academic Instruction	180010	30100	11000	218
IC - College of Arts and Sciences	180010	31400	41000	219
IC - College of Education	180010	32400	41000	220
IC - College of Graduate Studies/Research	180010	34400	41000	221
IC - Controller	180010	21220	61010	214
IC - Facilities Management	180010	25904	71020	217
IC - Finance & Administration	180010	20100	61020	213
IC - Library	180010	35950	41010	222
IC - President's Office	180010	10100	61000	212
IC - SFW - Student Payment Services	180010	21230	61010	215
IC - Technology Services	180010	24600	61020	216
Institutional Advancement	110010	28100	61000	70
Institutional Awards	110010	26340	51040	58
Institutional Research and Assmnt	110010	30200	61000	75
Internal Audit	110010	21260	61000	30
International Programs	110010	34407	11000	159
ISF - Budgets	180020	21210	61000	224
ISF - Controller	180020	21220	61010	225
ISF - Finance and Administration	180020	20100	61000	223
ISF - Heating Plant	180020	25920	71040	231
ISF - Human Resources	180020	22240	61020	227
ISF - Internal Audit	180020	21260	61000	226
ISF - Mailing Shipping and Receiving Services	180020	23510	61020	228
ISF - Property Control	180020	23530	61020	229
ISF - Technology Services	180020	24600	61020	230
ISF - University Police	180020	27500	71060	232
Janitorial	110010	25902	71010	46
Justice Studies	110010	31455	11000	110
Lake County Initiatives	110010	30360	11000	82
Latino and Latin American Studies	110010	31472	11000	127
Learning Success Center	110010	33517	11020	154
Legal Support	110010	20140	61020	25
Library	110010	35950	41010	160
Library - Book Return Fees	140090	35950	41010	204
Library Fee	120045	35950	41010	197
Linguistics	110010	31452	11000	106
Literacy, Leadership & Development	110010	32534	11000	132
Mail Room	150060	23510	61020	210
Mailing Shipping and Receivng Serv	110010	23510	61020	34
Management and Marketing	110010	36700	11000	170
Marketing	110010	27320	41040	66
Master of Social Work	110010	31459	11000	114
Mathematics	110010	31421	11000	91
Mathematics Development Program	110010	33512	11000	150
Music	110010	31463	11000	119
Music and Dance Events	110010	31464	31040	121

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NEIU Eagle Performance Awards	110010	26350	51040	59
New Student and Family Programs	110010	33508	11020	147
Nontraditional Degree Programs	110010	34405	11054	157
Online Course Fee - CTL	120035	30385	11054	195
Online Course Fee - EDI	120035	10150	61020	193
Online Course Fee - Provost	120035	30100	11054	194
Other Awards Grants	110010	11210	51040	11
Parking	311010	48100	81030	240
Parking - Grounds Maintenance	311010	25910	71030	239
Performing Arts-Communic/Media/Theatre	120020	31462	51000	189
Performing Arts-Ensemble Espanol	110015	31464	51000	179
Performing Arts-Music	120020	31463	51000	190
Performing Arts-Production Technical Support	120020	30555	51000	188
Philosophy	110010	31451	11000	105
Physics	110010	31432	11000	96
Police	110010	27500	71060	68
Political Science	110010	31446	11000	101
President Office Projects	110010	10990	61000	9
Presidential Schlr Books and Fees	110010	26330	51040	57
President's Office	110010	10100	61000	1
Project Management Office	110010	24610	61020	44
Project Success	110010	33514	11020	151
Property Control	110010	23530	61020	36
Provost Instruction	110010	30350	11000	80
Proyecto Pa'Lante	110010	33515	11020	152
Psychology	110010	31447	11000	102
Public Relations	110010	27310	61040	65
Purchasing	110010	23500	61020	33
Remodeling and Perm Improvements	110010	25906	71050	50
Risk Management	110010	23520	61020	35
Safety Program	110010	25908	71000	51
SFW - Fin Aid, Scholarship, St Empl	110010	26300	51030	56
SFW - Student Payment Services	110010	21230	61010	29
SFW - Student Payment Services	311010	21230	61010	238
SG Event by Event	120010	40160	51000	187
SG Media Programming	120010	40112	51000	186
SG Special Events	120010	40103	51000	184
SG Student Leadership	120010	40106	51000	185
Social Work	110010	31457	11000	112
Sociology	110010	31456	11000	111
Special Education	110010	32542	11000	141
Special Projects President	110010	13300	41040	20
Sponsored Programs	110010	30605	21030	86
Staff and Community Recreation	140260	25902	51000	205
Staff and Community Recreation	140260	40610	51000	206
Staff Interviewing	110010	11400	41000	15

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<u>Department</u>	<u>Fund</u>	<u>Organization</u>	<u>Program</u>	<u>Page</u>
Strat Plan One-Time Initiatives	110010	13210	11054	19
Strategic Planning: Cont Initiative	110010	13200	11054	18
Student Affairs	110010	26100	51060	54
Student Affairs Projects	110010	26990	51060	63
Student Award Ceremonies	110010	27330	41040	67
Student Counseling Services	110010	26410	51020	61
Student Ctr for Science Engagement	110010	31430	11020	94
Student Disability Services	110010	33516	11020	153
Student Government	120010	40100	51000	182
Student Government Association	120010	40102	51000	183
Student Health Services	120050	40510	51010	198
Student Leadership Development	110010	26220	51000	55
Student U Pass - Administration	120056	48350	81020	200
Student U Pass - Fee	120055	48350	81020	199
Student Union - Administration	310010	48340	81020	236
Student Union - Grounds, Maintenance	310010	25910	81020	235
Student Union - Janitorial	310010	25902	71010	234
Student Union - Operations	310010	48390	81020	237
Student Union - Payment Services	310010	21230	61010	233
Student Union, Event and Conf Serv	110010	27300	41040	64
Summer Instruction	110010	30355	11000	81
Systems Network Infrastructure Plan	110010	24607	61020	43
Teacher Education	110010	32541	11000	139
Technology Initiatives	120030	30330	11052	191
Telecommunications	110010	24602	61020	38
Telecommunications	150050	24602	61020	209
TESOL	110010	31458	11000	113
TI COP ERP Debt Service	120031	24608	11052	192
TRIO Student Support Services	110010	33500	11020	145
University Counsel	110010	10112	61020	3
University Equipment Replacement	110010	11260	41040	13
University Technology Services	110010	24600	61020	37
User Services	110010	30500	11052	85
Utilities Owned	110010	12800	71200	17
UTS - Operations	110010	24605	61020	41
UTS - University Connectivity	110010	24606	61020	42
UTS-Network Infrastructure Planning	110010	24604	61020	40
Vehicle Services	150040	43400	81010	208
Vending	312010	48710	81010	241
Women's Gender and Sexuality Studie	110010	31470	11000	126
World Languages and Cultures	110010	31454	11000	109

Table 1
NORTHEASTERN ILLINOIS UNIVERSITY
Fiscal Year 2024 Operating Budget
(with comparable data provided for Fiscal Year 2023)

	FY2023	FY2024	Annual Change	
	Budget	Budget	Dollar	Percent
<u>Unrestricted Operating Budget</u>				
State General Funds Appropriations	\$ 37,345,300	\$ 39,960,000	\$ 2,614,700	7.0 %
University Income Fund - Tuition	42,172,200	41,874,400	(297,800)	(0.7)
University Income Fund - Tuition Differential	972,400	689,000	(283,400)	(29.1)
University Income Fund - Other*	3,450,100	2,776,600	(673,500)	(19.5)
<i>Unrestricted Operating Budget***</i>	\$ 83,940,000	\$ 85,300,000	\$ 1,360,000	1.6 %
<u>Restricted Operating Budget</u>				
Student Fee Programs	\$ 8,412,600	\$ 7,240,000	\$ (1,172,600)	(13.9) %
Sales & Services	2,463,800	2,755,000	291,200	11.8
Auxiliary Services	4,056,500	3,457,300	(599,200)	(14.8)
Indirect Costs Recovery	1,870,600	1,301,400	(569,200)	(30.4)
Grants & Contracts-Education	600,000	600,000	-	-
State and Local Grants & Contracts	12,028,100	13,812,500	1,784,400	14.8
Federal Grants & Contracts**	28,926,000	17,680,000	(11,246,000)	(38.9)
Private Grants & Contracts	921,700	917,000	(4,700)	(0.5)
<i>Restricted Operating Budget</i>	\$ 59,279,300	\$ 47,763,200	\$ (11,516,100)	(19.4) %
Total Operating Budget	\$ 143,219,300	\$ 133,063,200	\$ (10,156,100)	(7.1) %

*FY23 Other Income included \$2.4 million of COVID relief funding.

**FY23 Federal Grants & Contracts included approximately \$3.4m of COVID related funding.

*** The \$2.5 special BOT reserve allocation was used to offset \$2.5m of budgeted operating expenses, allowing operating expenses to potentially exceed unrestricted operating revenue.

Table 2
NORTHEASTERN ILLINOIS UNIVERSITY
Fiscal Year 2024 Operating Budget
by Function and Line Item

<u>Functional Categories</u>	Unrestricted Operating Budget (State and Tuition)	Restricted Operating Budget	Total
Instruction	\$ 46,940,907	\$ 10,451,636	\$ 57,392,543
Organized Research	199,227	989,860	1,189,087
Public Service	788,804	3,130,502	3,919,306
Academic Support	7,242,132	1,442,723	8,684,855
Student Services	4,071,584	23,507,437	27,579,021
Institutional Support	14,445,375	3,102,827	17,548,202
Operations and Maintenance	12,048,478	2,500,423	14,548,901
Independent Operations	-	2,637,792	2,637,792
Benefits/Social Security/Medicare	986,893	-	986,893
Health Insurance Reserve Fund	1,076,600	-	1,076,600
<i>BOT Reserve Allocation</i>	<i>(2,500,000)</i>	<i>-</i>	<i>(2,500,000)</i>
Total	\$ 85,300,000	\$ 47,763,200	\$ 133,063,200

<u>Line Item Categories</u>	General Operating Fund (State and Tuition)	Restricted Funds	Total
Personal Services	\$ 65,837,887	\$ 7,972,622	\$ 73,810,509
Contractual Services	14,631,783	13,450,104	28,081,887
Travel	197,750	230,348	428,098
Commodities	807,401	425,931	1,233,332
Equipment	452,986	769,500	1,222,486
Telecommunications	176,700	6,404	183,104
Awards/Grants/Tuition Waivers	1,299,000	21,856,503	23,155,503
Permanent Improvements	25,000	-	25,000
Benefits/Social Security/Medicare	986,893	1,302,637	2,289,530
Health Insurance Reserve Fund	1,076,600	-	1,076,600
Indirect Costs	-	471,762	471,762
Other/Transfer Out (Debt Service)	2,308,000	1,277,389	3,585,389
<i>BOT Reserve Allocation</i>	<i>(2,500,000)</i>	<i>-</i>	<i>(2,500,000)</i>
Total	\$ 85,300,000	\$ 47,763,200	\$ 133,063,200

Schedule III
NORTHEASTERN ILLINOIS UNIVERSITY
SUMMARY OF FISCAL YEAR 2024 UNRESTRICTED OPERATING BUDGET - STATE APPROPRIATION/ UNIVERSITY INCOME FUND
JULY 1, 2023 TO JUNE 30, 2024

	Personal Services	Contractual Services	Travel	Commodities	Equipment	Telecomm- unications	Award Grants and Matching Grants	Permanent Improvements	Debt Service	Grand Total
Instruction	\$ 41,389,057	\$ 5,057,300	\$ 100,450	\$ 344,400	\$ 47,200	\$ 2,500	\$ -	\$ -	\$ -	\$ 46,940,907
Gen Academic Instrct Degree-Related	35,501,717	4,142,000	79,750	158,800	22,300	1,900	-	-	-	39,906,467
Requisite Prep Remedial Instrct ND	2,043,559	199,300	8,200	65,600	24,300	600	-	-	-	2,341,559
Admissions Registration and Records	2,559,664	31,800	-	2,300	-	-	-	-	-	2,593,764
Support for Instructional Programs	1,284,117	684,200	12,500	117,700	600	-	-	-	-	2,099,117
Organized Research	199,227	-	-	-	-	-	-	-	-	199,227
Support for Organized Research	199,227	-	-	-	-	-	-	-	-	199,227
Public Service	696,104	80,800	1,500	8,100	-	2,300	-	-	-	788,804
Community Services	599,625	80,800	1,500	8,100	-	2,300	-	-	-	692,325
Support for Public Service Programs	96,479	-	-	-	-	-	-	-	-	96,479
Academic Support	4,975,663	1,773,782	34,000	116,101	338,386	4,200	-	-	-	7,242,132
Academic Administration	2,467,130	512,932	34,000	18,201	3,500	4,200	-	-	-	3,039,963
Library Services	1,791,744	320,000	-	11,900	52,486	-	-	-	-	2,176,130
Acad Support	716,789	940,850	-	86,000	282,400	-	-	-	-	2,026,039
Student Services	2,418,756	300,628	25,100	19,400	6,000	2,700	1,299,000	-	-	4,071,584
Social and Cultural Development	316,982	48,800	4,000	5,000	1,500	-	-	-	-	376,282
Student Health Medical Services	12,192	-	-	-	-	-	-	-	-	12,192
Counseling and Career Services	680,580	22,200	7,000	5,900	500	600	-	-	-	716,780
Financial Aid Administration	920,952	58,300	5,000	3,400	1,000	-	-	-	-	988,652
Financial Assistance	-	-	-	-	-	-	1,299,000	-	-	1,299,000
Student Services Administration	488,050	171,328	9,100	5,100	3,000	2,100	-	-	-	678,678
Institutional Support	9,950,302	4,157,073	34,000	142,500	11,500	150,000	-	-	-	14,445,375
Executive Management	3,264,904	757,773	19,500	27,200	2,200	1,200	-	-	-	4,072,777
Financial Management and Operations	1,008,913	422,000	-	2,000	-	-	-	-	-	1,432,913
Gen Admin and Logistical Services	4,809,117	2,874,200	14,500	76,300	7,300	148,800	-	-	-	7,930,217
Public Relations Development	867,368	103,100	-	37,000	2,000	-	-	-	-	1,009,468
Oper and Maint of Physical Plant	6,208,778	3,262,200	2,700	176,900	49,900	15,000	-	25,000	2,308,000	12,048,478
Superintendence	361,400	61,000	200	13,000	900	-	-	-	-	436,500
Custodial	1,496,380	143,000	100	99,000	11,000	-	-	-	-	1,749,480
Repairs Maintenance	739,539	53,900	300	2,900	4,300	-	-	-	-	800,939
Grounds Maintenance	269,596	36,000	100	35,000	6,900	-	-	-	-	347,596
Utility Support	1,518,489	98,000	100	20,000	10,600	-	-	-	-	1,647,189
Permanent Improvements	-	100,000	-	-	-	-	-	25,000	1,681,000	1,806,000
Security	1,823,374	82,300	1,900	7,000	16,200	15,000	-	-	-	1,945,774
Utility Production	-	2,688,000	-	-	-	-	-	-	627,000	3,315,000
Benefits	2,063,493	-	-	-	-	-	-	-	-	2,063,493
Health Insurance Reserve Fund	1,072,600	-	-	-	-	-	-	-	-	1,072,600
Benefits/Social Security/Medicare	940,893	-	-	-	-	-	-	-	-	940,893
Pension Payments	50,000	-	-	-	-	-	-	-	-	50,000
BOT Special Reserve Allocation	-	(2,500,000)	-	-	-	-	-	-	-	(2,500,000)
Gen Academic Instrct Degree-Related	-	(2,500,000)	-	-	-	-	-	-	-	(2,500,000)
Grand Total	\$ 67,901,380	\$ 12,131,783	\$ 197,750	\$ 807,401	\$ 452,986	\$ 176,700	\$ 1,299,000	\$ 25,000	\$ 2,308,000	\$ 85,300,000

Schedule IV
NORTHEASTERN ILLINOIS UNIVERSITY
SUMMARY OF FISCAL YEAR 2024 RESTRICTED OPERATING BUDGET
JULY 1, 2023 TO JUNE 30, 2024

	Personal Services	Fringe Benefits	Contractual Services	Travel	Commodities	Equipment	Telecomm- unications	Grants and Matching Grants	Permanent Improvements	Debt Service	Indirect Cost and Cost Sharing	Grand Total
Instruction	\$ 1,891,758	\$ 402,746	\$ 6,709,725	\$ 159,936	\$ 150,713	\$ 324,944	\$ 5,073	\$ 649,959	\$ -	\$ -	\$ 156,781	\$ 10,451,636
Admissions Registration and Records	36,495	1,127	264,473	21,534	7,458	323	-	107,622	-	-	5,034	444,065
Gen Academic Instrct Degree-Related	653,068	126,986	515,030	67,704	14,918	55,830	-	441,607	-	-	66,542	1,941,685
Requisite Prep Remedial Instrct ND	813,129	228,783	807,708	61,032	61,588	18,733	5,073	1,815	-	-	44,167	2,042,026
Support for Instructional Programs	372,461	43,853	4,927,683	3,413	66,739	250,058	-	77,169	-	-	37,830	5,779,206
VocatTech Instrction Degree-Related	16,604	1,998	194,832	6,254	10	-	-	21,747	-	-	3,209	244,654
Organized Research	418,200	92,932	171,261	15,287	13,583	28,595	-	45,052	-	-	204,950	989,860
Individual or Project Research	386,219	87,919	43,503	15,287	12,468	28,595	-	31,837	-	-	191,649	797,478
Laboratory Schools	-	-	-	-	-	-	-	-	-	-	-	-
Support for Organized Research	31,981	5,012	127,758	-	1,114	-	-	13,215	-	-	13,301	192,382
Public Service	1,701,373	542,661	597,030	47,545	102,511	24,975	1,332	31,856	-	-	81,219	3,130,502
Community Education	1,194,776	408,303	354,802	7,752	83,067	20,457	-	16,432	-	-	19,848	2,105,436
Community Services	503,283	134,077	242,227	39,793	19,444	4,518	1,332	15,425	-	-	61,371	1,021,469
Support for Public Service Programs	3,314	281	2	-	-	-	-	-	-	-	-	3,597
Academic Support	93,552	24,149	1,043,353	-	265	1,803	-	-	-	268,310	11,291	1,442,723
Acad Supp Not Elsewhere Classified	42,138	23,764	748,856	-	-	-	-	-	-	173,524	11,278	999,561
Academic Administration	22,821	257	92,072	-	265	-	-	-	-	-	-	115,415
Library Services	28,593	129	202,425	-	-	1,803	-	-	-	94,786	13	327,748
Student Services	1,118,270	165,283	620,643	7,579	44,206	17,437	-	21,129,635	-	386,889	17,495	23,507,437
Counseling and Career Services	7,102	54	11,487	-	-	-	-	-	-	-	-	18,643
Financial Aid Administration	55,727	4,365	-	-	-	-	-	5,100	-	-	35	65,227
Financial Assistance	744	2,428	-	-	-	-	-	21,114,252	-	-	16,804	21,134,228
Social and Cultural Development	754,546	120,232	486,776	4,061	27,934	14,596	-	1,327	-	278,389	-	1,687,861
Student Health Medical Services	285,098	38,138	114,624	-	-	2,841	-	-	-	108,500	-	549,202
Student Services Administration	15,053	66	7,756	3,518	16,272	-	-	8,956	-	-	656	52,277
Institutional Support	537,843	41,178	2,485,078	-	7,388	31,321	-	-	-	-	18	3,102,827
Executive Management	31,152	2,129	143,553	-	4,929	-	-	-	-	-	-	181,762
Financial Management and Operations	377,592	30,104	31,157	-	1,034	7,692	-	-	-	-	9	447,587
Gen Admin and Logistical Services	129,100	8,945	2,310,369	-	1,426	23,629	-	-	-	-	9	2,473,478
Oper and Maint of Physical Plant	339,934	5,204	1,544,629	-	61,038	340,425	-	-	-	209,193	-	2,500,423
Custodial	297,897	4,616	5,003	-	10,944	-	-	-	-	-	-	318,460
Grounds Maintenance	-	-	-	-	-	-	-	-	-	-	-	-
Permanent Improvements	-	-	-	-	-	271,316	-	-	-	209,193	-	480,509
Repairs Maintenance	-	-	235,648	-	-	-	-	-	-	-	-	235,648
Security	32,244	432	99,940	-	3,635	69,109	-	-	-	-	-	205,360
Superintendence	-	-	-	-	-	-	-	-	-	-	-	-
Utility Production	-	-	967,288	-	46,459	-	-	-	-	-	-	1,013,747
Utility Support	9,793	157	236,749	-	-	-	-	-	-	-	-	246,699
Independent Operations	1,871,693	28,483	278,383	-	46,227	-	-	-	-	412,998	7	2,637,792
Retail Services and Concessions	-	-	2,436	-	-	-	-	-	-	5,845	-	8,281
Specialized Services	1,143,653	16,017	112,447	-	9,412	-	-	-	-	95,034	7	1,376,569
Student Unions and Centers	728,041	12,467	163,501	-	36,815	-	-	-	-	312,119	-	1,252,943
Grand Total	\$ 7,972,622	\$ 1,302,637	\$ 13,450,104	\$ 230,348	\$ 425,931	\$ 769,500	\$ 6,404	\$ 21,856,503	\$ -	\$ 1,277,389	\$ 471,762	\$ 47,763,200

NEIU FY 2024 Internal Budget

President's Office

110010

10100

61000

Raouf, Asma S.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999999	Interim President	100	100	12	294,500
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Administrative & Professional (01)	sub-total					294,500
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Non-Neg Civil Service Non-Exempt (16)

600001	996736	Office Administrator	100	100	12	50,988
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600001	996512	Business/Admin Associate	100	50	12	50,526
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Non-Neg Civil Service Non-Exempt (16)	sub-total					101,514
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Misc Hourly (Extra Help) (17)

600007	BP0001	Extra Help	100	12		20,000
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Misc Hourly (Extra Help) (17)	sub-total					20,000
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110010	10100	61000
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PERSONAL SERVICES	sub-total					416,014
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OTHER SERVICES**Other Services**

700000	Housing Allowance	54,552
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710000	Contractual Services	58,200
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720000	Travel	9,700
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730000	Commodities	6,800
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740000	Equipment	500
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750000	Telecommunications	600
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Other Services	sub-total					130,352
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110010	10100	61000
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OTHER SERVICES	sub-total					130,352
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110010	10100	61000	President's Office	TOTAL		546,366
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NEIU FY 2024 Internal Budget

Equal Oppty. Aff Action and Ethics

110010

10110

61020

Potts, Natalie B.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999957	Director of EO, AA and EC	100	100	12	119,652
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Administrative & Professional (01)	sub-total					<u>119,652</u>
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Non-Neg Civil Service Exempt (15)

600001	997305	Business/Admin Associate	100	33	12	32,100
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Non-Neg Civil Service Exempt (15)	sub-total					<u>32,100</u>
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110010	10110	61020
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PERSONAL SERVICES	sub-total					<u>151,752</u>
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OTHER SERVICES

Other Services

710000	Contractual Services					40,100
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720000	Travel					800
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730000	Commodities					800
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740000	Equipment					200
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Other Services	sub-total					<u>41,900</u>
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110010	10110	61020
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OTHER SERVICES	sub-total					<u>41,900</u>
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110010	10110	61020
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Equal Oppty. Aff Action and Ethics

TOTAL

193,652

NEIU FY 2024 Internal Budget

University Counsel

110010

10112

61020

Voigt, Karl T.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999909	General Counsel	100	100	12	188,196
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Administrative & Professional (01)	sub-total					<u>188,196</u>
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Non-Neg Civil Service Exempt (15)

600001	997305	Business/Admin Associate	100	34	12	33,072
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Non-Neg Civil Service Exempt (15)	sub-total					<u>33,072</u>
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110010	10112	61020
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PERSONAL SERVICES	sub-total					<u>221,268</u>
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OTHER SERVICES

Other Services

710000	Contractual Services	2,000
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720000	Travel	2,000
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730000	Commodities	700
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750000	Telecommunications	400
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Other Services	sub-total					<u>5,100</u>
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110010	10112	61020
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OTHER SERVICES	sub-total					<u>5,100</u>
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110010	10112	61020
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University Counsel	TOTAL					<u>226,368</u>
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Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Misc Hourly (Extra Help) (17)

600007 BP0003 Extra Help 100 12 15,000

Misc Hourly (Extra Help) (17) sub-total 15,000

110010 10115 31020 PERSONAL SERVICES sub-total 15,000

OTHER SERVICES

Other Services

710000 Contractual Services 5,000

720000 Travel 800

730000 Commodities 100

Other Services sub-total 5,900

110010 10115 31020 OTHER SERVICES sub-total 5,900

110010 10115 31020 ENLACE TOTAL 20,900

NEIU FY 2024 Internal Budget

Board of Trustees

110010

10120

61000

Voigt, Karl T.

Financial Manager

Acct	Pos Num	Position
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Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES

Non-Neg Civil Service Exempt (15)

600001	997305	Business/Admin Associate	100	33	12	32,100
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Non-Neg Civil Service Exempt (15) sub-total						32,100
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110010	10120	61000	PERSONAL SERVICES sub-total			32,100
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OTHER SERVICES

Other Services

710000	Contractual Services	76,400
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720000	Travel	300
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730000	Commodities	2,900
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740000	Equipment	500
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Other Services sub-total						80,100
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110010	10120	61000	OTHER SERVICES sub-total			80,100
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110010	10120	61000	Board of Trustees			TOTAL	112,200
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Raouf, Asma S.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024**PERSONAL SERVICES****Administrative & Professional (01)**

600001 999902 Senior Exec Dir of Gov't Relat 100 100 12 167,952

Administrative & Professional (01) sub-total 167,952

110010 10130 61020 PERSONAL SERVICES sub-total 167,952

OTHER SERVICES**Other Services**

710000 Contractual Services 86,100

720000 Travel 4,600

730000 Commodities 300

740000 Equipment 200

750000 Telecommunications 800

Other Services sub-total 92,000

110010 10130 61020 OTHER SERVICES sub-total 92,000

110010 10130 61020 Government Relations TOTAL 259,952

Employee Ombuds	110010	10140	61020
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Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services						1,100
720000		Travel						1,100
730000		Commodities						1,000
Other Services sub-total								3,200
	110010	10140	61020	OTHER SERVICES sub-total				3,200
110010	10140	61020	Employee Ombuds				TOTAL	3,200

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES

Administrative & Professional (01)

600001	996230	Executive Director of Equity, Div	100	100	12	166,764		
Administrative & Professional (01) sub-total						166,764		
110010	10150	61020	PERSONAL SERVICES sub-total			166,764		

OTHER SERVICES

Other Services

710000		Contractual Services				10,000		
730000		Commodities				57,000		
Other Services sub-total						67,000		
110010	10150	61020	OTHER SERVICES sub-total			67,000		
110010	10150	61020	Equity, Diversity and Inclusion TOTAL			233,764		

NEIU FY 2024 Internal Budget

President Office Projects	110010	10990	61000
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Raouf, Asma S. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services							52,900
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Other Services	sub-total	52,900
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110010	10990	61000	OTHER SERVICES	sub-total	52,900
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110010	10990	61000	President Office Projects	TOTAL	52,900
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NEIU FY 2024 Internal Budget			General University Expense			110010	11200	61020
						Ortiz, Beni	Financial Manager	
<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct Apt Pct Dist #m FY 2024</u>					
OTHER SERVICES								
<u>WD Pool Budgets</u>								
621171	BP0004	FICA Employer				100	940,893	
WD Pool Budgets sub-total						940,893		
			110010	11200	61020	OTHER SERVICES sub-total		
						940,893		
110010	11200	61020	General University Expense			TOTAL	940,893	

Other Awards Grants	110010	11210	51040
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Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>
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<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2024</u>
100	100	100	100	100	100

OTHER SERVICES

Other Services

770000	Awards & Grants	10,000
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Other Services	sub-total	<u>10.000</u>
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110010	11210	51040	OTHER SERVICES	sub-total	<u>10,000</u>
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110010	11210	51040	Other Awards Grants	TOTAL	10,000
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NEIU FY 2024 Internal Budget

General Institutional

110010

11250

61020

Kumar, Manish

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

OTHER SERVICES

WD Pool Budgets

621162	BP0005	Pension Reimbursement				100		50,000
621172	BP0006	Health Insr Resv Fund				100		1,072,600

WD Pool Budgets sub-total 1,122,600

110010 11250 61020

OTHER SERVICES sub-total 1,122,600

OTHER SERVICES

Other Services

710000		Contractual Services						360,000
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Other Services sub-total 360,000

110010 11250 61020

OTHER SERVICES sub-total 360,000

110010	11250	61020	General Institutional	TOTAL	1,482,600
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Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

740000	Equipment							272,900
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Other Services	sub-total	272,900
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110010	11260	41040	OTHER SERVICES	sub-total	272,900
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110010	11260	41040	University Equipment Replacement	TOTAL	272,900
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Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services							100,000
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Other Services	sub-total	100,000
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110010	11280	71050	OTHER SERVICES	sub-total	100,000
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110010	11280	71050	Bryn Mawr Student Residences	TOTAL	100,000
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NEIU FY 2024 Internal Budget

Staff Interviewing	110010	11400	41000
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Lis, Renata G. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services							14,000
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Other Services	sub-total	14,000
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110010	11400	41000	OTHER SERVICES	sub-total	14,000
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110010	11400	41000	Staff Interviewing	TOTAL	14,000
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NEIU FY 2024 Internal Budget

External Collection	110010	11500	61010
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Carter, Ann M. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services							400,000
				Other Services	sub-total			400,000
		110010	11500	61010	OTHER SERVICES	sub-total		400,000
110010	11500	61010	External Collection	TOTAL				400,000

Utilities Owned	110010	12800	71200
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Pauner, Richard A. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services	2,688,000
821000	Debt Service	627,000

Other Services sub-total 3,315,000

110010	12800	71200	OTHER SERVICES sub-total	3,315,000
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110010	12800	71200	Utilities Owned	TOTAL	3,315,000
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Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000		Contractual Services						27,000
				Other Services	sub-total			27,000
			110010	13200	11054	OTHER SERVICES	sub-total	27,000
			110010	13200	11054	Strategic Planning: Cont Initiative	TOTAL	27,000

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services	594,000
730000	Commodities	95,000

Other Services	sub-total	689,000
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110010	13210	11054	OTHER SERVICES	sub-total	689,000
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110010	13210	11054	Strat Plan One-Time Initiatives	TOTAL	689,000
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Special Projects President	110010	13300	41040
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Raouf, Asma S. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services	76,000
730000	Commodities	56,000

Other Services	sub-total	132,000
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110010	13300	41040	OTHER SERVICES	sub-total	132,000
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110010	13300	41040	Special Projects President	TOTAL	132,000
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NEIU FY 2024 Internal Budget

Cultural Events

110010

13330

31020

Miller, Christie

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001 999921 Director-Cultural Events/CAPE 100 80 12 83,011

Administrative & Professional (01) sub-total 83,011

110010 13330 31020 PERSONAL SERVICES sub-total 83,011

OTHER SERVICES

Other Services

710000 Contractual Services 53,400

720000 Travel 100

730000 Commodities 4,800

Other Services sub-total 58,300

110010 13330 31020 OTHER SERVICES sub-total 58,300

110010 13330 31020 Cultural Events TOTAL 141,311

NEIU FY 2024 Internal Budget			General University		110010	15100	11000
			Ortiz, Beni		Financial Manager		
<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct Apt Pct Dist #m FY 2024</u>				
PERSONAL SERVICES							
<u>WD Pool Budgets</u>							
600007	BP0007	Personal Services				100	-1,010,746
			WD Pool Budgets		sub-total		<u>-1,010,746</u>
	<u>110010</u>	<u>15100</u>	<u>11000</u>	PERSONAL SERVICES		sub-total	<u>-1,010,746</u>
OTHER SERVICES							
<u>Other Services</u>							
710000		Contractual Services					850,000
			Other Services		sub-total		<u>850,000</u>
	<u>110010</u>	<u>15100</u>	<u>11000</u>	OTHER SERVICES		sub-total	<u>850,000</u>
	<u>110010</u>	<u>15100</u>	<u>11000</u>	General University		TOTAL	<u>-160,746</u>

NEIU FY 2024 Internal Budget

Accrued Leave Payout

110010

15200

11000

Ortiz, Beni

Financial Manager

Acct

Pos Num

Position

Pct Apt

Pct Dist

#m

FY 2024

PERSONAL SERVICES

WD Pool Budgets

600007	BP0008	Personal Services					100	375,000
WD Pool Budgets							sub-total	375,000
PERSONAL SERVICES							sub-total	375,000
110010	15200	11000	Accrued Leave Payout		TOTAL			375,000

NEIU FY 2024 Internal Budget

Finance and Administration

110010

20100

61000

Kumar, Manish

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999998	VP - Finance & Administration	100	100	12	245,274
600001	999943	Executive Director F&A	100	100	12	170,160
600001	999895	Associate Director of Business S	100	50	12	8,521

Administrative & Professional (01)	sub-total					423,955
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Non-Neg Civil Service Exempt (15)

600001	999562	Business/Admin Associate	100	100	12	99,419
600001	996222	Program Coordinator	100	100	12	92,250
600001	996105	Business Administrative Associa	100	100	12	84,348
600001	996084	Financial Analyst Planner / Supe	100	100	12	71,748

Non-Neg Civil Service Exempt (15)	sub-total					347,765
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110010 20100 61000

PERSONAL SERVICES sub-total 771,720

OTHER SERVICES

Other Services

710000	Contractual Services	3,600
720000	Travel	3,000
730000	Commodities	1,000
740000	Equipment	400
750000	Telecommunications	600

Other Services	sub-total					8,600
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110010 20100 61000

OTHER SERVICES sub-total 8,600

110010 20100 61000

Finance and Administration TOTAL 780,320

NEIU FY 2024 Internal Budget			Legal Support			110010	20140	61020
			Voigt, Karl T.			Financial Manager		
<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct Apt Pct Dist #m FY 2024</u>					
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services	628,000					
			Other Services			sub-total		628,000
			110010	20140	61020	OTHER SERVICES sub-total 628,000		
			110010	20140	61020	Legal Support		TOTAL 628,000

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services							350,000
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Other Services	sub-total	350,000
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110010	20990	61000	OTHER SERVICES	sub-total	350,000
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110010	20990	61000	Finance and Administration Projects	TOTAL	350,000
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NEIU FY 2024 Internal Budget

Budaets

110010

21210

61000

Ortiz, Beni

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999953	Senior Director of Budget Planni	100	100	12	150,000
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Administrative & Professional (01)	sub-total					<u>150,000</u>
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Non-Neg Civil Service Exempt (15)

600001	999611	Senior Business Manager	100	100	12	90,228
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600001	999433	Budget Analyst I	100	50	12	22,866
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600001	999225	Budget Analyst III	100	100	12	92,256
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Non-Neg Civil Service Exempt (15)	sub-total					<u>205,350</u>
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110010

21210

61000

PERSONAL SERVICES sub-total

355,350

OTHER SERVICES

Other Services

710000	Contractual Services					1,000
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720000	Travel					1,000
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730000	Commodities					3,000
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Other Services	sub-total					<u>5,000</u>
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110010

21210

61000

OTHER SERVICES sub-total

5,000

110010

21210

61000

Budaets

TOTAL

360,350

NEIU FY 2024 Internal Budget

Controller

110010

21220

61010

Quintana, Ma. Jannica Rae S.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999995	Controller	100	80	12	98,400
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Administrative & Professional (01) sub-total						98,400
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Non-Neg Civil Service Exempt (15)

600001	999683	Assistant Chief Accountant	100	100	12	78,408
600001	999670	Account Technician III	100	100	12	45,216
600001	999544	Business Manager	100	100	12	62,736
600001	999541	Office Administrator	100	100	12	54,984
600001	999496	Grants & Contracts Associate	100	40	12	38,288
600001	999305	Accountant I	100	63	12	28,962
600001	999265	Chief Accountant	100	100	12	79,956
600001	999236	Accountant I	100	100	12	45,972
600001	997516	Account Technician III	100	100	12	44,064
600001	996529	Accountant I	100	100	12	47,052
600001	996528	Accountant II	100	100	12	51,348
600001	996527	Accountant III	100	63	12	33,408
600001	996525	Accountant III	100	100	12	63,192

Non-Neg Civil Service Exempt (15) sub-total						673,586
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110010 21220 61010

PERSONAL SERVICES sub-total

771,986

110010

21220

61010

Controller

TOTAL

771,986

NEIU FY 2024 Internal Budget

SFW - Student Payment Services

110010

21230

61010

Carter, Ann M.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999944	Director, Student Payment Servi	100	50	12	46,125
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Administrative & Professional (01)	sub-total					<u>46,125</u>
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AFSCME Non-Exempt (10)

600001	999602	Collection Specialist	100	100	12	47,052
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600001	999543	Collection Manager	100	100	12	55,044
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600001	999258	Collection Manager	100	50	12	29,292
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600001	997597	Mngr University Cashiering Ope	100	47	12	25,866
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600001	997345	Office Support Specialist	100	38	12	16,848
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600001	997342	Parking Services Agent III	100	38	12	16,700
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AFSCME Non-Exempt (10)	sub-total					<u>190,802</u>
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110010	21230	61010
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PERSONAL SERVICES	sub-total					<u>236,927</u>
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OTHER SERVICES

Other Services

710000	Contractual Services	22,000
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730000	Commodities	2,000
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Other Services	sub-total					<u>24,000</u>
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110010	21230	61010
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OTHER SERVICES	sub-total					<u>24,000</u>
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110010	21230	61010	SFW - Student Payment Services	TOTAL		<u>260,927</u>
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NEIU FY 2024 Internal Budget			Internal Audit		110010	21260	61000			
					Ortiz, Beni		Financial Manager			
<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>					<u>Pct Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2024</u>
PERSONAL SERVICES										
<u>Administrative & Professional (01)</u>										
600001	999956	Director of Internal Audits					100	100	12	105,000
			Administrative & Professional (01)		sub-total				105,000	
			110010	21260	61000	PERSONAL SERVICES		sub-total		105,000
			110010	21260	61000	Internal Audit		TOTAL		105,000

NEIU FY 2024 Internal Budget

Human Resources

110010

22240

61020

Taylor, Judy D.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999954	Executive Director, HR	100	100	12	163,560
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Administrative & Professional (01)	sub-total					<u>163,560</u>
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Non-Neg Civil Service Exempt (15)

600001	999506	HR Manager, Recruit & Employ	100	100	12	62,736
600001	999338	Human Resource Assistant Mgr	100	100	12	64,488
600001	999229	Payroll Specialist II	100	100	12	61,500
600001	997599	HR Assistant/Recruiter	100	100	12	40,968
600001	996470	Human Resource Officer	100	100	12	52,272
600001	996221	Deputy Director/Rewards Directo	100	100	12	78,408
600001	996220	Deputy, Director EE LR & Trainin	100	100	12	81,996
600001	996217	Deputy Director	100	100	12	78,408
600001	996215	Human Resource Manager	100	100	12	61,500
600001	996210	Deputy Director, HR Lead, HR S	100	100	12	84,048
600001	996206	HRIS Assistant Manager	100	100	12	56,376
600001	996153	Payroll Specialist I	100	100	12	61,992
600001	996140	Human Resource Representativ	100	100	12	45,948
600001	996094	HR Officer, Benefit & Retirement	100	100	12	49,200

Non-Neg Civil Service Exempt (15)	sub-total					<u>879,840</u>
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Student Aides (18)

600007	BP0011	Student Aide	100	12		27,800
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Student Aides (18)	sub-total					<u>27,800</u>
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110010

22240

61020

PERSONAL SERVICES sub-total

1,071,200

OTHER SERVICES

Other Services

710000	Contractual Services	17,000
720000	Travel	1,000
730000	Commodities	8,100

Other Services	sub-total					<u>26,100</u>
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110010

22240

61020

OTHER SERVICES sub-total

26,100

110010

22240

61020

Human Resources

TOTAL

1,097,300

NEIU FY 2024 Internal Budget

El Centro Construction

110010

23450

71050

Ortiz, Beni

Financial Manager

Acct

Pos Num

Position

Pct Apt

Pct Dist

#m

FY 2024

OTHER SERVICES

Other Services

821000		Debt Service							1,681,000
						Other Services	sub-total		1,681,000
			110010	23450	71050	OTHER SERVICES	sub-total		1,681,000
	110010	23450	71050		El Centro Construction	TOTAL		1,681,000	

NEIU FY 2024 Internal Budget

Purchasing

110010

23500

61020

Santiago, Victoria

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999926	Director of Procurement	100	100	12	126,831
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Administrative & Professional (01)	sub-total					<u>126,831</u>
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Non-Neg Civil Service Exempt (15)

600001	999370	Procurement Officer Specialist	100	100	12	59,904
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600001	999321	Procurement Officer Specialist	100	100	12	76,000
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Non-Neg Civil Service Exempt (15)	sub-total					<u>135,904</u>
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110010	23500	61020
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PERSONAL SERVICES	sub-total					<u>262,735</u>
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OTHER SERVICES

Other Services

710000	Contractual Services					6,000
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720000	Travel					1,000
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730000	Commodities					1,000
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740000	Equipment					1,000
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Other Services	sub-total					<u>9,000</u>
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110010	23500	61020
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OTHER SERVICES	sub-total					<u>9,000</u>
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110010	23500	61020
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Purchasing	TOTAL					<u>271,735</u>
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Valdez, Diana P.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Non-Neg Civil Service Exempt (15)

600001	999682	Mailing Services Manager	100	100	12	67,368
600001	999534	Office Support Associate	100	50	12	20,850
600001	999326	Central Rcvng Statn Dispatcher	100	100	12	51,984
600001	999307	Shipping/Receiving Clerk	100	100	12	29,988
600001	999296	Mail Messenger	100	100	12	43,176

Non-Neg Civil Service Exempt (15) sub-total 213,366

Student Aides (18)

600007	BP0012	Student Aide	100	12		9,500
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Student Aides (18) sub-total 9,500

110010 23510 61020

PERSONAL SERVICES sub-total 222,866

OTHER SERVICES

Other Services

710000		Contractual Services				22,000
730000		Commodities				2,000
760000		Operation of Auto				2,900

Other Services sub-total 26,900

110010 23510 61020

OTHER SERVICES sub-total 26,900

110010	23510	61020	Mailing Shipping and Receivng Serv	TOTAL	<u>249,766</u>
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NEIU FY 2024 Internal Budget

Risk Management	110010	23520	61020
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Kumar, Manish Financial Manager

Acct Pos Num Position Pct Apt Pct Dist #m FY 2024

OTHER SERVICES

Other Services

710000 Contractual Services 800,000

Other Services sub-total 800,000

110010 23520 61020 OTHER SERVICES sub-total 800,000

110010 23520 61020 Risk Management TOTAL 800,000

NEIU FY 2024 Internal Budget

Property Control

110010

23530

61020

Valdez, Diana P.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Non-Neg Civil Service Non-Exempt (16)

600001	999566	Inventory Specialist	100	100	12	52,272
600001	999534	Office Support Associate	100	50	12	20,850

Non-Neg Civil Service Non-Exempt (16) sub-total 73,122

110010 23530 61020

PERSONAL SERVICES sub-total 73,122

OTHER SERVICES

Other Services

730000	Commodities	500
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Other Services sub-total 500

110010 23530 61020

OTHER SERVICES sub-total 500

110010 23530 61020

Property Control TOTAL 73,622

NEIU FY 2024 Internal Budget

University Technology Services

110010

24600

61020

Rodriguez, Eliot A

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999938	Chief Information Officer	100	100	12	164,000
600001	996246	Information Security Officer	100	100	12	146,376

Administrative & Professional (01)	sub-total					310,376
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Non-Neg Civil Service Exempt (15)

600001	996238	Business Manager	100	100	12	55,000
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Non-Neg Civil Service Exempt (15)	sub-total					55,000
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Fac & Grad Assistants (Pooled) (08)

600006	BP0013	Graduate Assistant	100	12		6,600
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Fac & Grad Assistants (Pooled) (08)	sub-total					6,600
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110010 24600 61020

PERSONAL SERVICES	sub-total					371,976
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OTHER SERVICES

Other Services

710000	Contractual Services					16,700
720000	Travel					1,000
730000	Commodities					400
740000	Equipment					3,000
750000	Telecommunications					12,000

Other Services	sub-total					33,100
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110010 24600 61020

OTHER SERVICES	sub-total					33,100
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110010

24600

61020

University Technology Services

TOTAL

405,076

Telecommunications	110010	24602	61020
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Rodriguez, Eliot A Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services							13,800
750000	Telecommunications							18,000

Other Services sub-total 31,800

110010	24602	61020	OTHER SERVICES sub-total	31,800
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110010	24602	61020	Telecommunications	TOTAL	31,800
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Acct	Pos Num	Position	Pct Apt Pct Dist #m FY 2024					
PERSONAL SERVICES								
<u>Administrative & Professional (01)</u>								
600001	P00182	Senior Univ Analytics Developr	100	100	12		70,000	
600001	P00362	Associate Director of Enterprise	100	100	12		130,000	
600001	997602	Assistant Director	100	100	12		130,524	
Administrative & Professional (01) sub-total							330,524	
<u>Non-Neg Civil Service Exempt (15)</u>								
600001	999848	Applications Programmer III	100	100	12		92,256	
600001	999827	Applications Programmer III	100	100	12		104,628	
600001	996241	Applications Programmer III	100	100	12		85,000	
600001	P00036	Applications Programmer III	100	100	12		85,000	
Non-Neg Civil Service Exempt (15) sub-total							366,884	
110010		24603	61020	PERSONAL SERVICES sub-total		697,408		
OTHER SERVICES								
<u>Other Services</u>								
710000	Contractual Services						56,900	
730000	Commodities						1,000	
Other Services sub-total							57,900	
110010		24603	61020	OTHER SERVICES sub-total		57,900		
110010		24603	61020	Administrative Computing		TOTAL	755,308	

NEIU FY 2024 Internal Budget

UTS-Network Infrastructure Planning

110010

24604

61020

Rodriguez, Eliot A

Financial Manager

Acct	Pos Num	Position
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Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999968	Associate Director of Infrastrutur	100	100	12	138,500
600001	997532	Coordinator, Unix Internet	100	100	12	95,328

Administrative & Professional (01) sub-total						233,828
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Non-Neg Civil Service Exempt (15)

600001	W00330	Systems Administrator IV	100	100	12	93,816
600001	999389	Systems Administrator III	100	100	12	84,739
600001	996722	Network Engineer II	100	100	12	73,524
600001	996242	Systems Administrator II	100	100	12	75,000
600001	996146	Communications Network Speci	100	100	12	57,400
600001	996145	Communications Network Speci	100	100	12	70,000

Non-Neg Civil Service Exempt (15) sub-total						454,479
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110010	24604	61020
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PERSONAL SERVICES sub-total

688,307

110010

24604

61020

UTS-Network Infrastructure Planning

TOTAL

688,307

Rodriguez, Eliot A

Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
PERSONAL SERVICES								
Non-Neg Civil Service Exempt (15)								
600001	999837	Systems Administrator IV	100	100	12			78,878
600001	999823	IT Manager/Admin Coordinator	100	100	12			66,881
600001	999790	Applications Programmer II	100	100	12			101,256
600001	999310	IT Support Associate	100	100	12			53,544
600001	999237	IT Associate Director	100	100	12			81,802
600001	997274	IT Support Associate	100	100	12			50,052
600001	996463	IT Technical Associate	100	100	12			59,424
600001	996083	IT Technical Associate	100	100	12			42,374
Non-Neg Civil Service Exempt (15) sub-total								534,211
110010	24605	61020	PERSONAL SERVICES sub-total				534,211	
OTHER SERVICES								
Other Services								
710000		Contractual Services						2,000
720000		Travel						1,000
730000		Commodities						1,000
Other Services sub-total								4,000
110010	24605	61020	OTHER SERVICES sub-total				4,000	
110010	24605	61020	UTS - Operations				TOTAL	538,211

Rodriguez, Eliot A Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services	630,500
750000	Telecommunications	117,600

Other Services	sub-total	748,100
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110010	24606	61020	OTHER SERVICES	sub-total	748,100
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110010	24606	61020	UTS - University Connectivity	TOTAL	748,100
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Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
OTHER SERVICES								
Other Services								
710000		Contractual Services						182,000
720000		Travel						2,000
730000		Commodities						2,500
Other Services sub-total								186,500
			110010	24607	61020	OTHER SERVICES sub-total		186,500
110010	24607	61020	Systems Network Infrastructure Plan			TOTAL		186,500

Project Management Office	110010	24610	61020
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Rodriguez, Eliot A Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999922	Project Manager/Coordinator	100	100	12			97,380
600001	999508	Coordinator	100	100	12			82,176

Administrative & Professional (01) sub-total 179,556

110010	24610	61020	PERSONAL SERVICES	sub-total	179,556
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110010	24610	61020	Project Management Office	TOTAL	179,556
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NEIU FY 2024 Internal Budget

Facilities Management

110010

25900

71000

Pauner, Richard A.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999934	Executive Director of Facilities M	100	100	12	140,000
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Administrative & Professional (01)	sub-total					<u>140,000</u>
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Non-Neg Civil Service Exempt (15)

600001	999500	Senior Business Manager	100	100	12	73,416
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600001	999228	Office Support Associate	100	100	12	48,060
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Non-Neg Civil Service Exempt (15)	sub-total					<u>121,476</u>
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110010	25900	71000
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PERSONAL SERVICES	sub-total					<u>261,476</u>
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OTHER SERVICES

Other Services

710000	Contractual Services					1,000
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720000	Travel					100
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730000	Commodities					2,000
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740000	Equipment					800
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760000	Operation of Auto					100
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Other Services	sub-total					<u>4,000</u>
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110010	25900	71000
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OTHER SERVICES	sub-total					<u>4,000</u>
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110010	25900	71000
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Facilities Management

TOTAL

265,476

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
PERSONAL SERVICES								
Non-Neg Civil Service Exempt (15)								
600001	999920	Superintendent of Buildings & Gr	100	100	12			71,220
600001	999680	Building Service Worker	100	100	12			46,008
600001	999678	Building Service Worker	100	100	12			46,716
600001	999674	Building Service Worker	100	100	12			46,716
600001	999671	Building Service Worker	100	100	12			46,716
600001	999610	Building Service Worker	100	100	12			46,008
600001	999605	Building Service Sub-Foreman	100	100	12			53,220
600001	999540	Building Service Worker	100	100	12			46,716
600001	999526	Building Service Worker	100	100	12			46,008
600001	999510	Building Service Worker	100	100	12			46,716
600001	999499	Building Service Worker	100	100	12			46,716
600001	999493	Building Service Worker	100	100	12			46,008
600001	999489	Building Service Sub-Foreman	100	100	12			54,288
600001	999487	Building Service Sub-Foreman	100	100	12			55,500
600001	999486	Building Service Sub-Foreman	100	100	12			59,580
600001	999400	Building Service Worker	100	100	12			46,716
600001	999354	Building Service Worker	100	100	12			46,716
600001	999352	Building Service Worker	100	100	12			46,716
600001	999331	Building Service Worker	100	100	12			46,716
600001	999299	Building Service Worker	100	100	12			46,716
600001	999290	Building Service Worker	100	100	12			46,008
600001	999286	Building Service Worker	100	100	12			46,716
600001	999282	Building Service Worker	100	100	12			46,008
600001	999276	Building Service Foreman	100	100	12			60,576
600001	999267	Building Service Foreman	100	100	12			72,384
600001	999245	Building Service Worker	100	100	12			46,008
600001	999198	Building Service Worker	100	100	12			46,716
600001	999197	Building Service Worker	100	100	12			46,716
600001	997278	Building Service Worker	100	100	12			46,716
600001	996192	Building Service Worker	100	100	12			46,716
Non-Neg Civil Service Exempt (15) sub-total								1,496,280
Misc Hourly (Extra Help) (17)								
600007	BP0014	Extra Help		100	12			100
Misc Hourly (Extra Help) (17) sub-total								100
110010		25902		71010		PERSONAL SERVICES sub-total		1,496,380
OTHER SERVICES								
Other Services								
710000		Contractual Services						143,000

NEIU FY 2024 Internal Budget

Janitorial	110010	25902	71010
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Pauner, Richard A. Financial Manager

Acct	Pos Num	Position					Pct Apt	Pct Dist	#m	FY 2024
720000		Travel								100
730000		Commodities								99,000
740000		Equipment								11,000
							Other Services	sub-total		253,100
			110010	25902	71010	OTHER SERVICES		sub-total		253,100
			110010	25902	71010	Janitorial		TOTAL		1,749,480

NEIU FY 2024 Internal Budget

Facilities Planning and Constructn

110010

25904

71020

Pauner, Richard A.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	996184	Director of Facilities, Planning, a	100	100	12	105,072
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Administrative & Professional (01)	sub-total					<u>105,072</u>
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Non-Neg Civil Service Exempt (15)

600001	999589	Architect II	100	100	12	90,645
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600001	997489	Architect III	100	100	12	103,608
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Non-Neg Civil Service Exempt (15)	sub-total					<u>194,253</u>
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110010	25904	71020
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PERSONAL SERVICES	sub-total					<u>299,325</u>
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OTHER SERVICES

Other Services

710000	Contractual Services					5,000
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720000	Travel					200
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730000	Commodities					500
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740000	Equipment					3,300
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Other Services	sub-total					<u>9,000</u>
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110010	25904	71020
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OTHER SERVICES	sub-total					<u>9,000</u>
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110010	25904	71020
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Facilities Planning and Constructn

TOTAL

308,325

Pauner, Richard A.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024**PERSONAL SERVICES****Prevailing Wage Employees (14)**

600001	999667	Electrician Foreman	100	100	12	105,300
600001	999634	Supervisor of Building Craftsm	100	100	12	66,720
600001	999485	Locksmith Sub-Foreman	100	100	12	67,638
600001	999347	Maintenance Repair/Worker	100	100	12	48,060
600001	999264	Electrician	100	100	12	104,436
600001	999254	Maintenance Repair/Worker	100	100	12	48,060

Prevailing Wage Employees (14)	sub-total	440,214
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110010	25905	71020
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PERSONAL SERVICES	sub-total	440,214
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OTHER SERVICES**Other Services**

710000	Contractual Services	48,900
720000	Travel	100
730000	Commodities	2,400
740000	Equipment	500
760000	Operation of Auto	500

Other Services	sub-total	52,400
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110010	25905	71020
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OTHER SERVICES	sub-total	52,400
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110010	25905	71020	Building Maintenance	TOTAL	492,614
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Remodeling and Perm Improvements	110010	25906	71050
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Pauner, Richard A. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

790000 Permanent Improvements 25,000

Other Services sub-total 25,000

110010 25906 71050 OTHER SERVICES sub-total 25,000

110010 25906 71050 Remodeling and Perm Improvements TOTAL 25,000

AcctPos NumPosition

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Non-Neg Civil Service Exempt (15)

600001	999595	Safety/Environ Compl Associate	100	100	12	99,924
Non-Neg Civil Service Exempt (15) sub-total						99,924
110010	25908	71000	PERSONAL SERVICES sub-total			99,924

OTHER SERVICES

Other Services

710000	Contractual Services				60,000
720000	Travel				100
730000	Commodities				11,000
				Other Services sub-total	71,100
	110010	25908	71000	OTHER SERVICES sub-total	71,100
	110010	25908	71000	Safety Program	TOTAL
					171,024

Pauner, Richard A.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024**PERSONAL SERVICES****AFSCME Non-Exempt (10)**

600001	999630	Maintenance Laborer	100	100	12	47,364
600001	999573	Maintenance Laborer	100	100	12	43,116
600001	999482	Maintenance Laborer	100	100	12	9,792
600001	999481	Maintenance Laborer	100	100	12	53,016
600001	999391	Grounds Sub-Foreman	100	100	12	64,020
600001	999272	Maintenance Laborer	100	100	12	41,988

AFSCME Non-Exempt (10)	sub-total	259,296
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Misc Hourly (Extra Help) (17)

600007	BP0015	Extra Help	100	12	10,300
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Misc Hourly (Extra Help) (17)	sub-total	10,300
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110010	25910	71030
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PERSONAL SERVICES	sub-total	269,596
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OTHER SERVICES**Other Services**

710000	Contractual Services	36,000
720000	Travel	100
730000	Commodities	35,000
760000	Operation of Auto	6,900

Other Services	sub-total	78,000
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110010	25910	71030
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OTHER SERVICES	sub-total	78,000
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110010	25910	71030	Grounds Maintenance	TOTAL	347,596
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Acct	Pos Num	Position	Pct Apt	Pct Dist	#m	FY 2024
PERSONAL SERVICES						
Non-Neg Civil Service Exempt (15)						
600001	999686	Steam and Power Plant IV	100	100	12	110,388
600001	999684	Steam and Power Plant III	100	100	12	98,973
600001	999548	Steam and Power Plant III	100	100	12	98,973
600001	999532	Steam and Power Plant III	100	100	12	98,973
600001	999477	Steam and Power Plant III	100	100	12	98,973
600001	999450	Steam and Power Plant III	100	100	12	98,973
600001	999438	Steam and Power Plant III	100	100	12	98,973
600001	999436	Steam and Power Plant III	100	100	12	98,973
600001	999395	Steam and Power Plant III	100	100	12	98,973
600001	999284	Steam and Power Plant III	100	100	12	98,973
600001	999278	Steam and Power Plant V	100	100	12	121,452
600001	999273	Steam and Power Plant III	100	100	12	98,973
600001	999242	Steam and Power Plant III	100	100	12	98,973
600001	997567	Steam and Power Plant III	100	100	12	98,973
600001	997230	Steam and Power Plant III	100	100	12	98,973
Non-Neg Civil Service Exempt (15) sub-total						1,518,489
110010	25920	71040	PERSONAL SERVICES sub-total			1,518,489
OTHER SERVICES						
Other Services						
710000		Contractual Services				98,000
720000		Travel				100
730000		Commodities				20,000
740000		Equipment				10,000
760000		Operation of Auto				600
Other Services sub-total						128,700
110010	25920	71040	OTHER SERVICES sub-total			128,700
110010	25920	71040	Heating Plant TOTAL			1,647,189

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
PERSONAL SERVICES								
Administrative & Professional (01)								
600001	999997	Vice President	100	100	12			191,952
600001	999769	Interim Asst Dean of Undoc Stu	100	100	12			56,376
600001	996088	Interim Associate Dean of Stude	100	100	12			89,472
Administrative & Professional (01) sub-total								337,800
ASP (UPI) (02)								
600001	997992	Coordinator (ASP)	100	100	12			41,850
ASP (UPI) (02) sub-total								41,850
Non-Neg Civil Service Exempt (15)								
600001	P00467	Business Manager	100	100	12			43,956
Non-Neg Civil Service Exempt (15) sub-total								43,956
Misc Hourly (Extra Help) (17)								
600007	BP0017	Extra Help	100		12			1,000
Misc Hourly (Extra Help) (17) sub-total								1,000
Student Aides (18)								
600007	BP0018	Student Aide	100		12			20,000
Student Aides (18) sub-total								20,000
Fac & Grad Assistants (Pooled) (08)								
600006	BP0016	Graduate Assistant	100		12			43,444
Fac & Grad Assistants (Pooled) (08) sub-total								43,444
110010	26100	51060	PERSONAL SERVICES sub-total				488,050	
OTHER SERVICES								
Other Services								
710000		Contractual Services						111,328
720000		Travel						9,100
730000		Commodities						5,100
740000		Equipment						3,000
750000		Telecommunications						2,100
Other Services sub-total								130,628
110010	26100	51060	OTHER SERVICES sub-total				130,628	
110010	26100	51060	Student Affairs TOTAL				618,678	

Student Leadership Development	110010	26220	51000
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Rodriguez, Veronica E. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999884	Program Director	100	25	12			13,750
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Administrative & Professional (01) sub-total 13,750

110010	26220	51000	PERSONAL SERVICES	sub-total	13,750
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110010	26220	51000	Student Leadership Development	TOTAL	13,750
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NEIU FY 2024 Internal Budget

SFW - Fin Aid, Scholarship, St Empl

110010

26300

51030

Amos, Maureen T.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999963	Executive Director	100	100	12	116,496
600001	999815	Director	100	100	12	83,208

Administrative & Professional (01)	sub-total	199,704
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AFSCME Non-Exempt (10)

600001	999892	Financial Aid Manager	100	100	12	52,788
600001	999576	Financial Aid Representative (Ad	100	100	12	33,636
600001	P00194	Financial Aid Coordinator	100	100	12	45,708
600001	999560	Financial Aid Coordinator	100	100	12	49,956
600001	999557	Customer Service Assistant	100	100	12	31,200
600001	999554	Financial Aid Representative	100	100	12	39,000
600001	999392	Office Support Specialist	100	100	12	48,552
600001	999344	Financial Aid Representative	100	100	12	36,960
600001	999325	Customer Service Assistant	100	100	12	31,200
600001	999262	Financial Aid Representative	100	100	12	29,988
600001	999243	Financial Aid Coordinator	100	100	12	49,032
600001	997568	Office Support Specialist	100	100	12	48,480
600001	997560	Financial Aid Representative	100	100	12	43,068
600001	996707	Financial Aid Representative	100	100	12	30,708
600001	996475	Financial Aid Manager	100	100	12	52,788
600001	996474	Financial Aid Manager	100	100	12	60,948
600001	996197	Image Processing Technician II	100	100	12	37,236

AFSCME Non-Exempt (10)	sub-total	721,248
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110010 26300 51030

PERSONAL SERVICES	sub-total	920,952
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OTHER SERVICES

Other Services

710000	Contractual Services	58,300
720000	Travel	5,000
730000	Commodities	3,400
740000	Equipment	1,000

Other Services	sub-total	67,700
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110010 26300 51030

OTHER SERVICES	sub-total	67,700
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110010	26300	51030	SFW - Fin Aid, Scholarship, St Empl	TOTAL	988,652
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Presidential Schlr Books and Fees	110010	26330	51040
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Morrow, Michelle D. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

770000 Awards & Grants 139,000

Other Services sub-total 139,000

110010	26330	51040	OTHER SERVICES sub-total	139,000
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110010	26330	51040	Presidential Schlr Books and Fees	TOTAL	139,000
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NEIU FY 2024 Internal Budget

Institutional Awards	110010	26340	51040
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Amos, Maureen T. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

770000 Awards & Grants 200,000

Other Services sub-total 200,000

110010 26340 51040 OTHER SERVICES sub-total 200,000

110010 26340 51040 Institutional Awards TOTAL 200,000

NEIU FY 2024 Internal Budget

NEIU Eagle Performance Awards	110010	26350	51040
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Amos, Maureen T. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

770000	Awards & Grants							950,000
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Other Services	sub-total	950,000
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110010	26350	51040	OTHER SERVICES	sub-total	950,000
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110010	26350	51040	NEIU Eagle Performance Awards	TOTAL	950,000
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NEIU FY 2024 Internal Budget

Career Development

110010

26400

51020

McGuinnis, Katherine R.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999936	Director - Career Dev & Comm	100	100	12	87,120
600001	997081	Interim Assistant Director	100	100	12	54,996

Administrative & Professional (01)	sub-total					142,116
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AFSCME Non-Exempt (10)

600001	996410	Program/Student Advisor	100	100	12	42,864
600001	996137	Business Manager	100	50	12	24,990

AFSCME Non-Exempt (10)	sub-total					67,854
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Student Aides (18)

600007	BP0020	Student Aide		100	12	4,500
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Student Aides (18)	sub-total					4,500
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110010 26400 51020

PERSONAL SERVICES	sub-total					214,470
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OTHER SERVICES

Other Services

710000	Contractual Services					9,800
720000	Travel					3,000
730000	Commodities					2,700
740000	Equipment					200

Other Services	sub-total					15,700
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110010 26400 51020

OTHER SERVICES	sub-total					15,700
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110010	26400	51020	Career Development	TOTAL		230,170
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Koyama, Miki

Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
PERSONAL SERVICES								
Administrative & Professional (01)								
600001	999808	Interim, Director	100	100	12			88,764
600001	999807	Case Manager/Specialist	100	100	12			62,736
600001	999806	Staff Psychologist	100	100	12			64,944
600001	999805	Staff Psychologist	100	100	12			66,564
600001	996858	Interim Assistant Director	100	100	12			79,884
600001	996443	Specialist	100	100	12			46,128
Administrative & Professional (01) sub-total								409,020
Non-Neg Civil Service Exempt (15)								
600001	996137	Business Manager	100	50	12			24,990
Non-Neg Civil Service Exempt (15) sub-total								24,990
Student Aides (18)								
600007	BP0022	Student Aide	100		12			3,600
Student Aides (18) sub-total								3,600
Fac & Grad Assistants (Pooled) (08)								
600006	BP0021	Graduate Assistant	100		12			28,500
Fac & Grad Assistants (Pooled) (08) sub-total								28,500
110010	26410	51020	PERSONAL SERVICES sub-total				466,110	
OTHER SERVICES								
Other Services								
710000		Contractual Services						12,400
720000		Travel						4,000
730000		Commodities						3,200
740000		Equipment						300
750000		Telecommunications						600
Other Services sub-total								20,500
110010	26410	51020	OTHER SERVICES sub-total				20,500	
110010	26410	51020	Student Counseling Services TOTAL				486,610	

NEIU FY 2024 Internal Budget

Center for Divrsty Intercultur Aff

110010

26500

51000

Scott, DeWitt T

Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
PERSONAL SERVICES								
<u>Administrative & Professional (01)</u>								
600001	997180	Associate Director	100	100	12			66,624
600001	997179	Director for APCDIA	100	100	12			85,080
Administrative & Professional (01) sub-total								151,704
<u>Non-Neg Civil Service Exempt (15)</u>								
600001	997172	Business Manager	100	100	12			55,000
600001	996876	Program Coordinator	100	100	12			46,128
Non-Neg Civil Service Exempt (15) sub-total								101,128
<u>Student Aides (18)</u>								
600007	BP0024	Student Aide		100	12			22,400
Student Aides (18) sub-total								22,400
<u>Fac & Grad Assistants (Pooled) (08)</u>								
600006	BP0023	Graduate Assistant		100	12			28,000
Fac & Grad Assistants (Pooled) (08) sub-total								28,000
110010		26500		51000		PERSONAL SERVICES sub-total		303,232
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services						48,800
720000		Travel						4,000
730000		Commodities						5,000
740000		Equipment						1,500
Other Services sub-total								59,300
110010		26500		51000		OTHER SERVICES sub-total		59,300
110010		26500		51000		Center for Divrsty Interculturl Aff		TOTAL
								362,532

Student Affairs Projects	110010	26990	51060
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Vargas, Paola E. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000 Contractual Services 60,000

Other Services sub-total 60,000

110010	26990	51060	OTHER SERVICES sub-total	60,000
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110010	26990	51060	Student Affairs Projects	TOTAL	60,000
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Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2024
PERSONAL SERVICES							
AFSCME Non-Exempt (10)							
600001	999418	Auditorium Technical Director	100	100	12		48,744
600001	999378	Space Administrator II	100	92	12		52,319
600001	999202	Building Service Sub-Foreman	100	100	12		50,628
600001	996752	Assembly Hall Stagehand	100	100	12		34,992
600001	996751	Assembly Hall Stagehand	100	100	12		34,320
600001	996750	Assembly Hall Stagehand	100	100	12		34,992
AFSCME Non-Exempt (10) sub-total							255,995
110010		27300	41040	PERSONAL SERVICES sub-total			255,995
OTHER SERVICES							
Other Services							
710000		Contractual Services					175,200
730000		Commodities					28,000
740000		Equipment					7,500
Other Services sub-total							210,700
110010		27300	41040	OTHER SERVICES sub-total			210,700
110010		27300	41040	Student Union. Event and Conf Serv			TOTAL
							466,695

NEIU FY 2024 Internal Budget

Public Relations

110010

27310

61040

Childers, Christopher G

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	997027	Dir. Strategic Communications	100	100	12	90,000
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Administrative & Professional (01)	sub-total					<u>90,000</u>
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Non-Neg Civil Service Exempt (15)

600001	997037	IT Technical Associate	100	100	12	61,020
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600001	996892	IT Manager	100	100	12	69,660
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600001	996449	Public Information Associate	100	100	12	52,308
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Non-Neg Civil Service Exempt (15)	sub-total					<u>182,988</u>
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110010

27310

61040

PERSONAL SERVICES sub-total

272,988

OTHER SERVICES

Other Services

710000	Contractual Services	1,000
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740000	Equipment	2,000
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Other Services	sub-total		<u>3,000</u>
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110010

27310

61040

OTHER SERVICES sub-total

3,000

110010

27310

61040

Public Relations

TOTAL

275,988

NEIU FY 2024 Internal Budget

Marketing

110010

27320

41040

Childers, Christopher G

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	996225	Executive Director of Marketing	100	100	12	158,880
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Administrative & Professional (01)	sub-total					<u>158,880</u>
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AFSCME Exempt (09)

600001	999638	Senior Photographer	100	100	12	61,140
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600001	999528	Graphic Design Manager	100	100	12	71,748
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600001	996900	Publications Editor	100	100	12	61,356
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600001	996712	Publications Editor	100	100	12	57,144
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600001	996512	Business/Admin Associate	100	50	12	50,526
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AFSCME Exempt (09)	sub-total					<u>301,914</u>
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110010	27320	41040
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PERSONAL SERVICES	sub-total					<u>460,794</u>
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OTHER SERVICES

Other Services

710000	Contractual Services	616,500
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730000	Commodities	2,000
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740000	Equipment	2,000
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Other Services	sub-total					<u>620,500</u>
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110010	27320	41040
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OTHER SERVICES	sub-total					<u>620,500</u>
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110010	27320	41040	Marketing	TOTAL		<u>1,081,294</u>
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Student Award Ceremonies	110010	27330	41040
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Dutil, Andrew Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services							73,150
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Other Services	sub-total	73,150
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110010	27330	41040	OTHER SERVICES	sub-total	73,150
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110010	27330	41040	Student Award Ceremonies	TOTAL	73,150
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NEIU FY 2024 Internal Budget

Police

110010

27500

71060

Przybyla, Joe E.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024**PERSONAL SERVICES****Administrative & Professional (01)**

600001	P00010	Chief of Police, Director	100	100	12	120,000
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Administrative & Professional (01) sub-total						120,000
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Non-Neg Civil Service Exempt (15)

600001	999662	Police Lieutenant	100	100	12	98,820
600001	999642	Police Telecommunicator	100	100	12	49,143
600001	999618	Police Telecommunicator	100	100	12	37,760
600001	999616	Security Guard	100	100	12	33,800
600001	999614	Police Officer	100	100	12	68,162
600001	999555	Police Telecommunicator	100	100	12	49,143
600001	999520	Security Guard	100	100	12	35,338
600001	999473	Police Officer	100	100	12	81,277
600001	999472	Police Officer	100	100	12	81,269
600001	999471	Police Officer	100	100	12	78,750
600001	999437	Police Officer	100	100	12	70,438
600001	999379	Police Officer	100	100	12	68,162
600001	999312	Police Officer	100	100	12	78,750
600001	999294	Police Lieutenant	100	100	12	94,872
600001	999280	Police Officer	100	100	12	81,277
600001	999277	Police Officer	100	100	12	81,277
600001	999232	Police Officer	100	100	12	81,269
600001	999223	Administrative Assistant	100	100	12	60,660
600001	997563	Police Officer	100	100	12	71,448
600001	997533	Police Officer	100	100	12	33,800
600001	996916	Police Telecommunicator	100	100	12	33,800
600001	996871	Police Officer	100	100	12	78,750
600001	996870	Police Officer	100	100	12	81,269
600001	996759	Emergency Management Coordi	100	100	12	68,160
600001	996653	Security Guard	100	100	12	33,800
600001	996519	Administrative Assistant	100	100	12	58,080

Non-Neg Civil Service Exempt (15) sub-total						1,689,274
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Misc Hourly (Extra Help) (17)

600007	BP0027	Extra Help	100	12	14,100
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Misc Hourly (Extra Help) (17) sub-total						14,100
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110010	27500	71060
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PERSONAL SERVICES sub-total						1,823,374
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OTHER SERVICES**Other Services**

710000	Contractual Services	82,300
720000	Travel	1,900

NEIU FY 2024 Internal Budget

Police	110010	27500	71060
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Przybyla, Joe E. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
730000		Commodities						7,000
740000		Equipment						6,200
750000		Telecommunications						15,000
760000		Operation of Auto						10,000
Other Services sub-total								122,400
OTHER SERVICES sub-total								122,400
110010	27500	71060	Police					TOTAL
								1,945,774

NEIU FY 2024 Internal Budget

Institutional Advancement

110010

28100

61000

Downey, Liesl V.

Financial Manager

Acct	Pos Num	Position
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Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES

Administrative & Professional (01)

600001	997572	Vice President	100	100	12	186,396
600001	P00013	Director	100	100	12	73,810

Administrative & Professional (01) sub-total						260,206
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Non-Neg Civil Service Exempt (15)

600001	997477	Financial Analyst/Plnr Supervi	100	100	12	90,792
600001	996809	Business Administrative Associa	100	100	12	68,500
600001	996464	IT Technical Associate	100	100	12	58,272

Non-Neg Civil Service Exempt (15) sub-total						217,564
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110010	28100	61000
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PERSONAL SERVICES sub-total	477,770
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OTHER SERVICES

Other Services

710000	Contractual Services	105,073
730000	Commodities	2,700

Other Services sub-total	107,773
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110010	28100	61000
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OTHER SERVICES sub-total	107,773
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110010	28100	61000
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Institutional Advancement

TOTAL

585,543

NEIU FY 2024 Internal Budget

Alumni Office

110010

28200

61040

Tapia, Damaris

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	997220	Director	100	100	12	96,708
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Administrative & Professional (01)	sub-total					<u>96,708</u>
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Non-Neg Civil Service Exempt (15)

600001	998008	Asstistant Director	100	100	12	54,180
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600001	997231	Program Coordinator	100	100	12	66,624
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Non-Neg Civil Service Exempt (15)	sub-total					<u>120,804</u>
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110010	28200	61040
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PERSONAL SERVICES	sub-total					<u>217,512</u>
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OTHER SERVICES

Other Services

710000	Contractual Services	21,000
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730000	Commodities	14,000
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Other Services	sub-total					<u>35,000</u>
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110010	28200	61040
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OTHER SERVICES	sub-total					<u>35,000</u>
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110010	28200	61040	Alumni Office	TOTAL		<u>252,512</u>
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NEIU FY 2024 Internal Budget			Alumni Office Projects			110010	28210	61040
			Tapia, Damaris			Financial Manager		
<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct Apt Pct Dist #m FY 2024</u>					
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services	48,100					
			Other Services sub-total					
			48,100					
			110010	28210	61040	OTHER SERVICES sub-total		
			48,100					
			110010	28210	61040	Alumni Office Projects		
						TOTAL		
						48,100		

NEIU FY 2024 Internal Budget

Development Office

110010

28220

61040

Dobbins Daniels, Sylvia G.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999814	Manager of Donor Engagement	100	100	12	54,200
600001	997087	Interim Associate Director, Annu	100	100	12	70,728
600001	996926	Director	100	100	12	101,580
600001	996723	Director	100	100	12	94,104

Administrative & Professional (01)	sub-total					320,612
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AFSCME Non-Exempt (10)

600001	999404	Office Administrator	100	100	12	56,256
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AFSCME Non-Exempt (10)	sub-total					56,256
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110010	28220	61040
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PERSONAL SERVICES	sub-total					376,868
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OTHER SERVICES

Other Services

710000	Contractual Services	33,000
730000	Commodities	23,000

Other Services	sub-total					56,000
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110010	28220	61040
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OTHER SERVICES	sub-total					56,000
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110010	28220	61040	Development Office	TOTAL		432,868
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Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
PERSONAL SERVICES								
Administrative & Professional (01)								
600001	999996	Interim Provost and VP for Aca	100	100	12			204,996
600001	999950	Acting Associate Provost	100	100	12			153,272
600001	999923	Interim Associate Provost	100	100	12			148,625
600001	999876	Asst to Vice President/Provost	100	100	12			100,272
Administrative & Professional (01) sub-total								607,165
Non-Neg Civil Service Exempt (15)								
600001	999905	Asst to Vice President/Provost	100	100	12			89,492
600001	999664	Business Manager	100	100	12			48,180
600001	997564	Office Support Specialist	100	100	12			45,544
600001	997308	Office Administrator	100	100	12			52,874
600001	996320	Applications Analyst	100	10	12			9,643
Non-Neg Civil Service Exempt (15) sub-total								245,733
Student Aides (18)								
600007	BP0028	Student Aide	100		12			15,000
Student Aides (18) sub-total								15,000
110010	30100	61000	PERSONAL SERVICES sub-total				867,898	
OTHER SERVICES								
Other Services								
710000		Contractual Services						100,000
720000		Travel						2,500
730000		Commodities						5,500
740000		Equipment						500
Other Services sub-total								108,500
110010	30100	61000	OTHER SERVICES sub-total				108,500	
110010	30100	61000	Academic Affairs Provost TOTAL				976,398	

NEIU FY 2024 Internal Budget

Institutional Research and Assmnt

110010

30200

61000

Sztainberg, Marcelo O.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999965	Director	100	100	12	112,750
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Administrative & Professional (01)	sub-total					<u>112,750</u>
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Non-Neg Civil Service Exempt (15)

600001	997251	Institut Rsrch Data Specialist	100	100	12	71,750
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Non-Neg Civil Service Exempt (15)	sub-total					<u>71,750</u>
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110010 30200 61000

PERSONAL SERVICES	sub-total					<u>184,500</u>
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OTHER SERVICES

Other Services

710000	Contractual Services					10,600
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720000	Travel					3,000
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730000	Commodities					5,300
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740000	Equipment					300
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Other Services	sub-total					<u>19,200</u>
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110010 30200 61000

OTHER SERVICES	sub-total					<u>19,200</u>
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110010

30200

61000

Institutional Research and Assmnt

TOTAL

203,700

NEIU FY 2024 Internal Budget

Faculty Governance Office	110010	30300	41000
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Lis, Renata G. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

730000	Commodities							1,000
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Other Services	sub-total	1,000
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110010	30300	41000	OTHER SERVICES	sub-total	1,000
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110010	30300	41000	Faculty Governance Office	TOTAL	1,000
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NEIU FY 2024 Internal Budget

General Travel	110010	30310	41000
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Lis, Renata G. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

720000	Travel							26,000
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Other Services	sub-total	26,000
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110010	30310	41000	OTHER SERVICES	sub-total	26,000
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110010	30310	41000	General Travel	TOTAL	26,000
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Faculty Development	110010	30325	41000
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Cofer, Richard Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services	7,500
720000	Travel	1,000
730000	Commodities	1,000
740000	Equipment	1,000

Other Services	sub-total	10,500
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110010	30325	41000	OTHER SERVICES	sub-total	10,500
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110010	30325	41000	Faculty Development	TOTAL	10,500
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NEIU FY 2024 Internal Budget

Center for Academic Writing

110010

30345

11053

Hahn, Mary Katherine

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999764	Executive Director	100	50	12	54,024
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Administrative & Professional (01)	sub-total	54,024
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Student Aides (18)

600007	BP0029	Student Aide	100	12	48,800
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Student Aides (18)	sub-total	48,800
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110010	30345	11053
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PERSONAL SERVICES	sub-total	102,824
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OTHER SERVICES

Other Services

710000	Contractual Services	800
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730000	Commodities	1,000
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Other Services	sub-total	1,800
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110010	30345	11053
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OTHER SERVICES	sub-total	1,800
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110010	30345	11053
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Center for Academic Writing

TOTAL

104,624

NEIU FY 2024 Internal Budget			Provost Instruction		110010	30350	11000	
			Cofer, Richard		Financial Manager			
<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct Apt Pct Dist #m FY 2024</u>					
PERSONAL SERVICES								
<u>Adjuncts, Non-Unit (07)</u>								
600007	BP0030	Personal Services	100					3,600
			Adjuncts, Non-Unit (07) sub-total					3,600
			110010	30350	11000	PERSONAL SERVICES sub-total		3,600
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services						99,700
			Other Services sub-total					99,700
			110010	30350	11000	OTHER SERVICES sub-total		99,700
			110010	30350	11000	Provost Instruction TOTAL		103,300

NEIU FY 2024 Internal Budget			Summer Instruction		110010	30355	11000
			Cofer, Richard		Financial Manager		
<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct Apt Pct Dist #m FY 2024</u>				
PERSONAL SERVICES							
<u>Adjuncts, Non-Unit (07)</u>							
600004	BP0031	Personal Services				100	2,187,278
			Adjuncts, Non-Unit (07)		sub-total		<u>2,187,278</u>
			110010	30355	11000	PERSONAL SERVICES sub-total <u>2,187,278</u>	
OTHER SERVICES							
<u>Other Services</u>							
710000		Contractual Services					140,000
			Other Services		sub-total		<u>140,000</u>
			110010	30355	11000	OTHER SERVICES sub-total <u>140,000</u>	
	110010	30355	11000	Summer Instruction		TOTAL	<u>2,327,278</u>

Lake County Initiatives	110010	30360	11000
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Cofer, Richard Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services	40,000
720000	Travel	10,000

Other Services sub-total 50,000

110010	30360	11000	OTHER SERVICES sub-total	50,000
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110010	30360	11000	Lake County Initiatives	TOTAL	50,000
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Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES**Administrative & Professional (01)**

600001	999921	Director-Cultural Events/CAPE	100	20	12	20,753
600001	999897	Specialist	100	100	12	48,818

Administrative & Professional (01) sub-total **69,571**

110010	30376	11054	PERSONAL SERVICES sub-total	69,571
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OTHER SERVICES**Other Services**

710000	Contractual Services	39,000
720000	Travel	1,500
730000	Commodities	3,900
740000	Equipment	600

Other Services sub-total **45,000**

110010	30376	11054	OTHER SERVICES sub-total	45,000
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110010	30376	11054	Community and Professional Educatio	TOTAL	114,571
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NEIU FY 2024 Internal Budget

Center for Teaching and Learning

110010

30385

11054

Beyda, Sandra D.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999959	Executive Director	100	100	12	166,424
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Administrative & Professional (01)	sub-total					<u>166,424</u>
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Non-Neg Civil Service Exempt (15)

600001	999835	Coordinator	100	40	12	31,980
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600001	999830	Systems Administrator III	100	100	12	69,938
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600001	999513	Business/Admin Associate	100	100	12	64,063
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Non-Neg Civil Service Exempt (15)	sub-total					<u>165,981</u>
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110010 30385 11054

PERSONAL SERVICES	sub-total					<u>332,405</u>
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OTHER SERVICES

Other Services

710000	Contractual Services					1,400
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730000	Commodities					1,400
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Other Services	sub-total					<u>2,800</u>
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110010 30385 11054

OTHER SERVICES	sub-total					<u>2,800</u>
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110010 30385 11054

Center for Teaching and Learning

TOTAL

335,205

NEIU FY 2024 Internal Budget

User Services

110010

30500

11052

Rodriguez, Eliot A

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Non-Neg Civil Service Non-Exempt (16)

600001	999377	Asst Chief InstructMediaSysEng	100	100	12	46,765
600001	997272	IT Technical Associate	100	100	12	57,216
600001	996493	Asst Chief InstructMediaSysEng	100	100	12	55,350
600001	996491	IT Associate Director	100	100	12	63,907
600001	996490	Chief Instruct Media Sys Eng	100	100	12	54,937
600001	996487	Chief Instruct Media Sys Eng	100	100	12	52,470
600001	996181	IT Technical Associate	100	100	12	44,072

Non-Neg Civil Service Non-Exempt (16) sub-total

374,717

110010

30500

11052

PERSONAL SERVICES sub-total

374,717

OTHER SERVICES

Other Services

710000	Contractual Services	1,400
720000	Travel	1,000
730000	Commodities	1,000

Other Services sub-total

3,400

110010

30500

11052

OTHER SERVICES sub-total

3,400

110010

30500

11052

User Services

TOTAL

378,117

Sponsored Programs	110010	30605	21030
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Sztainberg, Marcelo O. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
PERSONAL SERVICES								
<u>Administrative & Professional (01)</u>								
600001	999969	Director	100	100	12			96,547
Administrative & Professional (01) sub-total								96,547
<u>Non-Neg Civil Service Exempt (15)</u>								
600001	P00155	Program Coordinator	100	100	12			60,000
600001	996552	Grants and Contracts Associate	100	50	12			42,680
Non-Neg Civil Service Exempt (15) sub-total								102,680
110010	30605	21030	PERSONAL SERVICES		sub-total			199,227
110010	30605	21030	Sponsored Programs		TOTAL			199,227

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2024
PERSONAL SERVICES							
Administrative & Professional (01)							
600001	999992	Acting Associate Dean	100	100	12		156,762
600001	999990	Acting Dean	100	100	12		182,197
600001	998022	Director	100	100	12		55,779
600001	996902	Acting Associate Dean	100	100	12		156,762
Administrative & Professional (01) sub-total							551,500
AFSCME Non-Exempt (10)							
600001	999608	Administrative Assistant	100	100	12		51,360
600001	999574	Program Assistant	100	100	12		42,900
600001	999420	Business Manager	100	100	12		56,460
600001	996514	Administrative Assistant	100	100	12		54,972
AFSCME Non-Exempt (10) sub-total							205,692
Student Aides (18)							
600007	BP0035	Student Aide	100		12		5,000
Student Aides (18) sub-total							5,000
Fac & Grad Assistants (Pooled) (08)							
600006	BP0033	Graduate Assistant	100		12		5,000
Fac & Grad Assistants (Pooled) (08) sub-total							5,000
110010	31400	41000	PERSONAL SERVICES sub-total				767,192
OTHER SERVICES							
Other Services							
710000		Contractual Services					13,500
730000		Commodities					3,801
Other Services sub-total							17,301
110010	31400	41000	OTHER SERVICES sub-total				17,301
110010	31400	41000	College of Arts and Sciences TOTAL				784,493

AcctPos NumPosition

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

<u>ASP (UPI) (02)</u>												
600001	998021	Project Coordinator (ASP)						100	100	12	77,628	
										ASP (UPI) (02) sub-total		<u>77.628</u>
		110010	31402	11000	PERSONAL SERVICES sub-total					<u>77.628</u>		

OTHER SERVICES

<u>Other Services</u>									
710000	Contractual Services								3,400
730000	Commodities								500
Other Services sub-total									3.900
		110010	31402	11000	OTHER SERVICES sub-total				3.900
110010	31402	11000	CASEP				TOTAL	81,528	

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2024
PERSONAL SERVICES							
Administrative & Professional (01)							
600001	999706	Department Chair	100	100	12		140,964
						Administrative & Professional (01) sub-total	140,964
Tenure/Tenure Track Faculty (UPI) (03)							
600001	998863	Professor	100	100	9		126,531
600001	998767	Associate Professor	100	100	9		86,922
600001	998753	Professor	100	100	9		104,058
600001	998751	Professor	100	100	9		96,012
600001	998743	Associate Professor	100	100	9		85,635
600001	998705	Associate Professor	100	100	9		97,920
600001	998614	Professor	100	100	9		112,923
600001	998508	Associate Professor	100	100	9		75,240
600001	998279	Professor	100	100	9		98,145
600001	997281	Professor	100	100	9		101,322
600001	996945	Professor	100	100	9		101,520
600001	996911	Associate Professor	100	100	9		90,945
600001	996636	Associate Professor	100	100	9		84,645
						Tenure/Tenure Track Faculty (UPI) (03) sub-total	1,261,818
Full-Time Instructors (UPI) (04)							
600001	998464	Instructor Regular	100	100	9		59,751
600001	998254	Instructor Regular	100	100	9		65,097
600001	998198	Instructor Regular	100	100	9		58,662
600001	998149	Instructor Regular	100	100	9		57,429
600001	998127	Instructor Regular	62.5	100	9		39,836
600007	BP0036	Instructor Pool		100	9		50,000
600001	996992	Instructor Regular	100	100	9		59,958
						Full-Time Instructors (UPI) (04) sub-total	390,733
Non-Neg Civil Service Exempt (15)							
600001	999298	Naturalist	100	100	12		49,200
600001	997562	Laboratory Manager	100	100	12		69,168
600001	996518	Administrative Aide	100	100	12		44,304
600001	996458	Natural Science Technical Assi	100	100	12		50,196
						Non-Neg Civil Service Exempt (15) sub-total	212,868
Student Aides (18)							
600007	BP0038	Student Aide		100	12		7,500
						Student Aides (18) sub-total	7,500
110010	31411	11000	PERSONAL SERVICES sub-total				2,013,883

Biology	110010	31411	11000
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Financial Manager

Acct	Pos Num	Position	Pct Apt Pct Dist #m FY 2024				
710000		Contractual Services				3,500	
730000		Commodities				26,700	
		Other Services			sub-total	30.200	
	110010	31411	11000		OTHER SERVICES	sub-total	30.200
	110010	31411	11000		Biologv	TOTAL	2,044,083

NEIU FY 2024 Internal Budget

Mathematics

110010

31421

11000

Filus, Lidia Z.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999732	Department Chair	100	100	12	166,572
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Administrative & Professional (01)	sub-total					<u>166,572</u>
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998973	Associate Professor	100	100	9	77,400
600001	998936	Professor	100	100	9	102,699
600001	998860	Associate Professor	100	100	9	82,152
600001	998704	Associate Professor	100	100	9	90,108
600001	998541	Associate Professor	100	100	9	85,059
600001	998528	Associate Professor	100	100	9	76,608
600001	996776	Associate Professor	100	100	9	82,251
600001	996775	Associate Professor	100	100	9	81,810

Tenure/Tenure Track Faculty (UPI) (03)	sub-total					<u>678,087</u>
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Full-Time Instructors (UPI) (04)

600001	998238	Instructor Regular	100	100	9	62,415
600001	998204	Instructor Regular	100	35	9	28,016
600001	998177	Instructor Regular	100	100	9	57,726
600001	998175	Instructor Regular	100	100	9	64,584
600007	BP0039	Instructor Pool		100	9	100,000
600001	997000	Instructor Regular	100	100	9	51,417
600001	996999	Instructor Regular	100	100	9	49,482

Full-Time Instructors (UPI) (04)	sub-total					<u>413,640</u>
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AFSCME Non-Exempt (10)

600001	999504	Office Administrator	100	100	12	42,900
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AFSCME Non-Exempt (10)	sub-total					<u>42,900</u>
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Student Aides (18)

600007	BP0042	Student Aide	100	12		6,900
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Student Aides (18)	sub-total					<u>6,900</u>
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Fac & Grad Assistants (Pooled) (08)

600006	BP0041	Graduate Assistant	100	12		7,500
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Fac & Grad Assistants (Pooled) (08)	sub-total					<u>7,500</u>
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110010	31421	11000
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PERSONAL SERVICES	sub-total					<u>1,315,599</u>
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OTHER SERVICES

Other Services

710000	Contractual Services	3,000
730000	Commodities	2,800

Other Services	sub-total					<u>5,800</u>
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110010	31421	11000
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OTHER SERVICES	sub-total					<u>5,800</u>
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NEIU FY 2024 Internal Budget

Mathematics	110010	31421	11000
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Filus, Lidia Z. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
110010	31421	11000	Mathematics	TOTAL			1,321,399	

AcctPos NumPosition

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Part-Time Instructors (UPI) (05)

600007	BP0043	Instructor Pool					100	9	8,000
Part-Time Instructors (UPI) (05) sub-total									8,000
			110010	31429	11000	PERSONAL SERVICES sub-total			8,000

OTHER SERVICES

Other Services

710000		Contractual Services							9,300
730000		Commodities							600
Other Services sub-total									9,900
			110010	31429	11000	OTHER SERVICES sub-total			9,900
			110010	31429	11000	Environmental Science	TOTAL		17,900

NEIU FY 2024 Internal Budget

Student Ctr for Science Enqaement

110010

31430

11020

Voglesonger, Kenneth

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024**PERSONAL SERVICES****Administrative & Professional (01)**

600001	997266	Specialist	100	100	12	51,000
600001	996925	Specialist	100	100	12	49,662

Administrative & Professional (01)	sub-total					100,662
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AFSCME Non-Exempt (10)

600001	997270	Office Manager	100	100	12	36,708
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AFSCME Non-Exempt (10)	sub-total					36,708
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110010	31430	11020
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PERSONAL SERVICES	sub-total					137,370
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OTHER SERVICES**Other Services**

710000	Contractual Services	18,500
730000	Commodities	3,500

Other Services	sub-total					22,000
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110010	31430	11020
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OTHER SERVICES	sub-total					22,000
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110010	31430	11020	Student Ctr for Science Enqaement	TOTAL		159,370
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Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2024
PERSONAL SERVICES							
Tenure/Tenure Track Faculty (UPI) (03)							
600001	998804	Associate Professor	100	100	9		76,010
600001	998651	Professor	100	100	9		95,067
600001	998635	Associate Professor	100	100	9		68,715
Tenure/Tenure Track Faculty (UPI) (03) sub-total							239,792
Full-Time Instructors (UPI) (04)							
600001	998256	Instructor Regular	100	100	9		56,799
600001	998212	Instructor Regular	100	100	9		57,726
600001	998139	Instructor Regular	100	100	9		63,396
600001	997638	Instructor Regular	100	100	9		59,751
600007	BP0047	Instructor Pool		100	9		117,600
600001	996855	Instructor Regular	21	100	9		10,335
Full-Time Instructors (UPI) (04) sub-total							365,607
AFSCME Exempt (09)							
600001	999357	Laboratory Manager	100	100	12		60,024
600001	999345	Office Manager	100	100	12		50,820
AFSCME Exempt (09) sub-total							110,844
Fac & Grad Assistants (Pooled) (08)							
600006	BP0049	Graduate Assistant		100	12		7,500
Fac & Grad Assistants (Pooled) (08) sub-total							7,500
110010	31431	11000	PERSONAL SERVICES sub-total				723,743
OTHER SERVICES							
Other Services							
710000		Contractual Services					6,400
730000		Commodities					8,800
Other Services sub-total							15,200
110010	31431	11000	OTHER SERVICES sub-total				15,200
110010	31431	11000	Chemistry TOTAL				738,943

NEIU FY 2024 Internal Budget

Physics

110010

31432

11000

Anderson, Gregory W.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024**PERSONAL SERVICES****Administrative & Professional (01)**

600001	997637	Department Chair	100	100	12	148,728
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Administrative & Professional (01)	sub-total					<u>148,728</u>
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998543	Professor	100	100	9	97,722
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600001	998538	Associate Professor	100	100	9	75,474
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Tenure/Tenure Track Faculty (UPI) (03)	sub-total					<u>173,196</u>
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Part-Time Instructors (UPI) (05)

600001	998227	Instructor Regular	100	100	9	57,726
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600001	998223	Instructor Regular	100	100	9	65,268
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600007	BP0051	Instructor Pool		100	9	40,200
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Part-Time Instructors (UPI) (05)	sub-total					<u>163,194</u>
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AFSCME Non-Exempt (10)

600001	999467	Office Administrator	100	50	12	27,810
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600001	999292	Laboratory Manager	100	100	12	64,464
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AFSCME Non-Exempt (10)	sub-total					<u>92,274</u>
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Student Aides (18)

600007	BP0053	Student Aide		100	12	1,500
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Student Aides (18)	sub-total					<u>1,500</u>
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110010	31432	11000
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PERSONAL SERVICES	sub-total					<u>578,892</u>
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OTHER SERVICES**Other Services**

710000	Contractual Services					1,200
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730000	Commodities					2,000
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Other Services	sub-total					<u>3,200</u>
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110010	31432	11000
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OTHER SERVICES	sub-total					<u>3,200</u>
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110010	31432	11000	Physics	TOTAL		<u>582,092</u>
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NEIU FY 2024 Internal Budget

Earth Science

110010

31434

11000

Head, Elisabet M.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024**PERSONAL SERVICES****Tenure/Tenure Track Faculty (UPI) (03)**

600001	998885	Associate Professor	100	100	9	82,332
600001	998523	Associate Professor	100	100	9	82,827
600001	996666	Associate Professor	100	100	9	81,414

Tenure/Tenure Track Faculty (UPI) (03) sub-total						246,573
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Full-Time Instructors (UPI) (04)

600001	998163	Instructor Regular	100	100	9	60,021
600007	BP0054	Instructor Pool	100	9		40,000

Full-Time Instructors (UPI) (04) sub-total						100,021
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AFSCME Non-Exempt (10)

600001	999467	Office Administrator	100	50	12	27,810
600001	999430	Laboratory Manager	100	100	12	61,488

AFSCME Non-Exempt (10) sub-total						89,298
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110010 31434 11000

PERSONAL SERVICES sub-total						435,892
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OTHER SERVICES**Other Services**

710000	Contractual Services	2,400
730000	Commodities	2,800

Other Services sub-total		5,200
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110010 31434 11000

OTHER SERVICES sub-total		5,200
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110010 31434 11000

Earth Science

TOTAL

441,092

NEIU FY 2024 Internal Budget

Economics

110010

31443

11000

Hegerty, Scott W.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999734	Department Chair	100	100	12	149,364
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Administrative & Professional (01) sub-total						149,364
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998876	Associate Professor	100	100	9	89,208
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600001	998832	Associate Professor	100	100	9	96,894
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600001	998672	Professor	100	100	9	111,447
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Tenure/Tenure Track Faculty (UPI) (03) sub-total						297,549
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Full-Time Instructors (UPI) (04)

600001	998151	Instructor Regular	100	100	9	54,324
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600007	BP0056	Instructor Pool		100	9	20,000
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Full-Time Instructors (UPI) (04) sub-total						74,324
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AFSCME Non-Exempt (10)

600001	999327	Office Administrator	100	100	12	41,856
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600001	996338	CHEC Grant Administrative Assi	100	100	12	49,200
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AFSCME Non-Exempt (10) sub-total						91,056
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Student Aides (18)

600007	BP0057	Student Aide		100	12	2,500
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Student Aides (18) sub-total						2,500
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110010	31443	11000
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PERSONAL SERVICES sub-total						614,793
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OTHER SERVICES**Other Services**

710000	Contractual Services	300
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730000	Commodities	1,100
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Other Services sub-total						1,400
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110010	31443	11000
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OTHER SERVICES sub-total						1,400
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110010	31443	11000	Economics	TOTAL	616,193
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Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2024
PERSONAL SERVICES							
Tenure/Tenure Track Faculty (UPI) (03)							
600001	998703	Associate Professor	100	100	9		85,635
600001	998683	Associate Professor	100	100	9		76,725
600001	998619	Associate Professor	100	100	9		82,791
600001	998573	Associate Professor	100	100	9		80,208
Tenure/Tenure Track Faculty (UPI) (03) sub-total							325,359
Part-Time Instructors (UPI) (05)							
600007	BP0058	Instructor Pool	100		9		40,000
Part-Time Instructors (UPI) (05) sub-total							40,000
Student Aides (18)							
600007	BP0060	Student Aide	100		12		2,500
Student Aides (18) sub-total							2,500
Fac & Grad Assistants (Pooled) (08)							
600006	BP0059	Graduate Assistant	100		12		5,200
Fac & Grad Assistants (Pooled) (08) sub-total							5,200
110010	31444	11000	PERSONAL SERVICES sub-total				373,059
OTHER SERVICES							
Other Services							
710000		Contractual Services					1,500
730000		Commodities					3,000
Other Services sub-total							4,500
110010	31444	11000	OTHER SERVICES sub-total				4,500
110010	31444	11000	Geography and Environmental Studies TOTAL				377,559

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES**Tenure/Tenure Track Faculty (UPI) (03)**

600001	998883	Associate Professor	100	100	9	80,694
600001	998738	Professor	100	100	9	99,775
600001	998702	Associate Professor	100	100	9	88,416
600001	998524	Professor	100	100	9	90,189
600001	998511	Professor	100	100	9	101,862
600001	997253	Associate Professor	100	100	9	82,107
600001	997079	Assistant Professor	100	100	9	69,561

Tenure/Tenure Track Faculty (UPI) (03) sub-total **612,604**

Full-Time Instructors (UPI) (04)

600001	998248	Instructor Regular	100	100	9	60,579
600001	998196	Instructor Regular	25	100	9	8,075

Full-Time Instructors (UPI) (04) sub-total **68,654**

AFSCME Non-Exempt (10)

600001	999571	Office Administrator	100	50	12	21,450
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AFSCME Non-Exempt (10) sub-total **21,450**

110010 31445 11000

PERSONAL SERVICES sub-total **702,708**

OTHER SERVICES**Other Services**

710000	Contractual Services	2,100
730000	Commodities	2,100

Other Services sub-total **4,200**

110010 31445 11000

OTHER SERVICES sub-total **4,200**

110010 31445 11000

TOTAL **706,908**

History

Political Science	110010	31446	11000
De Bruyn, Martyn	Financial Manager		

Financial Manager

Pct	Apt	Pct	Dist	#m	FY 2024
100	100	100	100	100	100

600001	998992	Professor	100	100	9	127,548
600001	998747	Professor	100	100	9	102,699
600001	998682	Professor	100	100	9	95,247
600001	998633	Professor	100	100	9	93,519
600001	998558	Associate Professor	100	100	9	84,447
600001	998522	Professor	100	100	9	84,633
600001	996943	Associate Professor	100	100	9	84,492

PERSONAL SERVICES	sub-total	<u>733.877</u>
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OTHER SERVICES	sub-total	<u>4,000</u>
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110010	31446	11000	Political Science	TOTAL	737,877
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NEIU FY 2024 Internal Budget

Psychology

110010

31447

11000

Dykema-Engblade, Amanda

Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2024
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PERSONAL SERVICES**Administrative & Professional (01)**

600001	999728	Department Chair	100	100	12	110,124
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Administrative & Professional (01)	sub-total	110,124
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998874	Associate Professor	100	100	9	82,827
600001	998820	Professor	100	100	9	102,699
600001	998817	Associate Professor	100	100	9	85,635
600001	998811	Associate Professor	100	100	9	90,765
600001	998737	Professor	100	100	9	106,578
600001	998707	Professor	100	100	9	109,350
600001	998685	Assistant Professor	100	100	9	69,867
600001	998545	Associate Professor	100	100	9	80,379

Tenure/Tenure Track Faculty (UPI) (03)	sub-total	728,100
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Full-Time Instructors (UPI) (04)

600001	998237	Instructor Regular	100	100	9	63,000
600001	998113	Instructor Regular	100	100	9	62,937
600007	BP0064	Instructor Pool		100	9	75,000

Full-Time Instructors (UPI) (04)	sub-total	200,937
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AFSCME Non-Exempt (10)

600001	999552	Office Administrator	100	100	12	56,304
600001	997147	Program Coordinator	100	100	12	51,624

AFSCME Non-Exempt (10)	sub-total	107,928
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Student Aides (18)

600007	BP0066	Student Aide		100	12	5,000
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Student Aides (18)	sub-total	5,000
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110010	31447	11000
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PERSONAL SERVICES	sub-total	1,152,089
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OTHER SERVICES**Other Services**

710000	Contractual Services	1,800
730000	Commodities	4,000

Other Services	sub-total	5,800
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110010	31447	11000
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OTHER SERVICES	sub-total	5,800
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NEIU FY 2024 Internal Budget

Psychology	110010	31447	11000
Dykema-Engblade, Amanda	Financial Manager		

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
	110010	31447	11000	Psychology	TOTAL		1,157,889	

NEIU FY 2024 Internal Budget

Anthropology

110010

31450

11000

Davis, Lesa C.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Tenure/Tenure Track Faculty (UPI) (03)

600001	P00521	Professor	100	100	9	92,644
600001	998746	Professor	100	100	9	104,058
600001	998674	Professor	100	100	9	97,065
600001	998624	Professor	100	100	9	95,265

Tenure/Tenure Track Faculty (UPI) (03)	sub-total	389,032
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Full-Time Instructors (UPI) (04)

600001	998160	Instructor Regular	50	50	9	15,786
600007	BP0067	Instructor Pool	100	9		20,000

Full-Time Instructors (UPI) (04)	sub-total	35,786
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Student Aides (18)

600007	BP0069	Student Aide	100	12		5,000
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Student Aides (18)	sub-total	5,000
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110010 31450 11000

PERSONAL SERVICES	sub-total	429,818
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OTHER SERVICES

Other Services

710000	Contractual Services	1,200
730000	Commodities	2,000

Other Services	sub-total	3,200
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110010 31450 11000

OTHER SERVICES	sub-total	3,200
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110010 31450 11000

Anthropology	TOTAL	433,018
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433,018

NEIU FY 2024 Internal Budget

Philosophy

110010

31451

11000

Casey, John P.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Tenure/Tenure Track Faculty (UPI) (03)

600001	998669	Professor	100	100	9	88,542
600001	998600	Associate Professor	100	100	9	83,727
600001	998551	Associate Professor	100	100	9	73,683

Tenure/Tenure Track Faculty (UPI) (03)	sub-total	245,952
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Part-Time Instructors (UPI) (05)

600007	BP0070	Instructor Pool	100	9	59,400
600001	997400	Instructor Regular	100	50	25,835

Part-Time Instructors (UPI) (05)	sub-total	85,235
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AFSCME Non-Exempt (10)

600001	999302	Office Support Specialist	100	25	12	9,558
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AFSCME Non-Exempt (10)	sub-total	9,558
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Student Aides (18)

600007	BP0072	Student Aide	100	12	2,500
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Student Aides (18)	sub-total	2,500
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110010 31451 11000

PERSONAL SERVICES	sub-total	343,245
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OTHER SERVICES

Other Services

710000	Contractual Services	900
730000	Commodities	1,100

Other Services	sub-total	2,000
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110010 31451 11000

OTHER SERVICES	sub-total	2,000
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110010 31451 11000

Philosophy	TOTAL	345,245
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NEIU FY 2024 Internal Budget

Linguistics

110010

31452

11000

Hallett, Richard W.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Tenure/Tenure Track Faculty (UPI) (03)

600001	998833	Professor	100	100	9	105,192
600001	998514	Associate Professor	100	100	9	78,408

Tenure/Tenure Track Faculty (UPI) (03)	sub-total	183,600
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Full-Time Instructors (UPI) (04)

600001	998209	Instructor Regular	100	100	9	64,593
600007	BP0073	Instructor Pool	100	9		5,600

Full-Time Instructors (UPI) (04)	sub-total	70,193
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AFSCME Non-Exempt (10)

600001	996994	Office Administrator	100	30	12	12,870
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AFSCME Non-Exempt (10)	sub-total	12,870
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Student Aides (18)

600007	BP0075	Student Aide	100	12		2,000
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Student Aides (18)	sub-total	2,000
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Fac & Grad Assistants (Pooled) (08)

600006	BP0074	Graduate Assistant	100	12		5,000
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Fac & Grad Assistants (Pooled) (08)	sub-total	5,000
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110010 31452 11000

PERSONAL SERVICES	sub-total	273,663
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OTHER SERVICES

Other Services

710000	Contractual Services	900
730000	Commodities	1,100

Other Services	sub-total	2,000
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110010 31452 11000

OTHER SERVICES	sub-total	2,000
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110010 31452 11000

Linguistics	TOTAL	275,663
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Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
PERSONAL SERVICES								
Administrative & Professional (01)								
600001	999703	Department Chair	100	100	12			144,177
			Administrative & Professional (01)		sub-total			144,177
Tenure/Tenure Track Faculty (UPI) (03)								
600001	999002	Associate Professor	100	100	9			81,954
600001	998964	Professor	100	100	9			102,699
600001	998905	Professor	100	100	9			86,026
600001	998868	AssociateProfessor	100	100	9			77,373
600001	998862	Professor	100	100	9			108,792
600001	998762	Instructor	100	100	9			59,142
600001	998745	Professor	100	100	9			96,012
600001	998739	Professor	100	100	9			59,142
600001	998700	Associate Professor	100	100	9			86,922
600001	998620	Professor	100	100	9			59,142
600001	998574	Associate Professor	100	100	9			81,531
			Tenure/Tenure Track Faculty (UPI) (03)		sub-total			898,735
Full-Time Instructors (UPI) (04)								
600001	998453	Instructor Regular	100	100	9			51,669
600001	998434	Instructor Regular	62.5	100	9			34,853
600001	998263	Instructor Regular	100	100	9			55,998
600001	998235	Instructor Regular	100	100	9			63,639
600007	BP0076	Instructor Pool		100	9			45,000
			Full-Time Instructors (UPI) (04)		sub-total			251,159
AFSCME Non-Exempt (10)								
600001	996994	Office Administrator	100	70	12			30,030
			AFSCME Non-Exempt (10)		sub-total			30,030
Fac & Grad Assistants (Pooled) (08)								
600006	BP0078	Graduate Assistant		100	12			15,000
			Fac & Grad Assistants (Pooled) (08)		sub-total			15,000
		110010	31453	11000	PERSONAL SERVICES		sub-total	1,339,101
OTHER SERVICES								
Other Services								
710000		Contractual Services						1,200
730000		Commodities						3,000
			Other Services		sub-total			4,200
		110010	31453	11000	OTHER SERVICES		sub-total	4,200

NEIU FY 2024 Internal Budget

English	110010	31453	11000
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Scherman, Timothy H. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2024
110010	31453	11000	English	TOTAL		1,343,301	

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
PERSONAL SERVICES								
<u>Administrative & Professional (01)</u>								
600001	999700	Department Chair	100	100	12			135,912
			Administrative & Professional (01)			sub-total		135,912
<u>Tenure/Tenure Track Faculty (UPI) (03)</u>								
600001	998732	Associate Professor	100	100	9			85,635
600001	998638	Associate Professor	100	100	9			80,226
600001	997328	Assistant Professor	100	100	9			59,142
			Tenure/Tenure Track Faculty (UPI) (03)			sub-total		225,003
<u>Full-Time Instructors (UPI) (04)</u>								
600001	998199	Instructor Regular	100	50	9			31,469
600001	998185	Instructor Regular	100	100	9			55,998
600001	998160	Instructor Regular	50	50	9			15,786
600001	998126	Instructor Regular	100	44	9			23,899
600001	997634	Instructor Regular	100	50	9			24,741
600007	BP0080	Instructor Pool		100	9			45,000
600001	997390	Instructor Regular	75	100	9			37,112
600001	996849	Instructor Regular	12.25	100	9			6,120
			Full-Time Instructors (UPI) (04)			sub-total		240,125
<u>AFSCME Non-Exempt (10)</u>								
600001	996522	Administrative Aide	100	100	12			61,080
			AFSCME Non-Exempt (10)			sub-total		61,080
<u>Fac & Grad Assistants (Pooled) (08)</u>								
600006	BP0082	Graduate Assistant		100	12			7,500
			Fac & Grad Assistants (Pooled) (08)			sub-total		7,500
	110010	31454	11000	PERSONAL SERVICES			sub-total	669,620
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services						2,200
730000		Commodities						2,000
			Other Services			sub-total		4,200
	110010	31454	11000	OTHER SERVICES			sub-total	4,200
	110010	31454	11000	World Languages and Cultures			TOTAL	673,820

NEIU FY 2024 Internal Budget

Justice Studies

110010

31455

11000

De La Torre, Maria E.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999744	Department Chair	100	100	12	111,072
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Administrative & Professional (01)	sub-total					<u>111,072</u>
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998828	Professor	100	100	9	104,418
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600001	997588	Assistant Professor	100	100	9	68,436
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600001	997509	Associate Professor	100	100	9	87,327
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600001	996777	Associate Professor	100	100	9	81,756
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Tenure/Tenure Track Faculty (UPI) (03)	sub-total					<u>341,937</u>
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Part-Time Instructors (UPI) (05)

600001	998245	Instructor Regular	100	100	9	66,465
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600001	998150	Instructor Regular	100	100	9	63,720
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600007	BP0083	Instructor Pool		100	9	30,000
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Part-Time Instructors (UPI) (05)	sub-total					<u>160,185</u>
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AFSCME Non-Exempt (10)

600001	999571	Office Administrator	100	50	12	21,450
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AFSCME Non-Exempt (10)	sub-total					<u>21,450</u>
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110010	31455	11000
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PERSONAL SERVICES	sub-total					<u>634,644</u>
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OTHER SERVICES

Other Services

710000	Contractual Services	1,000
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730000	Commodities	2,500
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Other Services	sub-total					<u>3,500</u>
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110010	31455	11000
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OTHER SERVICES	sub-total					<u>3,500</u>
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110010	31455	11000	Justice Studies	TOTAL	<u>638,144</u>
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Acct	Pos Num	Position
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Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES**Administrative & Professional (01)**

600001	999724	Department Chair	100	100	12	116,772
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Administrative & Professional (01) sub-total						116,772
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998684	Professor	100	100	9	81,945
600001	998642	Professor	100	100	9	102,312
600001	998520	Associate Professor	100	100	9	61,256
600001	998029	Assistant Professor	100	100	9	71,253

Tenure/Tenure Track Faculty (UPI) (03) sub-total						316,766
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Full-Time Instructors (UPI) (04)

600001	998225	Instructor Regular	100	100	9	58,662
600001	998161	Instructor Regular	100	100	9	62,415
600001	998157	Instructor Regular	50	100	9	12,402
600007	BP0085	Instructor Pool	100	9		30,000

Full-Time Instructors (UPI) (04) sub-total						163,479
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Student Aides (18)

600007	BP0087	Student Aide	100	12		2,500
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Student Aides (18) sub-total						2,500
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110010	31456	11000
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PERSONAL SERVICES sub-total						599,517
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OTHER SERVICES**Other Services**

710000	Contractual Services	1,600
730000	Commodities	1,500

Other Services sub-total		3,100
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110010	31456	11000
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OTHER SERVICES sub-total						3,100
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110010	31456	11000	Sociology	TOTAL	602,617
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Acct	Pos Num	Position
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Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES**Administrative & Professional (01)**

600001	999697	Department Chair	100	100	12	136,248
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Administrative & Professional (01) sub-total						136,248
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998844	Assistant Professor	100	100	9	59,142
600001	998626	Assistant Professor	100	100	9	68,769
600001	998546	Associate Professor	100	100	9	74,061
600001	998513	Associate Professor	100	100	9	80,352
600001	997254	Associate Professor	100	100	9	80,352
600001	996746	Associate Professor	100	100	9	81,630
600001	996151	Assistant Professor	100	100	9	59,142

Tenure/Tenure Track Faculty (UPI) (03) sub-total						503,448
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Full-Time Instructors (UPI) (04)

600001	997631	Instructor Regular	100	100	9	52,767
600007	BP0088	Instructor Pool		100	9	250,000

Full-Time Instructors (UPI) (04) sub-total						302,767
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AFSCME Non-Exempt (10)

600001	999459	Office Administrator	100	50	12	26,130
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AFSCME Non-Exempt (10) sub-total						26,130
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Student Aides (18)

600007	BP0091	Student Aide		100	12	2,500
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Student Aides (18) sub-total						2,500
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110010	31457	11000
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PERSONAL SERVICES sub-total						971,093
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OTHER SERVICES**Other Services**

710000	Contractual Services	1,800
730000	Commodities	2,100

Other Services sub-total		3,900
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110010	31457	11000
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OTHER SERVICES sub-total		3,900
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110010	31457	11000	Social Work	TOTAL	974,993
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Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2024
PERSONAL SERVICES							
<u>Tenure/Tenure Track Faculty (UPI) (03)</u>							
600001	998805	Professor	100	100	9		96,903
600001	998521	Assistant Professor	100	100	9		66,627
Tenure/Tenure Track Faculty (UPI) (03) sub-total							163,530
<u>Full-Time Instructors (UPI) (04)</u>							
600001	998123	Instructor Regular	100	100	9		49,608
600007	BP0092	Instructor Pool		100	9		80,000
Full-Time Instructors (UPI) (04) sub-total							129,608
<u>Adjuncts, Non-Unit (07)</u>							
600007	BP0093	Adjunct Pool		100	9		9,000
Adjuncts, Non-Unit (07) sub-total							9,000
<u>AFSCME Non-Exempt (10)</u>							
600001	999349	Office Manager	100	100	12		39,000
AFSCME Non-Exempt (10) sub-total							39,000
110010	31458	11000	PERSONAL SERVICES sub-total				341,138
OTHER SERVICES							
<u>Other Services</u>							
710000		Contractual Services					1,000
730000		Commodities					1,100
Other Services sub-total							2,100
110010	31458	11000	OTHER SERVICES sub-total				2,100
110010	31458	11000	TESOL TOTAL				343,238

Acct	Pos Num	Position
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Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES**Administrative & Professional (01)**

600001	999802	MSW Director	100	100	12	92,256
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Administrative & Professional (01) sub-total						92,256
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998559	Assistant Professor	100	100	9	63,297
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600001	998556	Associate Professor	100	100	9	69,867
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600001	998548	Assistant Professor	100	100	9	66,753
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600001	998544	Assistant Professor	100	100	9	66,753
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Tenure/Tenure Track Faculty (UPI) (03) sub-total						266,670
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Part-Time Instructors (UPI) (05)

600007	BP0094	Instructor Pool	100	9		20,000
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Part-Time Instructors (UPI) (05) sub-total						20,000
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AFSCME Non-Exempt (10)

600001	999459	Office Administrator	100	50	12	26,130
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AFSCME Non-Exempt (10) sub-total						26,130
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110010	31459	11000
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PERSONAL SERVICES sub-total						405,056
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OTHER SERVICES**Other Services**

710000		Contractual Services				8,400
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Other Services sub-total						8,400
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110010	31459	11000
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OTHER SERVICES sub-total						8,400
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110010	31459	11000
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Master of Social Work

TOTAL

413,456

NEIU FY 2024 Internal Budget

Art

110010

31461

11000

Ambriz, Kimberly R.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999722	Department Chair	100	100	12	108,156
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Administrative & Professional (01)	sub-total					108,156
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998974	Associate Professor	100	100	9	80,109
600001	998697	Professor	100	100	9	96,012
600001	998542	Professor	100	100	9	100,485
600001	998525	Associate Professor	100	100	9	70,560
600001	998518	Associate Professor	100	100	9	84,096
600001	997255	Associate Professor	100	100	9	82,107

Tenure/Tenure Track Faculty (UPI) (03)	sub-total					513,369
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Full-Time Instructors (UPI) (04)

600001	998201	Instructor Regular	62.5	100	9	34,993
600007	BP0096	Instructor Pool		100	9	125,000
600001	996993	Instructor Regular	42	100	9	24,974
600001	996847	Instructor Regular	100	100	9	64,026
600001	996846	Instructor Regular	100	100	9	64,026
600001	996845	Instructor Regular	100	100	9	59,751

Full-Time Instructors (UPI) (04)	sub-total					372,770
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AFSCME Non-Exempt (10)

600001	999411	Office Administrator	100	100	12	39,576
600001	999291	Multimedia Comm Supervisor	100	100	12	70,692

AFSCME Non-Exempt (10)	sub-total					110,268
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Student Aides (18)

600007	BP0098	Student Aide		100	12	500
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Student Aides (18)	sub-total					500
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110010	31461	11000
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PERSONAL SERVICES	sub-total					1,105,063
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OTHER SERVICES**Other Services**

710000	Contractual Services	22,500
730000	Commodities	13,500

Other Services	sub-total					36,000
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110010	31461	11000
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OTHER SERVICES	sub-total					36,000
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Art	110010	31461	11000
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Financial Manager

Pct Apt Pct Dist #m FY 2024

110010	31461	11000	Art	TOTAL	1,141,063
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Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
PERSONAL SERVICES								
Administrative & Professional (01)								
600001	999719	Department Chair	100	100	12			134,855
			Administrative & Professional (01)		sub-total			134,855
Tenure/Tenure Track Faculty (UPI) (03)								
600001	998929	Assistant Professor	100	100	9			67,914
600001	998696	Professor	100	100	9			80,226
600001	998690	Assistant Professor	100	100	9			65,295
600001	998618	Associate Professor	100	100	9			77,256
600001	998609	Associate Professor	100	100	9			81,774
600001	998592	Professor	100	100	9			89,739
600001	998529	Assistant Professor	100	100	9			68,841
			Tenure/Tenure Track Faculty (UPI) (03)		sub-total			531,045
Full-Time Instructors (UPI) (04)								
600001	998250	Instructor Regular	100	100	9			66,393
600001	998234	Instructor Regular	100	100	9			54,306
600001	998218	Instructor Regular	100	100	9			57,924
600001	998182	Instructor Regular	100	100	9			57,726
600007	BP0099	Instructor Pool		100	9			100,000
600001	996840	Instructor Regular	100	100	9			62,937
			Full-Time Instructors (UPI) (04)		sub-total			399,286
AFSCME Non-Exempt (10)								
600001	999302	Office Support Specialist	100	75	12			28,674
			AFSCME Non-Exempt (10)		sub-total			28,674
Student Aides (18)								
600007	BP0102	Student Aide		100	12			2,500
			Student Aides (18)		sub-total			2,500
Fac & Grad Assistants (Pooled) (08)								
600006	BP0101	Graduate Assistant		100	12			5,400
			Fac & Grad Assistants (Pooled) (08)		sub-total			5,400
	110010	31462	11000	PERSONAL SERVICES		sub-total		1,101,760
OTHER SERVICES								
Other Services								
710000		Contractual Services						4,000
730000		Commodities						5,700
			Other Services		sub-total			9,700
	110010	31462	11000	OTHER SERVICES		sub-total		9,700

Communication Media and Theatre	110010	31462	11000
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Financial Manager

Pct Apt Pct Dist #m FY 2024

110010	31462	11000	Communication Media and Theatre	TOTAL	1,111,460
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Owen, Christopher S.

Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2024
PERSONAL SERVICES							
Administrative & Professional (01)							
600001	999925	Concert Specialist	100	100	12		56,376
600001	W00286	Specialist	100	100	12		58,630
Administrative & Professional (01)			sub-total				115,006
Administrative & Professional (01)							
600001	999738	Acting Department Chair	100	100	12		109,404
Administrative & Professional (01)			sub-total				109,404
Tenure/Tenure Track Faculty (UPI) (03)							
600001	998922	Professor	100	100	9		102,699
600001	998864	Associate Professor	100	100	9		75,222
600001	998784	Associate Professor	100	100	9		98,523
600001	998634	Associate Professor	100	100	9		80,595
600001	998563	Associate Professor	100	100	9		72,522
600001	998557	Professor	100	100	9		97,245
600001	998515	Associate Professor	100	100	9		83,727
Tenure/Tenure Track Faculty (UPI) (03)			sub-total				610,533
Full-Time Instructors (UPI) (04)							
600001	998269	Instructor Regular	100	100	9		58,878
600001	998251	Instructor Regular	100	100	9		68,472
600001	998215	Instructor Regular	100	100	9		52,434
600001	997629	Instructor Regular	100	100	9		55,305
600007	BP0103	Instructor Pool		100	9		250,000
600001	996837	Instructor Regular	75	100	9		47,027
600001	996836	Instructor Regular	37.5	100	9		19,656
Full-Time Instructors (UPI) (04)			sub-total				551,772
AFSCME Non-Exempt (10)							
600001	996503	Office Administrator	100	100	12		43,596
AFSCME Non-Exempt (10)			sub-total				43,596
110010	31463	11000	PERSONAL SERVICES		sub-total		1,430,311
OTHER SERVICES							
Other Services							
710000		Contractual Services					16,300
730000		Commodities					6,900
740000		Equipment					10,000
Other Services			sub-total				33,200
110010	31463	11000	OTHER SERVICES		sub-total		33,200

Music	110010	31463	11000
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Financial Manager

Pct Apt Pct Dist #m FY 2024

110010	31463	11000	Music	TOTAL	1,463,511
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NEIU FY 2024 Internal Budget

Music and Dance Events

110010

31464

31040

Perez, Jorge D.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999822	Director	100	73	12	51,607
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Administrative & Professional (01)	sub-total					<u>51,607</u>
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AFSCME Non-Exempt (10)

600001	996483	Administrative Assistant	100	100	12	42,372
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AFSCME Non-Exempt (10)	sub-total					<u>42,372</u>
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Student Aides (18)

600007	BP0105	Student Aide	100	12		2,500
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Student Aides (18)	sub-total					<u>2,500</u>
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110010	31464	31040
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PERSONAL SERVICES	sub-total					<u>96,479</u>
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110010	31464	31040	Music and Dance Events	TOTAL		<u>96,479</u>
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NEIU FY 2024 Internal Budget

Art Gallery

110010

31465

11000

Ambriz, Kimberly R.

Financial Manager

Acct	Pos Num	Position
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Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES

Non-Neg Civil Service Exempt (15)

600001	999972	Curator of Exhibits	50	100	12	26,136
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Non-Neg Civil Service Exempt (15) sub-total						26,136
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Student Aides (18)

600007	BP0106	Student Aide	100	12	6,000
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Student Aides (18) sub-total						6,000
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110010	31465	11000
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PERSONAL SERVICES sub-total						32,136
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OTHER SERVICES

Other Services

710000	Contractual Services	3,200
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730000	Commodities	4,000
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Other Services sub-total						7,200
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110010	31465	11000
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OTHER SERVICES sub-total						7,200
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110010	31465	11000
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Art Gallery TOTAL						39,336
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Graphic Design-Art	110010	31466	11000
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Ambriz, Kimberly R. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services	10,000
730000	Commodities	6,000

Other Services sub-total 16,000

110010	31466	11000	OTHER SERVICES sub-total	16,000
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110010	31466	11000	Graphic Design-Art	TOTAL	16,000
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Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2024
PERSONAL SERVICES							
<u>Administrative & Professional (01)</u>							
600001	999712	Department Chair	100	100	12		151,104
			Administrative & Professional (01)		sub-total		151,104
<u>Tenure/Tenure Track Faculty (UPI) (03)</u>							
600001	998976	Assistant Professor	100	100	9		106,326
600001	998935	Associate Professor	100	100	9		109,728
600001	998835	Associate Professor	100	100	9		113,598
600001	998759	Professor	100	100	9		125,946
600001	998643	Assistant Professor	100	100	9		59,142
600001	998567	Assistant Professor	100	100	9		75,000
600001	998533	Associate Professor	100	100	9		90,351
600001	998519	Associate Professor	100	100	9		107,424
600001	998035	Assistant Professor	100	100	9		95,751
600001	996944	Associate Professor	100	100	9		119,439
			Tenure/Tenure Track Faculty (UPI) (03)		sub-total		1,002,705
<u>Part-Time Instructors (UPI) (05)</u>							
600001	998259	Instructor Regular	50	100	9		26,523
600001	998170	Instructor Regular	100	100	9		64,026
600001	998168	Instructor Regular	100	100	9		55,971
600007	BP0107	Instructor Pool		100	9		51,200
600001	997400	Instructor Regular	100	50	9		25,835
			Part-Time Instructors (UPI) (05)		sub-total		223,555
<u>Adjuncts, Non-Unit (07)</u>							
600007	BP0108	Adjunct Pool		100	9		12,200
			Adjuncts, Non-Unit (07)		sub-total		12,200
<u>AFSCME Non-Exempt (10)</u>							
600001	999599	Business Manager	100	50	12		32,286
			AFSCME Non-Exempt (10)		sub-total		32,286
<u>Student Aides (18)</u>							
600007	BP0110	Student Aide		100	12		3,000
			Student Aides (18)		sub-total		3,000
<u>Fac & Grad Assistants (Pooled) (08)</u>							
600006	BP0109	Graduate Assistant		100	12		5,000
			Fac & Grad Assistants (Pooled) (08)		sub-total		5,000
	110010	31467	11000	PERSONAL SERVICES		sub-total	1,429,850
OTHER SERVICES							
<u>Other Services</u>							
710000		Contractual Services					6,000

NEIU FY 2024 Internal Budget

Computer Science			110010	31467	11000
Wang, Xiwei			Financial Manager		
Acct	Pos Num	Position	Pct	Apt	Pct Dist #m FY 2024
720000		Travel			2,000
730000		Commodities			3,000
740000		Equipment			300
Other Services sub-total					11,300
110010 31467 11000 OTHER SERVICES sub-total					11,300
110010	31467	11000	Computer Science		TOTAL 1,441,150

NEIU FY 2024 Internal Budget

Women's Gender and Sexuality Studie

110010

31470

11000

Perlow, Olivia N.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Tenure/Tenure Track Faculty (UPI) (03)

600001	W00349	Professor	100	100	9	112,905
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Tenure/Tenure Track Faculty (UPI) (03) sub-total						<u>112,905</u>
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Full-Time Instructors (UPI) (04)

600001	997634	Instructor Regular	100	50	9	24,741
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600007	BP0111	Instructor Pool		100	9	15,000
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Full-Time Instructors (UPI) (04) sub-total						<u>39,741</u>
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110010	31470	11000
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PERSONAL SERVICES sub-total						<u>152,646</u>
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OTHER SERVICES

Other Services

710000	Contractual Services	800
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730000	Commodities	1,000
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Other Services sub-total						<u>1,800</u>
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110010	31470	11000
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OTHER SERVICES sub-total						<u>1,800</u>
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110010	31470	11000
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Women's Gender and Sexuality Studie TOTAL						<u>154,446</u>
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Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Full-Time Instructors (UPI) (04)

600001	998199	Instructor Regular	100	50	9	31,469
600007	BP0113	Instructor Pool		100	9	9,000

Full-Time Instructors (UPI) (04) sub-total 40,469

110010 31472 11000

PERSONAL SERVICES sub-total 40,469

OTHER SERVICES

Other Services

710000		Contractual Services				1,500
730000		Commodities				600

Other Services sub-total 2,100

110010 31472 11000

OTHER SERVICES sub-total 2,100

110010 31472 11000 Latino and Latin American Studies TOTAL 42,569

NEIU FY 2024 Internal Budget

African American Studies

110010

31474

11000

Perlow, Olivia N.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Part-Time Instructors (UPI) (05)

600007	BP0115	Instructor Pool				100	9	7,600	
600001	997402	Instructor Regular				100	100	9	58,996

Part-Time Instructors (UPI) (05)	sub-total	66,596
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110010	31474	11000
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PERSONAL SERVICES	sub-total	66,596
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OTHER SERVICES

Other Services

710000	Contractual Services	4,400
730000	Commodities	1,500

Other Services	sub-total	5,900
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110010	31474	11000
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OTHER SERVICES	sub-total	5,900
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110010	31474	11000	African American Studies	TOTAL	72,496
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NEIU FY 2024 Internal Budget

Coll of Arts and Science Proiects

110010

31990

11000

Bell-Jordan, Katrina E.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Overload (22)

600005 BP0118 Faculty Overload

100 91,200

Overload (22) sub-total

91,200

Misc Hourly (Extra Help) (17)

600007 BP0117 Extra Help

100 4,500

Misc Hourly (Extra Help) (17) sub-total

4,500

110010 31990 11000

PERSONAL SERVICES sub-total

95,700

OTHER SERVICES

Other Services

710000 Contractual Services

30,000

720000 Travel

6,500

730000 Commodities

2,400

740000 Equipment

4,500

Other Services sub-total

43,400

110010 31990 11000

OTHER SERVICES sub-total

43,400

110010 31990 11000

Coll of Arts and Science Proiects

TOTAL

139,100

NEIU FY 2024 Internal Budget

College of Education

110010

32400

41000

Philion, Thomas R

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999993	Dean	100	100	12	179,376
600001	999919	Associate Dean	100	100	12	148,620

Administrative & Professional (01)	sub-total	327,996
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AFSCME Non-Exempt (10)

600001	999653	Administrative Assistant	100	100	12	54,972
600001	999646	Administrative Assistant II	100	100	12	66,180
600001	996320	Applications Analyst	100	90	12	86,788
600001	996132	Program Assistant	100	100	12	66,048

AFSCME Non-Exempt (10)	sub-total	273,988
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Student Aides (18)

600007	BP0119	Student Aide	100	12		4,700
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Student Aides (18)	sub-total	4,700
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110010	32400	41000
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PERSONAL SERVICES	sub-total	606,684
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OTHER SERVICES**Other Services**

710000	Contractual Services	58,532
720000	Travel	5,000
730000	Commodities	3,200

Other Services	sub-total	66,732
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110010	32400	41000
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OTHER SERVICES	sub-total	66,732
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110010	32400	41000	College of Education	TOTAL	673,416
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NEIU FY 2024 Internal Budget

Education Accreditation

110010

32403

11054

Cofer, Richard

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Student Aides (18)

600007	BP0121	Student Aide	100	12	1,500
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Student Aides (18)	sub-total	1,500
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Fac & Grad Assistants (Pooled) (08)

600006	BP0120	Graduate Assistant	100	12	9,600
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Fac & Grad Assistants (Pooled) (08)	sub-total	9,600
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110010	32403	11054	PERSONAL SERVICES	sub-total	11,100
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OTHER SERVICES

Other Services

710000	Contractual Services	8,000
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720000	Travel	10,000
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730000	Commodities	12,900
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Other Services	sub-total	30,900
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110010	32403	11054	OTHER SERVICES	sub-total	30,900
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110010	32403	11054	Education Accreditation	TOTAL	42,000
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Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2024
PERSONAL SERVICES							
Administrative & Professional (01)							
600001	999913	Coordinator	100	100	12		41,188
600001	996228	Executive Director	100	100	12		105,600
Administrative & Professional (01)			sub-total				146,788
Administrative & Professional (01)							
600001	999717	Department Chair	100	100	12		117,732
Administrative & Professional (01)			sub-total				117,732
Tenure/Tenure Track Faculty (UPI) (03)							
600001	998995	Associate Professor	100	100	9		66,753
600001	998989	Professor	100	100	9		71,403
600001	998879	Professor	100	100	9		84,528
600001	998857	Assistant Professor	100	100	9		69,291
600001	998549	Associate Professor	100	100	9		78,696
600001	998537	Associate Professor	100	100	9		72,072
600001	998534	Assistant Professor	100	100	9		64,494
600001	997623	Professor	100	100	9		104,058
Tenure/Tenure Track Faculty (UPI) (03)			sub-total				611,295
Full-Time Instructors (UPI) (04)							
600001	998193	Instructor Regular	100	100	9		51,669
600007	BP0122	Instructor Pool			9		311,000
600001	996698	Instructor Regular	100	100	9		56,610
Full-Time Instructors (UPI) (04)			sub-total				419,279
Non-Neg Civil Service Non-Exempt (16)							
600001	996097	Customer Service Assistant	30	100	12		9,653
Non-Neg Civil Service Non-Exempt (16)			sub-total				9,653
Student Aides (18)							
600007	BP0124	Student Aide		100	12		500
Student Aides (18)			sub-total				500
110010	32534	11000	PERSONAL SERVICES		sub-total		1,305,247
OTHER SERVICES							
Other Services							
710000		Contractual Services					4,500
720000		Travel					12,000
730000		Commodities					5,000
Other Services			sub-total				21,500
110010	32534	11000	OTHER SERVICES		sub-total		21,500

11000

Financial Manager

Pct	Apt	Pct Dist	#m	FY 2024
100	100	100	100	100

1,326,747

Acct	Pos Num	Position	Pct Apt	Pct Dist	#m	FY 2024	
PERSONAL SERVICES							
<u>Administrative & Professional (01)</u>							
600001	999720	Department Chair	100	100	12	112,104	
			Administrative & Professional (01)		sub-total	112,104	
<u>Tenure/Tenure Track Faculty (UPI) (03)</u>							
600001	998958	Professor	100	100	9	102,456	
600001	998951	Assistant Professor	100	100	9	66,114	
600001	998931	Assistant Professor	100	100	9	68,355	
600001	998631	Associate Professor	100	100	9	82,872	
600001	998611	Professor	100	100	9	95,067	
600001	998554	Assistant Professor	100	100	9	66,114	
600001	998550	Assistant Professor	100	100	9	66,114	
600001	998530	Associate Professor	100	100	9	80,775	
600001	997624	Associate Professor	100	100	9	81,810	
600001	996142	Assistant Professor	100	100	9	69,291	
			Tenure/Tenure Track Faculty (UPI) (03)		sub-total	778,968	
<u>Part-Time Instructors (UPI) (05)</u>							
600007	BP0125	Instructor Pool	100	9		125,000	
			Part-Time Instructors (UPI) (05)		sub-total	125,000	
<u>AFSCME Non-Exempt (10)</u>							
600001	996451	Program Administrative Asst	100	100	12	59,928	
			AFSCME Non-Exempt (10)		sub-total	59,928	
<u>Student Aides (18)</u>							
600007	BP0127	Student Aide	100	12		500	
			Student Aides (18)		sub-total	500	
<u>Fac & Grad Assistants (Pooled) (08)</u>							
600006	BP0251	Graduate Assistant	100	12		38,700	
			Fac & Grad Assistants (Pooled) (08)		sub-total	38,700	
			110010	32535	11000	PERSONAL SERVICES sub-total	1,115,200
OTHER SERVICES							
<u>Other Services</u>							
710000		Contractual Services				3,500	
720000		Travel				9,250	
730000		Commodities				5,000	
			Other Services		sub-total	17,750	
			110010	32535	11000	OTHER SERVICES sub-total	17,750

NEIU FY 2024 Internal Budget

Counselor Education	110010	32535	11000
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Tavakoli, Shedeh Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
110010	32535	11000	Counselor Education	TOTAL				1,132,950

Smith, Katherine A.

Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
PERSONAL SERVICES								
<u>Tenure/Tenure Track Faculty (UPI) (03)</u>								
600001	998957	Professor	100	100	9			98,163
600001	998900	Professor	100	100	9			96,138
600001	998852	Associate Professor	100	100	9			83,493
600001	998841	Associate Professor	100	100	9			82,953
600001	998793	Professor	100	100	9			125,829
600001	998733	Professor	100	100	9			95,760
600001	998716	Professor	100	100	9			143,090
600001	998714	Associate Professor	100	100	9			76,986
600001	998659	Professor	100	100	9			91,098
600001	997537	Associate Professor	100	100	9			81,522
600001	997252	Associate Professor	100	100	9			81,702
600001	997038	Professor	100	100	9			100,899
600001	996773	Associate Professor	100	100	9			82,197
Tenure/Tenure Track Faculty (UPI) (03) sub-total								1,239,830
<u>Full-Time Instructors (UPI) (04)</u>								
600001	998174	Instructor Regular	100	100	9			63,900
600001	998169	Instructor Regular	50	100	9			29,844
600001	998126	Instructor Regular	100	56	9			30,416
600007	BP0128	Instructor Pool		100	9			222,000
Full-Time Instructors (UPI) (04) sub-total								346,160
<u>AFSCME Non-Exempt (10)</u>								
600001	998020	Program Assistant	100	100	12			50,976
600001	996504	Administrative Assistant	100	100	12			61,860
AFSCME Non-Exempt (10) sub-total								112,836
<u>Student Aides (18)</u>								
600007	BP0130	Student Aide		100	12			500
Student Aides (18) sub-total								500
110010	32537	11000	PERSONAL SERVICES sub-total					1,699,326
110010	32537	11000	Educ Inquiry and Curriculum Studies TOTAL					1,699,326

NEIU FY 2024 Internal Budget

Ctr for College Access and Success

110010

32539

31020

Ortiz, Irma A.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999843	Assistant Director	100	100	12	69,996
600001	996240	Acting Director for CCAS	100	100	12	124,764

Administrative & Professional (01)	sub-total					194,760
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ASP (UPI) (02)

600001	997958	Project Coordinator (ASP)	100	100	12	90,636
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ASP (UPI) (02)	sub-total					90,636
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Non-Neg Civil Service Exempt (15)

600001	997942	Interim Associate Director	100	100	12	102,048
600001	996511	Administrative Assistant	100	50	12	32,916
600001	996505	Administrative Assistant	100	30	12	19,526
600001	996502	Administrative Assistant	100	100	12	61,728

Non-Neg Civil Service Exempt (15)	sub-total					216,218
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110010 32539 31020

PERSONAL SERVICES sub-total**501,614****OTHER SERVICES****Other Services**

710000	Contractual Services	6,100
720000	Travel	600
730000	Commodities	3,000
750000	Telecommunications	2,300

Other Services	sub-total					12,000
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110010 32539 31020

OTHER SERVICES sub-total**12,000**

110010 32539 31020 Ctr for College Access and Success TOTAL

513,614

NEIU FY 2024 Internal Budget

Clinical Expce and Student Teaching

110010

32540

11000

Wycoff, Catherine E.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999812	Director	100	100	12	90,080
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Administrative & Professional (01)	sub-total					<u>90,080</u>
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AFSCME Non-Exempt (10)

600001	997580	Office Manger	100	100	12	42,900
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600001	997570	Program Assistant	100	100	12	47,976
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600001	996990	Program Assistant	100	100	12	50,976
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AFSCME Non-Exempt (10)	sub-total					<u>141,852</u>
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Student Aides (18)

600007	BP0131	Student Aide	100	12		500
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Student Aides (18)	sub-total					<u>500</u>
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110010

32540

11000

PERSONAL SERVICES sub-total

232,432

110010

32540

11000

Clinical Expce and Student Teaching

TOTAL

232,432

Acct	Pos Num	Position
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Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES**Administrative & Professional (01)**

600001	999696	Department Chair	100	100	12	144,560
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Administrative & Professional (01) sub-total						144,560
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998968	Associate Professor	100	100	9	81,801
600001	998877	Professor	100	100	9	84,204
600001	998830	Associate Professor	100	100	9	85,269
600001	998748	Associate Professor	100	100	9	85,635
600001	998735	Professor	100	100	9	104,058
600001	998718	Professor	100	100	9	85,635
600001	998581	Assistant Professor	100	100	9	69,291
600001	998580	Associate Professor	100	100	9	67,869
600001	998540	Associate Professor	100	100	9	79,425

Tenure/Tenure Track Faculty (UPI) (03) sub-total						743,187
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Full-Time Instructors (UPI) (04)

600001	998204	Instructor Regular	100	65	9	52,030
600007	BP0132	Instructor Pool		100	9	339,100

Full-Time Instructors (UPI) (04) sub-total						391,130
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AFSCME Non-Exempt (10)

600001	999673	Program Assistant	100	100	12	46,769
600001	999615	Program/Student Advisor	100	100	12	49,344
600001	996516	Office Administrator	100	90	12	40,560

AFSCME Non-Exempt (10) sub-total						136,673
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Student Aides (18)

600007	BP0134	Student Aide		100	12	500
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Student Aides (18) sub-total						500
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110010	32541	11000
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PERSONAL SERVICES sub-total						1,416,050
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OTHER SERVICES**Other Services**

710000	Contractual Services	4,500
720000	Travel	11,250
730000	Commodities	5,000

Other Services sub-total		20,750
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110010	32541	11000
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OTHER SERVICES sub-total		20,750
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Teacher Education	110010	32541	11000
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Acct	Pos Num	Position	Pct Apt	Pct Dist	#m	FY 2024
110010	32541	11000	Teacher Education		TOTAL	1,436,800

Acct	Pos Num	Position
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Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES**Administrative & Professional (01)**

600001	999714	Department Chair	100	100	12	11,800
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Administrative & Professional (01) sub-total						11,800
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998822	Associate Professor	100	100	9	84,357
600001	998650	Associate Professor	100	100	9	83,205
600001	998553	Assistant Professor	100	100	9	66,564
600001	998552	Assistant Professor	100	100	9	66,564
600001	998532	Professor	100	100	9	100,260

Tenure/Tenure Track Faculty (UPI) (03) sub-total						400,950
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Full-Time Instructors (UPI) (04)

600001	998242	Instructor Regular	100	100	9	58,689
600007	BP0135	Instructor Pool		100	9	100,000

Full-Time Instructors (UPI) (04) sub-total						158,689
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AFSCME Non-Exempt (10)

600001	997168	Program/Student Advisor	100	100	12	41,676
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AFSCME Non-Exempt (10) sub-total						41,676
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Student Aides (18)

600007	BP0137	Student Aide		100	12	500
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Student Aides (18) sub-total						500
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110010	32542	11000
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PERSONAL SERVICES sub-total						613,615
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110010	32542	11000	Special Education	TOTAL	613,615	
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Ball, James W.

Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>
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<u>Pct</u>	<u>Apt</u>	<u>Pct</u>	<u>Dist</u>	<u>#m</u>	<u>FY 2024</u>
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PERSONAL SERVICES

Administrative & Professional (01)

600001	996074	Executive Director, Nursing	100	100	12	150,000
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Administrative & Professional (01)	sub-total	150.000
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Administrative & Professional (01)

600001	999726	Department Chair	100	100	12	138,684
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Administrative & Professional (01)	sub-total	138,684
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998960	Associate Professor	100	100	9	78,165
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600001	998959	Associate Professor	100	100	9	84,222
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600001	998886	Professor	100	100	9	119,673
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600001	998859	Assistant Professor	100	100	9	67,176
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600001	998570	Professor	100	100	9	105,165
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600001	998527	Associate Professor	100	100	9	77,625
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600001	996772	Associate Professor	100	100	9	79,353
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Tenure/Tenure Track Faculty (UPI) (03)	sub-total	611,379
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Full-Time Instructors (UPI) (04)

600001	W00506	Instructor Regular	100	100	9	55,953
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600007 BP0139	Instructor Pool	100	9	228,600
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Full-Time Instructors (UPI) (04)	sub-total	284.553
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ASP (UPI) (02)

600001	998019	Specialist (ASP)	100	100	12	68,220
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ASP (UPI) (02)	sub-total	<u>68,220</u>
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Student Aides (18)

600007 BP0141	Student Aide	100	12	500
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Student Aides (18)	sub-total	500
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110010 32582 11000

PERSONAL SERVICES	sub-total	1,253,336
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OTHER SERVICES

Other Services

710000	Contractual Services	5,250
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720000	Travel	13,250
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730000	Commodities	5,000
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Other Services	sub-total	23.500
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110010 32582 11000

OTHER SERVICES	sub-total	<u>23.500</u>
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NEIU FY 2024 Internal Budget

Health Sciences and Ph. Educ.	110010	32582	11000
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Ball, James W. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
110010	32582	11000	Health Sciences and Ph. Educ.	TOTAL				1,276,836

NEIU FY 2024 Internal Budget

College of Education Projects

110010

32990

11000

Cofer, Richard

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024**PERSONAL SERVICES****Overload (22)**

600005 BP0146 Faculty Overload 100 108,000

Overload (22) sub-total 108,000

Student Aides (18)

600007 BP0145 Student Aide 100 500

Student Aides (18) sub-total 500

110010 32990 11000

PERSONAL SERVICES sub-total 108,500

OTHER SERVICES**Other Services**

710000 Contractual Services 71,600

720000 Travel 9,000

730000 Commodities 2,900

740000 Equipment 4,500

Other Services sub-total 88,000

110010 32990 11000

OTHER SERVICES sub-total 88,000

110010 32990 11000

College of Education Projects

TOTAL

196,500

Jatta, Amie S.

Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
PERSONAL SERVICES								
Administrative & Professional (01)								
600001	999982	Assistant Director	100	20	12			12,547
600001	999799	Assistant Director	100	20	12			12,547
600001	999778	Assistant Director	100	20	12			12,547
600001	997111	Director	100	20	12			21,955
			Administrative & Professional (01)		sub-total			59,596
ASP (UPI) (02)								
600001	997996	Specialist (ASP)	100	20	12			10,601
600001	997074	Specialist (ASP)	100	20	12			9,518
600007	BP0252	Resource Professionals (UPI)		100	12			20,002
			ASP (UPI) (02)		sub-total			40,121
AFSCME Non-Exempt (10)								
600001	997017	Office Support Specialist	100	20	12			9,336
600001	996112	Faculty Coach/Teacher's Aide	20	100	12			7,994
			AFSCME Non-Exempt (10)		sub-total			17,330
Student Aides (18)								
600007	BP0147	Student Aide		100	12			10,200
			Student Aides (18)		sub-total			10,200
	110010	33500	11020	PERSONAL SERVICES		sub-total		127,247
OTHER SERVICES								
Other Services								
710000		Contractual Services						43,500
730000		Commodities						18,300
740000		Equipment						20,000
			Other Services		sub-total			81,800
	110010	33500	11020	OTHER SERVICES		sub-total		81,800
	110010	33500	11020	TRIO Student Support Services		TOTAL		209,047

NEIU FY 2024 Internal Budget

El Centro

110010

33507

11000

Lamadrid-Quevedo, Maria R.

Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
PERSONAL SERVICES								
Administrative & Professional (01)								
600001	999981	Director	100	100	12			110,148
600001	999924	Coordinator	100	100	12			63,432
600001	999849	Interim Director	100	100	12			76,990
Administrative & Professional (01) sub-total								250,570
AFSCME Non-Exempt (10)								
600001	999906	Program/Student Advisor	100	100	12			52,776
600001	999626	Office Support Associate	100	100	12			38,556
600001	999453	Office Support Associate	100	100	12			45,960
600001	999323	Laboratory Manager	100	100	12			20,300
600001	997228	Office Support Associate	100	100	12			45,924
600001	996482	Program Assistant	100	100	12			51,456
600001	996465	IT Technical Associate	100	100	12			41,892
AFSCME Non-Exempt (10) sub-total								296,864
Student Aides (18)								
600007	BP0151	Student Aide	100		12			31,000
Student Aides (18) sub-total								31,000
Fac & Grad Assistants (Pooled) (08)								
600006	BP0149	Graduate Assistant	100		12			28,800
Fac & Grad Assistants (Pooled) (08) sub-total								28,800
110010	33507	11000	PERSONAL SERVICES sub-total			607,234		
OTHER SERVICES								
Other Services								
710000		Contractual Services						46,100
720000		Travel						2,000
730000		Commodities						4,300
740000		Equipment						2,400
750000		Telecommunications						600
Other Services sub-total								55,400
110010	33507	11000	OTHER SERVICES sub-total			55,400		
110010	33507	11000	El Centro			TOTAL		662,634

NEIU FY 2024 Internal Budget

New Student and Family Programs

110010

33508

11020

Morales, Angela R.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	996524	Administrative Aide	100	100	12	54,960
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AFSCME Non-Exempt (10)	sub-total					<u>54,960</u>
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Misc Hourly (Extra Help) (17)

600007	BP0152	Extra Help		100	12	15,000
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Misc Hourly (Extra Help) (17)	sub-total					<u>15,000</u>
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Student Aides (18)

600007	BP0153	Student Aide		100	12	30,000
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Student Aides (18)	sub-total					<u>30,000</u>
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110010	33508	11020
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PERSONAL SERVICES	sub-total					<u>99,960</u>
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OTHER SERVICES

Other Services

710000	Contractual Services					15,000
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730000	Commodities					30,000
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740000	Equipment					1,500
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Other Services	sub-total					<u>46,500</u>
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110010	33508	11020
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OTHER SERVICES	sub-total					<u>46,500</u>
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110010	33508	11020	New Student and Family Programs	TOTAL		<u>146,460</u>
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NEIU FY 2024 Internal Budget

Advising Center

110010

33509

11020

Morales, Angela R.

Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024	
PERSONAL SERVICES									
Administrative & Professional (01)									
600001	999811	Director	100	100	12			72,420	
600001	996769	Coordinator	100	100	12			57,588	
Administrative & Professional (01) sub-total								130,008	
ASP (UPI) (02)									
600001	997995	Specialist (ASP)	100	100	12			64,452	
600001	997994	Specialist (ASP)	100	100	12			77,448	
600001	997993	Specialist (ASP)	100	100	12			70,152	
600001	997989	Specialist (ASP)	100	100	12			56,880	
600001	997988	Specialist (ASP)	100	100	12			68,220	
600001	996559	Specialist	100	100	12			52,992	
ASP (UPI) (02) sub-total								390,144	
Student Aides (18)									
600007	BP0154	Student Aide	100		12			17,000	
Student Aides (18) sub-total								17,000	
110010	33509	11020	PERSONAL SERVICES sub-total					537,152	
OTHER SERVICES									
Other Services									
710000		Contractual Services						2,900	
720000		Travel						1,300	
730000		Commodities						2,900	
740000		Equipment						500	
Other Services sub-total								7,600	
110010	33509	11020	OTHER SERVICES sub-total					7,600	
110010	33509	11020	Advising Center					TOTAL	544,752

Acct	Pos Num	Position
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Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES**Tenure/Tenure Track Faculty (UPI) (03)**

600001	998896	Associate Professor	100	100	9	77,625
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Tenure/Tenure Track Faculty (UPI) (03) sub-total						77,625
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Part-Time Instructors (UPI) (05)

600007	BP0155	Instructor Pool	100	9	22,600
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600001	997376	Instructor Regular	75	100	9	38,657
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Part-Time Instructors (UPI) (05) sub-total						61,257
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Student Aides (18)

600007	BP0157	Student Aide	100	12	12,200
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Student Aides (18) sub-total						12,200
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Fac & Grad Assistants (Pooled) (08)

600006	BP0156	Graduate Assistant	100	12	41,600
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Fac & Grad Assistants (Pooled) (08) sub-total						41,600
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110010	33511	11000
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PERSONAL SERVICES sub-total						192,682
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OTHER SERVICES**Other Services**

710000	Contractual Services	1,100
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730000	Commodities	2,000
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Other Services sub-total						3,100
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110010	33511	11000
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OTHER SERVICES sub-total						3,100
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110010	33511	11000
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English Language Program TOTAL						195,782
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Graham, Matthew D. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
PERSONAL SERVICES								
Full-Time Instructors (UPI) (04)								
600001	998179	Instructor Regular	75	100	9			40,655
600007	BP0158	Instructor Pool		100	9			100,000
600001	996833	Instructor Regular	100	50	9			28,521
Full-Time Instructors (UPI) (04) sub-total								169,176
110010	33512	11000	PERSONAL SERVICES		sub-total		169,176	
OTHER SERVICES								
Other Services								
710000		Contractual Services						1,200
730000		Commodities						2,400
Other Services sub-total								3,600
110010	33512	11000	OTHER SERVICES		sub-total		3,600	
110010	33512	11000	Mathematics Development Program				TOTAL	172,776

NEIU FY 2024 Internal Budget

Project Success

110010

33514

11020

Roshanravan, Shireen M.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	997060	Interim Director, Project Success	100	100	12	72,144
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Administrative & Professional (01)	sub-total					<u>72,144</u>
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ASP (UPI) (02)

600001	998016	Specialist (ASP)	100	100	12	59,124
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600001	998010	Specialist (ASP)	100	100	12	60,140
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ASP (UPI) (02)	sub-total					<u>119,264</u>
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Student Aides (18)

600007	BP0161	Student Aide	100	12		3,500
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Student Aides (18)	sub-total					<u>3,500</u>
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Fac & Grad Assistants (Pooled) (08)

600006	BP0160	Graduate Assistant	100	12		4,100
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Fac & Grad Assistants (Pooled) (08)	sub-total					<u>4,100</u>
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110010	33514	11020
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PERSONAL SERVICES	sub-total					<u>199,008</u>
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OTHER SERVICES

Other Services

710000	Contractual Services	3,900
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720000	Travel	1,000
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730000	Commodities	1,000
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740000	Equipment	200
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Other Services	sub-total					<u>6,100</u>
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110010	33514	11020
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OTHER SERVICES	sub-total					<u>6,100</u>
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110010	33514	11020
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Project Success	TOTAL					<u>205,108</u>
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Acct	Pos Num	Position
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Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES**Administrative & Professional (01)**

600001	999882	Director	100	100	12	70,644
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Administrative & Professional (01) sub-total						70,644
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ASP (UPI) (02)

600001	998000	Specialist (ASP)	100	100	12	53,412
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600007	BP0253	Resource Professionals (UPI)		100	12	57,648
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ASP (UPI) (02) sub-total						111,060
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Misc Hourly (Extra Help) (17)

600007	BP0162	Extra Help		100	12	2,800
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Misc Hourly (Extra Help) (17) sub-total						2,800
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Student Aides (18)

600007	BP0163	Student Aide		100	12	3,500
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Student Aides (18) sub-total						3,500
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110010	33515	11020
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PERSONAL SERVICES sub-total						188,004
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OTHER SERVICES**Other Services**

710000	Contractual Services	3,900
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720000	Travel	1,000
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730000	Commodities	800
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740000	Equipment	100
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Other Services sub-total		5,800
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110010	33515	11020
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OTHER SERVICES sub-total		5,800
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110010	33515	11020	Proyecto Pa'Lante	TOTAL	193,804
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Acct	Pos Num	Position
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Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES**Administrative & Professional (01)**

600001	999862	Director	100	100	12	90,684
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Administrative & Professional (01) sub-total						90,684
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ASP (UPI) (02)

600001	998001	Specialist (ASP)	100	100	12	82,104
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ASP (UPI) (02) sub-total						82,104
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Non-Neg Civil Service Non-Exempt (16)

600001	997620	Program Services Specialist	100	100	12	46,128
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600001	996787	Interpreter for Deaf & HH	100	100	12	55,416
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600001	996454	Administrative Assistant	100	100	12	61,332
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600001	996441	Program Services Specialist	100	100	12	40,404
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Non-Neg Civil Service Non-Exempt (16) sub-total						203,280
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Misc Hourly (Extra Help) (17)

600007	BP0164	Extra Help	100	12		15,000
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Misc Hourly (Extra Help) (17) sub-total						15,000
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Student Aides (18)

600007	BP0165	Student Aide	100	12		14,500
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Student Aides (18) sub-total						14,500
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110010	33516	11020
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PERSONAL SERVICES sub-total						405,568
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OTHER SERVICES**Other Services**

710000	Contractual Services	109,000
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720000	Travel	4,000
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730000	Commodities	3,800
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740000	Equipment	1,000
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Other Services sub-total		117,800
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110010	33516	11020
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OTHER SERVICES sub-total		117,800
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110010	33516	11020	Student Disability Services	TOTAL	523,368
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NEIU FY 2024 Internal Budget

Learning Success Center

110010

33517

11020

Hahn, Mary Katherine

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999764	Executive Director	100	50	12	54,024
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Administrative & Professional (01)	sub-total					<u>54,024</u>
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Full-Time Instructors (UPI) (04)

600001	998167	Instructor Regular	50	50	9	11,237
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Full-Time Instructors (UPI) (04)	sub-total					<u>11,237</u>
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AFSCME Non-Exempt (10)

600001	996476	EducProgramEvaluation Coord	100	100	12	61,056
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AFSCME Non-Exempt (10)	sub-total					<u>61,056</u>
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Student Aides (18)

600007	BP0168	Student Aide	100	12		118,049
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Student Aides (18)	sub-total					<u>118,049</u>
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Fac & Grad Assistants (Pooled) (08)

600006	BP0166	Graduate Assistant	100	12		37,300
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Fac & Grad Assistants (Pooled) (08)	sub-total					<u>37,300</u>
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110010

33517

11020

PERSONAL SERVICES sub-total

281,666

OTHER SERVICES

Other Services

710000	Contractual Services	1,000
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720000	Travel	900
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730000	Commodities	2,000
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740000	Equipment	1,000
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Other Services	sub-total	<u>4,900</u>
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110010

33517

11020

OTHER SERVICES sub-total

4,900

110010

33517

11020

Learning Success Center

TOTAL

286,566

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES**Administrative & Professional (01)**

600001	999991	Acting Dean, Graduate Studies,	100	100	12	179,712
600001	999755	Director	100	17	12	11,213

Administrative & Professional (01)	sub-total	190,925
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Non-Neg Civil Service Non-Exempt (16)

600001	999859	Graduate School Specialist	100	100	12	64,776
600001	999402	Office Administrator	100	100	12	54,396
600001	996128	Office Support Specialist	100	100	12	45,845

Non-Neg Civil Service Non-Exempt (16)	sub-total	165,017
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Student Aides (18)

600007	BP0170	Student Aide	100	12		4,000
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Student Aides (18)	sub-total	4,000
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Fac & Grad Assistants (Pooled) (08)

600006	BP0169	Graduate Assistant	100	12		6,600
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Fac & Grad Assistants (Pooled) (08)	sub-total	6,600
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110010	34400	41000
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PERSONAL SERVICES	sub-total	366,542
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OTHER SERVICES**Other Services**

710000	Contractual Services	6,200
720000	Travel	1,000
730000	Commodities	4,200

Other Services	sub-total	11,400
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110010	34400	41000
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OTHER SERVICES	sub-total	11,400
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110010	34400	41000
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College of Graduate Studies and Res

TOTAL

377,942

NEIU FY 2024 Internal Budget

Global Studies	110010	34401	11000
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Davis, Lesa C. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services							1,000
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Other Services	sub-total	1,000
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110010	34401	11000	OTHER SERVICES	sub-total	1,000
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110010	34401	11000	Global Studies	TOTAL	1,000
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Acct	Pos Num	Position
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Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES**Administrative & Professional (01)**

600001	999908	Interim Director, NDP	100	100	12	107,100
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Administrative & Professional (01) sub-total						107,100
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Adjuncts, Non-Unit (07)

600007	BP0171	Adjunct Regular	100			11,900
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Adjuncts, Non-Unit (07) sub-total						11,900
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ASP (UPI) (02)

600001	998017	Specialist (ASP)	100	100	12	80,028
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600001	998014	Specialist (ASP)	100	100	12	58,428
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ASP (UPI) (02) sub-total						138,456
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AFSCME Non-Exempt (10)

600001	999451	Office Manager	100	100	12	33,156
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600001	999240	Office Support Assistant	75	100	12	25,128
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AFSCME Non-Exempt (10) sub-total						58,284
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Student Aides (18)

600007	BP0174	Student Aide	100	12		8,100
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Student Aides (18) sub-total						8,100
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Fac & Grad Assistants (Pooled) (08)

600006	BP0172	Graduate Assistant	100	12		18,300
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Fac & Grad Assistants (Pooled) (08) sub-total						18,300
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110010	34405	11054
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PERSONAL SERVICES sub-total						342,140
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OTHER SERVICES**Other Services**

710000		Contractual Services				300
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730000		Commodities				1,500
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Other Services sub-total						1,800
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110010	34405	11054
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OTHER SERVICES sub-total						1,800
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110010	34405	11054
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Nontraditional Degree Programs

TOTAL

343,940

AcctPos NumPosition

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	996507	Administrative Assistant				100	100	12	51,360
AFSCME Non-Exempt (10) sub-total									51,360
			110010	34406	11054	PERSONAL SERVICES sub-total			51,360

OTHER SERVICES

Other Services

710000		Contractual Services							800
730000		Commodities							1,000
Other Services sub-total									1,800
			110010	34406	11054	OTHER SERVICES sub-total			1,800
			110010	34406	11054	Honors Program TOTAL			53,160

NEIU FY 2024 Internal Budget

International Programs

110010

34407

11000

Toffolo, Cris E.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	996903	Interim Director - Inter. Prog	100	100	12	138,684
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Administrative & Professional (01)	sub-total	138,684
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Non-Neg Civil Service Exempt (15)

600001	999932	Program Coordinator	100	100	12	53,292
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600001	999900	Program Coordinator	100	100	12	51,972
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Non-Neg Civil Service Exempt (15)	sub-total	105,264
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110010 34407 11000

PERSONAL SERVICES	sub-total	243,948
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OTHER SERVICES

Other Services

710000	Contractual Services	175,000
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Other Services	sub-total	175,000
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110010 34407 11000

OTHER SERVICES	sub-total	175,000
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110010 34407 11000

International Programs

TOTAL

418,948

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2024
PERSONAL SERVICES							
<u>Administrative & Professional (01)</u>							
600001	999985	Dean of Libraries	100	100	12		138,636
600001	999939	Interim Associate Dean of Librari	100	100	12		112,752
			Administrative & Professional (01)			sub-total	<u>251,388</u>
<u>Resource Professionals (UPI) (20)</u>							
600001	999770	Coordinator-Technical Services	100	100	12		69,288
600001	998040	Associate Professor	100	100	12		95,016
600001	998034	Associate Professor	100	100	12		89,508
600001	998032	Assistant Professor	100	100	12		61,056
600001	998031	Resource Professional (ARP)	100	100	12		62,730
600001	W00616	Assistant Professor	100	100	12		62,712
600001	998023	Resource Professional (ARP)	100	100	12		55,870
600001	P00392	Resource Professional (ARP)	100	100	12		57,648
600001	P00393	Resource Professional (ARP)	100	100	12		63,984
600001	P00105	Resource Professional (ARP)	100	100	12		54,000
			Resource Professionals (UPI) (20)			sub-total	<u>671,812</u>
<u>AFSCME Non-Exempt (10)</u>							
600001	999691	Library Specialist	100	100	12		48,708
600001	999688	Library Specialist	100	100	12		48,708
600001	999647	Library Specialist	100	100	12		34,260
600001	999600	Library Specialist	100	100	12		34,260
600001	999475	IT Support Associate	100	100	12		50,052
600001	999469	Senior Library Specialist	100	100	12		53,856
600001	999465	Senior Library Specialist	100	100	12		52,800
600001	999441	Senior Library Specialist	100	100	12		52,704
600001	999439	Library Specialist	100	100	12		35,856
600001	999406	IT Technical Associate	100	100	12		55,260
600001	999397	Library Specialist	100	100	12		41,448
600001	999393	Library Specialist	100	100	12		48,708
600001	999348	Senior Library Specialist	100	100	12		39,444
600001	996509	Administrative Assistant	100	100	12		55,644
600001	996508	Administrative Assistant	100	100	12		53,700
600001	996462	Library Operations Associate	100	100	12		56,772
600001	996459	Library Operations Associate	100	100	12		55,164
			AFSCME Non-Exempt (10)			sub-total	<u>817,344</u>
<u>Student Aides (18)</u>							
600007	BP0175	Student Aide	100		12		51,200
			Student Aides (18)			sub-total	<u>51,200</u>
			PERSONAL SERVICES			sub-total	<u>1,791,744</u>

Library	110010	35950	41010
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Nettekoven, Anthony M. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services						320,000
730000		Commodities						11,900
740000		Equipment						52,486
Other Services sub-total								384,386
			110010	35950	41010	OTHER SERVICES sub-total		384,386
110010	35950	41010	Library		TOTAL		2,176,130	

NEIU FY 2024 Internal Budget

College of Business and Technology

110010

36500

41000

Bedell, Michael D.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999987	Dean	100	100	12	216,950
600001	999941	Associate Dean	100	100	12	199,000

Administrative & Professional (01)	sub-total					<u>415,950</u>
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Non-Neg Civil Service Exempt (15)

600001	999861	Business Administrative Associa	100	100	12	74,820
600001	P00193	Office Manager	100	100	12	34,510

Non-Neg Civil Service Exempt (15)	sub-total					<u>109,330</u>
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110010

36500

41000

PERSONAL SERVICES sub-total

525,280

OTHER SERVICES

Other Services

710000	Contractual Services	6,000
720000	Travel	1,000
730000	Commodities	5,000
740000	Equipment	2,500
750000	Telecommunications	4,200

Other Services	sub-total					<u>18,700</u>
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110010

36500

41000

OTHER SERVICES sub-total

18,700

110010

36500

41000

College of Business and Technology

TOTAL

543,980

AcctPos NumPosition

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Non-Neg Civil Service Exempt (15)

600001	996118	Program Director for Student De				100	100	12	73,944
Non-Neg Civil Service Exempt (15) sub-total									73,944
			110010	36501	41000	PERSONAL SERVICES sub-total			73,944

OTHER SERVICES

Other Services

710000		Contractual Services							407,200
Other Services sub-total									407,200
			110010	36501	41000	OTHER SERVICES sub-total			407,200
			110010	36501	41000	CBT Student Development TOTAL			481,144

Bedell, Michael D.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024**PERSONAL SERVICES****AFSCME Non-Exempt (10)**

600001	999549	Admissions & Records Officer	100	100	12	52,400
600001	999431	Admissions & Records Officer	100	100	12	50,300
600001	P00025	Program/Student Advisor	100	100	12	33,792
600001	P00026	Program/Student Advisor	100	100	12	33,792

AFSCME Non-Exempt (10)	sub-total	170,284
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110010	36502	11020
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PERSONAL SERVICES	sub-total	170,284
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OTHER SERVICES**Other Services**

710000	Contractual Services	1,600
730000	Commodities	3,300
750000	Telecommunications	600

Other Services	sub-total	5,500
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110010	36502	11020
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OTHER SERVICES	sub-total	5,500
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110010	36502	11020
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Business Program Advisement

TOTAL

175,784

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

OTHER SERVICES

Other Services

710000		Contractual Services							11,500
					Other Services	sub-total			11,500
			110010	36503	11054	OTHER SERVICES	sub-total		11,500
			110010	36503	11054	Business Accreditation	TOTAL		11,500

CBT Adult Education, Innovation, an	110010	36504	41000
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Bedell, Michael D. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	997499	Office Administrator	100	100	12			40,368
600001	996386	Program Director	100	100	12			87,120

AFSCME Non-Exempt (10) sub-total 127,488

110010	36504	41000	PERSONAL SERVICES	sub-total	127,488
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110010	36504	41000	CBT Adult Education, Innovation, an	TOTAL	127,488
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Graduate Studies in Business	110010	36505	11000
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Bedell, Michael D. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services	800
730000	Commodities	800

Other Services sub-total 1,600

110010	36505	11000	OTHER SERVICES sub-total	1,600
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110010	36505	11000	Graduate Studies in Business	TOTAL	1,600
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Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
PERSONAL SERVICES								
<u>Administrative & Professional (01)</u>								
600001	999741	Department Chair	100	100	12			214,860
Administrative & Professional (01) sub-total								214,860
<u>Tenure/Tenure Track Faculty (UPI) (03)</u>								
600001	998903	Professor	100	100	9			148,887
600001	998897	Professor	100	100	9			176,589
600001	998827	Associate Professor	100	100	9			154,818
600001	998806	Professor	100	100	9			126,817
600001	998803	Assistant Professor	100	100	9			148,662
600001	998786	Associate Professor	100	100	9			153,081
600001	998691	Professor	100	100	9			152,442
600001	998689	Assistant Professor	100	100	9			148,662
600001	998676	Associate Professor	100	100	9			134,487
600001	998601	Assistant Professor	100	100	9			127,125
600001	998593	Professor	100	100	9			156,474
600001	998591	Professor	100	100	9			156,753
Tenure/Tenure Track Faculty (UPI) (03) sub-total								1,784,797
<u>Full-Time Instructors (UPI) (04)</u>								
600001	998997	Instructor Regular	100	100	9			86,526
600001	W00637	Instructor Regular	50	100	9			83,646
600007	BP0177	Instructor Pool		100	9			75,751
Full-Time Instructors (UPI) (04) sub-total								245,923
<u>Adjuncts, Non-Unit (07)</u>								
600007	BP0178	Adjunct Pool		100	9			5,700
Adjuncts, Non-Unit (07) sub-total								5,700
<u>AFSCME Non-Exempt (10)</u>								
600001	999234	Office Administrator	100	100	12			56,832
AFSCME Non-Exempt (10) sub-total								56,832
<u>Student Aides (18)</u>								
600007	BP0179	Student Aide		100	12			5,400
Student Aides (18) sub-total								5,400
PERSONAL SERVICES sub-total								2,313,512
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services						6,000
720000		Travel						2,000
730000		Commodities						3,000
740000		Equipment						300

110010 36600 11000

Accounting Business Law Finance	110010	36600	11000
Tokic, Stijepko			Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
		Other Services						sub-total
								11.300
	110010	36600	11000					OTHER SERVICES sub-total
								11.300
110010	36600	11000	Accounting Business Law Finance					TOTAL
								2,324,812

Li, Jian

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024**PERSONAL SERVICES****Administrative & Professional (01)**

600001	999702	Department Chair	100	100	12	190,596
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Administrative & Professional (01)	sub-total					190,596
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Tenure/Tenure Track Faculty (UPI) (03)

600001	998975	Assistant Professor	100	100	9	138,141
600001	998953	Associate Professor	100	100	9	141,615
600001	998904	Associate Professor	100	100	9	147,735
600001	998785	Assistant Professor	100	100	9	135,270
600001	998773	Associate Professor	100	100	9	141,732
600001	998708	Associate Professor	100	100	9	142,146
600001	998686	Assistant Professor	100	100	9	143,379
600001	998576	Associate Professor	100	100	9	141,687
600001	998509	Associate Professor	100	100	9	150,849
600001	997616	Assistant Professor	100	100	9	138,141
600001	997285	Associate Professor	100	100	9	141,696

Tenure/Tenure Track Faculty (UPI) (03)	sub-total					1,562,391
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Part-Time Instructors (UPI) (05)

600007	BP0180	Instructor Pool	100	9		100,000
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Part-Time Instructors (UPI) (05)	sub-total					100,000
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AFSCME Non-Exempt (10)

600001	999599	Business Manager	100	50	12	32,286
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AFSCME Non-Exempt (10)	sub-total					32,286
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Student Aides (18)

600007	BP0182	Student Aide	100	12		7,000
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Student Aides (18)	sub-total					7,000
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110010	36700	11000
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PERSONAL SERVICES	sub-total					1,892,273
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OTHER SERVICES**Other Services**

710000	Contractual Services	6,000
720000	Travel	2,000
730000	Commodities	3,000
740000	Equipment	300

Other Services	sub-total					11,300
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110010	36700	11000
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OTHER SERVICES	sub-total					11,300
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Management and Marketing	110010	36700	11000
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Financial Manager

Pct Apt Pct Dist #m FY 2024

110010	36700	11000	Management and Marketing	TOTAL	1,903,573
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Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000		Contractual Services						6,300
				Other Services	sub-total			6,300
			110010	36990	11000		OTHER SERVICES	sub-total
								6,300
			110010	36990	11000		College of Bus and Mgmt Projects	TOTAL
								6,300

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2024
PERSONAL SERVICES							
<u>Administrative & Professional (01)</u>							
600001	999946	Freshmen Admission Counselor	100	100	12		43,968
600001	999866	Freshman Admission Counselor	100	100	12		43,968
600001	999857	Interim Registrar- Enrollment	100	100	12		117,876
600001	999643	Program Coordinator	100	100	12		44,544
600001	997997	Admissions Counselor	100	100	12		42,900
600001	997515	Undergraduate Admission Direct	100	100	12		103,380
600001	997134	Director of Admissions Operatio	100	100	12		95,160
600001	996873	Coordinator of Student Orientati	100	100	12		44,004
600001	996513	Freshman Admission Counselor	100	100	12		43,968
600001	996319	Interim Associate VP Stud Succ	100	100	12		120,573
600001	996239	VP for Enrollment Management	100	100	12		183,600
600001	996152	Interim Associate Director Transf	100	74	12		49,999
Administrative & Professional (01)			sub-total				933,940
<u>ASP (UPI) (02)</u>							
600001	998012	Admissions Counselor	100	100	12		70,152
ASP (UPI) (02)			sub-total				70,152
<u>Non-Neg Civil Service Exempt (15)</u>							
600001	999655	Business/Admin Associate	100	100	12		67,000
600001	999619	Applications Analyst	100	100	12		87,660
600001	999604	Administrative Assistant II	100	100	12		77,736
600001	999582	Admissions & Records Rep	100	100	12		30,984
600001	999569	Admissions & Records Rep	100	100	12		34,656
600001	P00020	Admissions & Records Rep	100	100	12		30,228
600001	999512	Admissions & Records Rep	100	100	12		47,460
600001	999503	Office Manager	100	100	12		51,192
600001	999428	Business/Admin Associate	100	100	12		89,736
600001	999426	Admissions & Records Rep	100	100	12		30,228
600001	P00019	Admissions & Records Rep	100	100	12		33,984
600001	999424	Admissions/Records Assistant	100	100	12		30,480
600001	999423	Admissions & Records Officer	100	100	12		52,368
600001	999408	Admissions & Records Officer	100	100	12		53,652
600001	999373	Admissions/Records Assistant	100	100	12		33,516
600001	P00017	Admissions & Records Rep	100	100	12		30,228
600001	999315	Office Support Specialist	100	100	12		47,412
600001	999313	Admissions & Records Rep	100	100	12		33,816
600001	999239	Admissions & Records Officer	100	100	12		52,368
600001	997276	Customer Service Assistant	100	100	12		43,584
600001	996498	Admissions & Rec Coordinator	100	100	12		48,888

NEIU FY 2024 Internal Budget

Enrollment Services

110010

38220

11040

Morales, Angela R.

Financial Manager

Acct	Pos Num	Position	Pct Apt Pct Dist #m FY 2024			
600001	996485	Program Coordinator	100	100	12	49,000
600001	996480	Veterans Services Coordinator -	100	100	12	52,200
600001	996477	Program Coordinator	100	100	12	58,307
600001	P00007	Program Assistant	100	100	12	46,800
600001	996356	Program Service Specialist	100	100	12	39,000
Non-Neg Civil Service Exempt (15)			sub-total		1,252,483	
<u>Misc Hourly (Extra Help) (17)</u>						
600007	BP0184	Extra Help	100	12	36,800	
Misc Hourly (Extra Help) (17)			sub-total		36,800	
<u>Student Aides (18)</u>						
600007	BP0185	Student Aide	100	12	700	
Student Aides (18)			sub-total		700	
	110010	38220	11040	PERSONAL SERVICES		sub-total 2,294,075
OTHER SERVICES						
<u>Other Services</u>						
710000	Contractual Services		31,300			
730000	Commodities		2,100			
Other Services			sub-total		33,400	
	110010	38220	11040	OTHER SERVICES		sub-total 33,400
	110010	38220	11040	Enrollment Services		TOTAL 2,327,475

NEIU FY 2024 Internal Budget

Graduate Enrollment Services

110010

38230

11040

Morales, Angela R.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	996743	Graduate Admission Director	100	100	12	92,000
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Administrative & Professional (01) sub-total						<u>92,000</u>
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Non-Neg Civil Service Non-Exempt (16)

600001	999821	Program Services Specialist	100	100	12	36,888
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600001	999341	Admissions & Records Rep	100	100	12	33,813
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600001	997619	Admissions & Records Assistant	100	100	12	33,156
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600001	996677	Customer Service Assistant	100	100	12	29,736
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600001	996499	Admissions & Rec Coordinator	100	100	12	39,996
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Non-Neg Civil Service Non-Exempt (16) sub-total						<u>173,589</u>
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110010 38230 11040

PERSONAL SERVICES sub-total 265,589

OTHER SERVICES

Other Services

710000	Contractual Services	500
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730000	Commodities	200
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Other Services sub-total		<u>700</u>
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110010 38230 11040

OTHER SERVICES sub-total 700

110010 38230 11040

Graduate Enrollment Services

TOTAL

266,289

NEIU FY 2024 Internal Budget

Carruthers Cntr for Inner City Stud

110010

39403

11000

Cason, Akua L.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999994	Director	100	100	12	110,557
600001	999760	Interim Director	100	100	12	94,712

Administrative & Professional (01)	sub-total	205,269
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AFSCME Non-Exempt (10)

600001	999887	Program/Student Advisor	100	100	12	57,468
600001	999417	Office Administrator	100	100	12	44,724
600001	999287	Administrative Assistant	100	100	12	64,428
600001	996452	Program Administrative Asst	100	100	12	61,968
600001	996439	Administrative Assistant	100	100	12	55,908

AFSCME Non-Exempt (10)	sub-total	284,496
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110010 39403 11000

PERSONAL SERVICES	sub-total	489,765
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OTHER SERVICES

Other Services

710000	Contractual Services	24,150
720000	Travel	500
730000	Commodities	2,500
750000	Telecommunications	1,300

Other Services	sub-total	28,450
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110010 39403 11000

OTHER SERVICES	sub-total	28,450
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110010 39403 11000

Carruthers Cntr for Inner City Stud

TOTAL

518,215

Great Black Music	110010	39600	31020
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Cofer, Richard Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services	16,300
730000	Commodities	200

Other Services	sub-total	16,500
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110010	39600	31020	OTHER SERVICES	sub-total	16,500
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110010	39600	31020	Great Black Music	TOTAL	16,500
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Health Services	110010	40510	51010
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Lasko, Jennie Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES

Non-Neg Civil Service Exempt (15)

600001	996496	Program Director	100	22	12			12,192
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Non-Neg Civil Service Exempt (15)	sub-total							12,192
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110010	40510	51010	PERSONAL SERVICES	sub-total				12,192
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110010	40510	51010	Health Services	TOTAL				12,192
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Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES

Administrative & Professional (01)

600001	999822	Director	100	27	12			19,088
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Administrative & Professional (01)	sub-total							19,088
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110015	31464	51000	PERSONAL SERVICES	sub-total				19,088
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OTHER SERVICES

Other Services

710000	Contractual Services							104,340
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730000	Commodities							10,000
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Other Services	sub-total							114,340
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110015	31464	51000	OTHER SERVICES	sub-total				114,340
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110015	31464	51000	Performing Arts-Ensemble Espanol	TOTAL				133,428
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Morales, Angela R.

Financial Manager

<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2024</u>
PERSONAL SERVICES							
<u>Administrative & Professional (01)</u>							
600001	996200	Interim Associate Director of Fre	100	100	12		61,500
600001	996172	Interim Regional Recruitment Ma	100	100	12		57,400
600001	996171	Interim Regional Recruitment Ma	100	100	12		52,000
600001	996169	Interim Admission Director	100	100	12		86,700
600001	996152	Interim Associate Director Transf	100	26	12		17,321
600001	996138	Iterim Operation Manager for Enr	100	100	12		72,775
600001	996136	Interim Transfer Admission Coun	100	100	12		43,973
600001	996100	Interim Transfer Admission Coun	100	100	12		43,973
Administrative & Professional (01) sub-total							435,642
<u>AFSCME Non-Exempt (10)</u>							
600001	996168	Admissions & Records Associat	100	100	12		64,821
AFSCME Non-Exempt (10) sub-total							64,821
<u>Misc Hourly (Extra Help) (17)</u>							
600007	BP0187	Extra Help		100	12		550,448
Misc Hourly (Extra Help) (17) sub-total							550,448
110017	38220	11040	PERSONAL SERVICES sub-total				1,050,911
110017	38220	11040	Enrollment Services TOTAL				1,050,911

Conference Services Operations	110017	48340	81020
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Gunnerson, Kevin M. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	996147	Telephone Operator I	100	100	12	32,980
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AFSCME Non-Exempt (10)	sub-total	32,980
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110017	48340	81020	PERSONAL SERVICES	sub-total	32,980
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110017	48340	81020	Conference Services Operations	TOTAL	32,980
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NEIU FY 2024 Internal Budget			Student Government			120010	40100	51000		
			Rodriguez, Veronica E.			Financial Manager				
<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>				<u>Pct</u>	<u>Apt</u>	<u>Pct Dist</u>	<u>#m</u>	<u>FY 2024</u>
OTHER SERVICES										
<u>Other Services</u>										
822001		Internal Service Fee								38,853
			Other Services			sub-total				38,853
			120010	40100	51000	OTHER SERVICES			sub-total	38,853
120010	40100	51000	Student Government			TOTAL				38,853

NEIU FY 2024 Internal Budget

Student Government Association

120010

40102

51000

Rodriguez, Veronica E.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Student Aides (18)

600007	BP0188	Student Aide				100	12	18,000
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Student Aides (18)	sub-total							18,000
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WD Pool Budgets

621171	BP0189	FICA Employer				100		261
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WD Pool Budgets	sub-total							261
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120010	40102	51000
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PERSONAL SERVICES	sub-total							18,261
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OTHER SERVICES

Other Services

710000		Contractual Services						176,904
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730000		Commodities						29,704
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770000								2,500
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Other Services	sub-total							209,108
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120010	40102	51000
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OTHER SERVICES	sub-total							209,108
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120010	40102	51000
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Student Government Association

TOTAL

227,369

SG Special Events			120010	40103	51000
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Rodriguez, Veronica E. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services	59,500
720000	Travel	3,000
730000	Commodities	26,000
770000	Awards & Grants	1,500

Other Services sub-total 90.000

120010	40103	51000	OTHER SERVICES sub-total	90.000
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120010	40103	51000	SG Special Events	TOTAL	90,000
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NEIU FY 2024 Internal Budget

SG Student Leadership

120010

40106

51000

Rodriguez, Veronica E.

Financial Manager

Acct	Pos Num	Position
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Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES**Administrative & Professional (01)**

600001	999976	Director	100	100	12	70,645
600001	999884	Program Director	100	75	12	41,250

Administrative & Professional (01) sub-total						111,895
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AFSCME Non-Exempt (10)

600001	996737	Customer Service Assistant	100	100	12	43,188
600001	996724	Public Information Associate	100	100	12	53,845
600001	996311	Program Assistant	100	100	12	47,970

AFSCME Non-Exempt (10) sub-total						145,003
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Student Aides (18)

600007	BP0190	Student Aide	100	12		15,000
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Student Aides (18) sub-total						15,000
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WD Pool Budgets

621171	BP0192	FICA Employer	100			3,942
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WD Pool Budgets sub-total						3,942
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120010	40106	51000
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PERSONAL SERVICES sub-total						275,840
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120010	40106	51000
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SG Student Leadership

TOTAL

275,840

Rodriguez, Veronica E. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services	63,000
720000	Travel	5,000
730000	Commodities	20,000

Other Services	sub-total	88,000
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120010	40112	51000	OTHER SERVICES	sub-total	88,000
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120010	40112	51000	SG Media Programming	TOTAL	88,000
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SG Event by Event			120010	40160	51000
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Rodriguez, Veronica E. Financial Manager

Acct	Pos Num	Position	Pct Apt Pct Dist #m FY 2024		
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OTHER SERVICES

Other Services

710000	Contractual Services				40,000
720000	Travel				10,992
730000	Commodities				6,000

Other Services sub-total 56,992

120010	40160	51000	OTHER SERVICES sub-total	56,992
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120010	40160	51000	SG Event by Event	TOTAL	56,992
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Mena, Terry C.

Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
OTHER SERVICES								
Other Services								
710000		Contractual Services						88,716
822000		Internal Service Fee						4,669
Other Services sub-total								93,385
			120020	30555	51000	OTHER SERVICES sub-total		93,385
120020	30555	51000	Performing Arts-Production Technical Support				TOTAL	93,385

Moran, Cynthia G. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
OTHER SERVICES								
Other Services								
710000		Contractual Services						20,000
730000		Commodities						30,286
822000		Internal Service Fee						2,647
Other Services sub-total								52,933
	120020	31462	51000	OTHER SERVICES sub-total				52,933
120020	31462	51000	Performing Arts-Communic/Media/Theatre TOTAL					52,933

NEIU FY 2024 Internal Budget

Performing Arts-Music

120020

31463

51000

Owen, Christopher S.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Student Aides (18)

600007 BP0194 Student Aide 100 12 5,500

Student Aides (18) sub-total 5,500

Fac & Grad Assistants (Pooled) (08)

600006 BP0193 Graduate Assistant 100 12 4,950

Fac & Grad Assistants (Pooled) (08) sub-total 4,950

WD Pool Budgets

621171 BP0195 FICA Employer 100 152

WD Pool Budgets sub-total 152

120020 31463 51000

PERSONAL SERVICES sub-total 10,602

OTHER SERVICES

Other Services

710000 Contractual Services 64,266

822000 Internal Service Fee 3,940

Other Services sub-total 68,206

120020 31463 51000

OTHER SERVICES sub-total 68,206

120020 31463 51000 Performing Arts-Music TOTAL 78,808

NEIU FY 2024 Internal Budget

Technology Initiatives

120030

30330

11052

Rodriguez, Eliot A.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Student Aides (18)

600007 BP0197 Student Aide 100 12 140,000

Student Aides (18) sub-total 140,000

Fac & Grad Assistants (Pooled) (08)

600006 BP0196 Graduate Assistant 100 12 26,400

Fac & Grad Assistants (Pooled) (08) sub-total 26,400

WD Pool Budgets

621171 BP0198 FICA Employer 100 2,413

WD Pool Budgets sub-total 2,413

120030 30330 11052

PERSONAL SERVICES sub-total 168,813

OTHER SERVICES

Other Services

710000 Contractual Services 1,337,569

730000 Commodities 21,000

822000 Internal Service Fee 80,388

Other Services sub-total 1,438,957

120030 30330 11052

OTHER SERVICES sub-total 1,438,957

120030 30330 11052

Technology Initiatives

TOTAL

1,607,770

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

821000	Debt Service							1,130,000
822000	Internal Service Fee							59,474

Other Services	sub-total	1,189,474
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120031	24608	11052	OTHER SERVICES	sub-total	1,189,474
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120031	24608	11052	TI COP ERP Debt Service	TOTAL	1,189,474
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Online Course Fee - EDI	120035	10150	61020
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Roshanravan, Shireen M. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000 Contractual Services 40,000

Other Services sub-total 40,000

120035	10150	61020	OTHER SERVICES sub-total	40,000
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120035	10150	61020	Online Course Fee - EDI	TOTAL	40,000
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Online Course Fee - Provost	120035	30100	11054
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Cofer, Richard Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000 Contractual Services 65,000

Other Services sub-total 65,000

120035	30100	11054	OTHER SERVICES sub-total	65,000
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120035	30100	11054	Online Course Fee - Provost	TOTAL	65,000
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NEIU FY 2024 Internal Budget

Online Course Fee - CTL

120035

30385

11054

Beyda, Sandra D.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

WD Pool Budgets

600002 BP0199 Project Assignments/One-Time 100 40,000

WD Pool Budgets sub-total 40,000

Non-Neg Civil Service Exempt (15)

600001 999835 Coordinator 100 60 12 47,969

600001 996252 Instrctnl Tchnlgy Specialist 100 100 12 70,383

Non-Neg Civil Service Exempt (15) sub-total 118,352

WD Pool Budgets

621171 BP0201 FICA Employer 100 2,296

WD Pool Budgets sub-total 2,296

120035 30385 11054

PERSONAL SERVICES sub-total 160,648

OTHER SERVICES

Other Services

710000 Contractual Services 433,807

720000 Travel 4,500

730000 Commodities 3,000

740000 Equipment 5,800

822001 Internal Service Fee 37,513

Other Services sub-total 484,620

120035 30385 11054

OTHER SERVICES sub-total 484,620

120035 30385 11054

Online Course Fee - CTL

TOTAL

645,268

Academic Enhancement	120040	20100	41040
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Kumar, Manish Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services	920,304
740000	Equipment	47,000
822000	Internal Service Fee	50,911

Other Services sub-total 1,018,215

120040	20100	41040	OTHER SERVICES sub-total	1,018,215
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120040	20100	41040	Academic Enhancement	TOTAL	1,018,215
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Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

OTHER SERVICES

Other Services

710000	Contractual Services	487,544
740000	Equipment	47,000
822001	Internal Service Fee	28,134

Other Services sub-total 562,678

120045 35950 41010 OTHER SERVICES sub-total 562,678

120045 35950 41010 Library Fee TOTAL 562,678

NEIU FY 2024 Internal Budget

Student Health Services

120050

40510

51010

Lasko, Jennie

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999960	Interim Director of Student Health	100	100	12	98,918
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Administrative & Professional (01)	sub-total					<u>98,918</u>
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Non-Neg Civil Service Non-Exempt (16)

600001	999660	Nurse Practitioner	100	100	12	76,875
600001	999521	Office Support Associate	100	100	12	42,998
600001	999412	Nurse Practitioner	100	100	12	69,712
600001	996704	Health Education Coordinator	100	100	12	51,250
600001	P00212	Medical Office Associate	100	100	12	50,000
600001	996186	Administrative Nurse III	100	100	12	73,593

Non-Neg Civil Service Non-Exempt (16)	sub-total					<u>364,428</u>
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Misc Hourly (Extra Help) (17)

600007	BP0203	Extra Help	100	12		1,000
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Misc Hourly (Extra Help) (17)	sub-total					<u>1,000</u>
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Student Aides (18)

600007	BP0204	Student Aide	100	12		2,000
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Student Aides (18)	sub-total					<u>2,000</u>
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WD Pool Budgets

621171	BP0206	FICA Employer	100			6,762
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WD Pool Budgets	sub-total					<u>6,762</u>
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120050	40510	51010
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PERSONAL SERVICES	sub-total					<u>473,108</u>
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OTHER SERVICES

Other Services

710000	Contractual Services	126,346
720000	Travel	500
730000	Commodities	11,000
822001	Internal Service Fee	32,156

Other Services	sub-total					<u>170,002</u>
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120050	40510	51010
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OTHER SERVICES	sub-total					<u>170,002</u>
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120050	40510	51010	Student Health Services	TOTAL		<u>643,110</u>
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Student U Pass - Fee	120055	48350	81020
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Mena, Terry C. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services	880,416
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Other Services	sub-total	880,416
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120055	48350	81020	OTHER SERVICES	sub-total	880,416
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120055	48350	81020	Student U Pass - Fee	TOTAL	880,416
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NEIU FY 2024 Internal Budget

Student U Pass - Administration

120056

48350

81020

Mena, Terry C.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Student Aides (18)

600007 BP0208 Student Aide 100 12 7,161

Student Aides (18) sub-total 7,161

WD Pool Budgets

621171 BP0209 FICA Employer 100 104

WD Pool Budgets sub-total 104

120056 48350 81020

PERSONAL SERVICES sub-total 7,265

OTHER SERVICES

Other Services

710000 Contractual Services 32,501

Other Services sub-total 32,501

120056 48350 81020

OTHER SERVICES sub-total 32,501

120056 48350 81020

Student U Pass - Administration

TOTAL

39,766

Campus Recreation	120080	25902	51000
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Mena, Terry C. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES

Building Service Workers (11)

600001	999675	Building Service Worker	100	53	12		24,383
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Building Service Workers (11)	sub-total	24,383
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120080	25902	51000	PERSONAL SERVICES	sub-total	24,383
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120080	25902	51000	Campus Recreation	TOTAL	24,383
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NEIU FY 2024 Internal Budget

Campus Recreation

120080

40610

51000

Mena, Terry C.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999856	Executive Director	100	5	12	5,498
600001	999813	Interim Assoc Dir - Campus Rec	100	100	12	54,366
600001	999780	Interim Associate Director	100	100	6	10,177

Administrative & Professional (01)	sub-total					70,041
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Non-Neg Civil Service Non-Exempt (16)

600001	996471	Gymnasium&FacilitiesSuperviso	100	100	12	55,046
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Non-Neg Civil Service Non-Exempt (16)	sub-total					55,046
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WD Pool Budgets

621171	BP0211	FICA Employer		100		2,167
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WD Pool Budgets	sub-total					2,167
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120080 40610 51000

PERSONAL SERVICES	sub-total					127,254
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OTHER SERVICES

Other Services

710000	Contractual Services					438,653
720000	Travel					1,000
740000	Equipment					19,420
822001	Internal Service Fee					32,143

Other Services	sub-total					491,216
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120080 40610 51000

OTHER SERVICES	sub-total					491,216
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120080	40610	51000	Campus Recreation	TOTAL		618,470
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Green Fee	120090	25900	71050
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Pauner, Richard A. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services	40,766
822000	Internal Service Fee	2,146

Other Services sub-total 42,912

120090	25900	71050	OTHER SERVICES sub-total	42,912
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120090	25900	71050	Green Fee	TOTAL	42,912
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NEIU FY 2024 Internal Budget

Library - Book Return Fees	140090	35950	41010
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Harris, Steven Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

740000	Equipment							1,000
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Other Services	sub-total	1,000
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140090	35950	41010	OTHER SERVICES	sub-total	1,000
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140090	35950	41010	Library - Book Return Fees	TOTAL	1,000
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Staff and Community Recreation	140260	25902	51000
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Mena, Terry C. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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PERSONAL SERVICES

Building Service Workers (11)

600001	999675	Building Service Worker	100	47	12		21,623
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Building Service Workers (11)	sub-total	21,623
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140260	25902	51000	PERSONAL SERVICES	sub-total	21,623
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140260	25902	51000	Staff and Community Recreation	TOTAL	21,623
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NEIU FY 2024 Internal Budget

Staff and Community Recreation

140260

40610

51000

Mena, Terry C.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Misc Hourly (Extra Help) (17)

600007 BP0213 Extra Help 100 12 15,000

Misc Hourly (Extra Help) (17) sub-total 15,000

Student Aides (18)

600007 BP0214 Student Aide 100 12 132,482

Student Aides (18) sub-total 132,482

WD Pool Budgets

621171 BP0216 FICA Employer 100 2,452

WD Pool Budgets sub-total 2,452

140260 40610 51000

PERSONAL SERVICES sub-total 149,934

OTHER SERVICES

Other Services

710000 Contractual Services 66,781

720000 Travel 4,412

730000 Commodities 15,000

740000 Equipment 9,000

Other Services sub-total 95,193

140260 40610 51000

OTHER SERVICES sub-total 95,193

140260 40610 51000

Staff and Community Recreation

TOTAL

245,127

Co-Generation	150010	25900	71200
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Pauner, Richard A. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services	1,519,000
730000	Commodities	3,000
740000	Equipment	3,000
820000	Transfer to Other Funds	600,000

Other Services sub-total 2,125,000

150010	25900	71200	OTHER SERVICES sub-total	2,125,000
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150010	25900	71200	Co-Generation	TOTAL	2,125,000
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Vehicle Services	150040	43400	81010
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Carter, Ann M. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services	7,000
730000	Commodities	320
760000	Operation of Auto	5,680

Other Services sub-total 13,000

150040	43400	81010	OTHER SERVICES sub-total	13,000
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150040	43400	81010	Vehicle Services	TOTAL	13,000
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NEIU FY 2024 Internal Budget

Telecommunications	150050	24602	61020
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Rodriguez, Eliot A Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

750000	Telecommunications							45,000
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Other Services	sub-total	45,000
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150050	24602	61020	OTHER SERVICES	sub-total	45,000
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150050	24602	61020	Telecommunications	TOTAL	45,000
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Mail Room	150060	23510	61020
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Valdez, Diana P. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services	80,000
730000	Commodities	5,000

Other Services	sub-total	85,000
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150060	23510	61020	OTHER SERVICES	sub-total	85,000
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150060	23510	61020	Mail Room	TOTAL	85,000
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NEIU FY 2024 Internal Budget

Copier Services

150080

43610

61020

Rodriguez, Eliot A

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999975	Special Assistant	100	35	12	38,502
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Administrative & Professional (01)	sub-total					<u>38,502</u>
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AFSCME Non-Exempt (10)

600001	997001	IT Support Associate	100	100	12	47,331
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600001	996087		100	100	12	67,576
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AFSCME Non-Exempt (10)	sub-total					<u>114,907</u>
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WD Pool Budgets

621171	BP0218	FICA Employer				2,224
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WD Pool Budgets	sub-total					<u>2,224</u>
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150080	43610	61020
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PERSONAL SERVICES	sub-total					<u>155,633</u>
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OTHER SERVICES

Other Services

710000	Contractual Services	56,282
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720000	Travel	1,000
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735000	Purchases for Resale	18,827
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750000	Telecommunications	800
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Other Services	sub-total					<u>76,909</u>
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150080	43610	61020
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OTHER SERVICES	sub-total					<u>76,909</u>
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150080	43610	61020
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Copier Services	TOTAL					<u>232,542</u>
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NEIU FY 2024 Internal Budget

IC - President's Office	180010	10100	61000
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Bell-Jordan, Katrina E. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services							15,000
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Other Services	sub-total	15,000
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180010	10100	61000	OTHER SERVICES	sub-total	15,000
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180010	10100	61000	IC - President's Office	TOTAL	15,000
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Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services							30,000
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Other Services	sub-total	30,000
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180010	20100	61020	OTHER SERVICES	sub-total	30,000
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180010	20100	61020	IC - Finance & Administration	TOTAL	30,000
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NEIU FY 2024 Internal Budget

IC - Controller

180010

21220

61010

Quintana, Ma. Jannica Rae S.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999995	Controller	100	20	12	24,600
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Administrative & Professional (01)	sub-total					<u>24,600</u>
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Non-Neg Civil Service Exempt (15)

600001	999496	Grants & Contracts Associate	100	60	12	57,433
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600001	999305	Accountant I	100	37	12	17,010
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600001	996527	Accountant III	100	37	12	19,620
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Non-Neg Civil Service Exempt (15)	sub-total					<u>94,063</u>
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WD Pool Budgets

621171	BP0219	FICA Employer	100			1,785
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WD Pool Budgets	sub-total					<u>1,785</u>
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180010	21220	61010
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PERSONAL SERVICES	sub-total					<u>120,448</u>
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180010	21220	61010
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IC - Controller	TOTAL					<u>120,448</u>
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NEIU FY 2024 Internal Budget

IC - SFW - Student Payment Services

180010

21230

61010

Carter, Ann M.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Non-Neg Civil Service Exempt (15)

600001	999241	Collection Manager	100	100	12	61,244
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Non-Neg Civil Service Exempt (15)	sub-total					<u>61,244</u>
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WD Pool Budgets

621171	BP0220	FICA Employer	100			923
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WD Pool Budgets	sub-total					<u>923</u>
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180010	21230	61010	PERSONAL SERVICES	sub-total		<u>62,167</u>
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180010	21230	61010	IC - SFW - Student Payment Services	TOTAL		<u>62,167</u>
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NEIU FY 2024 Internal Budget

IC - Technology Services	180010	24600	61020
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Rodriguez, Eliot A Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000 Contractual Services 15,000

Other Services sub-total 15,000

180010	24600	61020	OTHER SERVICES sub-total	15,000
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180010	24600	61020	IC - Technology Services	TOTAL	15,000
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NEIU FY 2024 Internal Budget

IC - Facilities Management

180010

25904

71020

Pauner, Richard A.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001 996124 Architect Intern 100 100 12 38,448

Administrative & Professional (01) sub-total 38,448

WD Pool Budgets

621171 BP0221 FICA Employer 100 558

WD Pool Budgets sub-total 558

180010 25904 71020

PERSONAL SERVICES sub-total 39,006

OTHER SERVICES

Other Services

710000 Contractual Services 8,000

Other Services sub-total 8,000

180010 25904 71020

OTHER SERVICES sub-total 8,000

180010 25904 71020

IC - Facilities Management

TOTAL

47,006

NEIU FY 2024 Internal Budget

IC - Academic Instruction	180010	30100	11000
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Cofer, Richard Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services	255,770
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Other Services	sub-total	255,770
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180010	30100	11000	OTHER SERVICES	sub-total	255,770
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180010	30100	11000	IC - Academic Instruction	TOTAL	255,770
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NEIU FY 2024 Internal Budget

IC - College of Arts and Sciences

180010

31400

41000

Libretti, Timothy R.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001 996644 Program Assistant 100 50 12 26,241

AFSCME Non-Exempt (10) sub-total 26,241

WD Pool Budgets

621171 BP0222 FICA Employer 100 381

WD Pool Budgets sub-total 381

180010 31400 41000

PERSONAL SERVICES sub-total 26,622

OTHER SERVICES

Other Services

710000 Contractual Services 6,351

Other Services sub-total 6,351

180010 31400 41000

OTHER SERVICES sub-total 6,351

180010 31400 41000

IC - College of Arts and Sciences

TOTAL

32,973

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000	Contractual Services	8,000
720000	Travel	2,000
730000	Commodities	2,000
740000	Equipment	2,000

Other Services	sub-total	14,000
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180010	32400	41000	OTHER SERVICES	sub-total	14,000
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180010	32400	41000	IC - College of Education	TOTAL	14,000
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NEIU FY 2024 Internal Budget

IC - College of Graduate Studies/Research

180010

34400

41000

Sztainberg, Marcelo O.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Non-Neg Civil Service Exempt (15)

600001	996553	Coordinator	100	100	12	62,000
600001	996552	Grants and Contracts Associate	100	50	12	42,680

Non-Neg Civil Service Exempt (15)	sub-total					<u>104,680</u>
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Student Aides (18)

600007	BP0223	Student Aide	100	12		24,507
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Student Aides (18)	sub-total					<u>24,507</u>
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WD Pool Budgets

621171	BP0224	FICA Employer	100			1,874
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WD Pool Budgets	sub-total					<u>1,874</u>
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180010 34400 41000

PERSONAL SERVICES	sub-total					<u>131,061</u>
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OTHER SERVICES

Other Services

710000		Contractual Services				1,575
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Other Services	sub-total					<u>1,575</u>
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180010 34400 41000

OTHER SERVICES	sub-total					<u>1,575</u>
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180010 34400 41000 IC - College of Graduate Studies/Research TOTAL

132,636

NEIU FY 2024 Internal Budget

IC - Library

180010

35950

41010

Nettekoven, Anthony M.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

OTHER SERVICES

Other Services

710000 Contractual Services 25,000

Other Services sub-total 25,000

180010 35950 41010 OTHER SERVICES sub-total 25,000

180010 35950 41010 IC - Library TOTAL 25,000

NEIU FY 2024 Internal Budget

ISF - Finance and Administration

180020

20100

61000

Kumar, Manish

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999895	Associate Director of Business S	100	50	12	8,521
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Administrative & Professional (01)	sub-total	8,521
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Student Aides (18)

600007	BP0225	Student Aide	100	12	15,000
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Student Aides (18)	sub-total	15,000
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WD Pool Budgets

621171	BP0226	FICA Employer	100	342
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WD Pool Budgets	sub-total	342
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180020	20100	61000
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PERSONAL SERVICES	sub-total	23,863
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OTHER SERVICES

Other Services

710000	Contractual Services	136,944
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Other Services	sub-total	136,944
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180020	20100	61000
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OTHER SERVICES	sub-total	136,944
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180020	20100	61000
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ISF - Finance and Administration

TOTAL

160,807

NEIU FY 2024 Internal Budget

ISF - Budgets

180020

21210

61000

Ortiz, Beni

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Non-Neg Civil Service Non-Exempt (16)

600001 999433 Budget Analyst I 100 50 12 22,866

Non-Neg Civil Service Non-Exempt (16) sub-total 22,866

Student Aides (18)

600007 BP0227 Student Aide 100 12 1,500

Student Aides (18) sub-total 1,500

WD Pool Budgets

621171 BP0228 FICA Employer 100 354

WD Pool Budgets sub-total 354

180020 21210 61000

PERSONAL SERVICES sub-total 24,720

OTHER SERVICES

Other Services

720000 Travel 434

Other Services sub-total 434

180020 21210 61000

OTHER SERVICES sub-total 434

180020 21210 61000

ISF - Budgets

TOTAL

25,154

NEIU FY 2024 Internal Budget

ISF - Controller

180020

21220

61010

Quintana, Ma. Jannica Rae S.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Misc Hourly (Extra Help) (17)

600007 BP0250 Extra Help 100 12 6,000

Misc Hourly (Extra Help) (17) sub-total 6,000

Student Aides (18)

600007 BP0229 Student Aide 100 12 14,000

Student Aides (18) sub-total 14,000

WD Pool Budgets

621171 BP0230 FICA Employer 100 290

WD Pool Budgets sub-total 290

180020 21220 61010

PERSONAL SERVICES sub-total 20,290

OTHER SERVICES

Other Services

710000 Contractual Services 50,000

720000 Travel 4,000

Other Services sub-total 54,000

180020 21220 61010

OTHER SERVICES sub-total 54,000

180020 21220 61010 ISF - Controller TOTAL

74,290

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
OTHER SERVICES								
Other Services								
710000		Contractual Services						13,000
720000		Travel						2,000
730000		Commodities						300
Other Services sub-total								15,300
	180020	21260	61000	OTHER SERVICES sub-total				15,300
180020	21260	61000	ISF - Internal Audit				TOTAL	15,300

NEIU FY 2024 Internal Budget

ISF - Human Resources

180020

22240

61020

Taylor, Judy D.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Misc Hourly (Extra Help) (17)

600007 BP0233 Extra Help

100 12 25,000

Misc Hourly (Extra Help) (17) sub-total

25,000

WD Pool Budgets

621171 BP0234 FICA Employer

100 363

WD Pool Budgets sub-total

363

180020 22240 61020

PERSONAL SERVICES sub-total

25,363

OTHER SERVICES

Other Services

710000 Contractual Services

15,877

Other Services sub-total

15,877

180020 22240 61020

OTHER SERVICES sub-total

15,877

180020 22240 61020

ISF - Human Resources

TOTAL

41,240

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services						26,000
Other Services sub-total								26,000
			180020	23510	61020	OTHER SERVICES sub-total		26,000
180020	23510	61020	ISF - Mailing Shipping and Receiving Services		TOTAL			26,000

NEIU FY 2024 Internal Budget

ISF - Property Control

180020

23530

61020

Valdez, Diana P.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Misc Hourly (Extra Help) (17)

600007 BP0235 Extra Help 100 12 10,000

Misc Hourly (Extra Help) (17) sub-total 10,000

WD Pool Budgets

621171 BP0236 FICA Employer 100 145

WD Pool Budgets sub-total 145

180020 23530 61020

PERSONAL SERVICES sub-total 10,145

OTHER SERVICES

Other Services

710000 Contractual Services 5,000

Other Services sub-total 5,000

180020 23530 61020

OTHER SERVICES sub-total 5,000

180020 23530 61020

ISF - Property Control TOTAL 15,145

NEIU FY 2024 Internal Budget

ISF - Technology Services	180020	24600	61020
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Rodriguez, Eliot A Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000 Contractual Services 40,000

Other Services sub-total 40,000

180020	24600	61020	OTHER SERVICES sub-total	40,000
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180020	24600	61020	ISF - Technology Services	TOTAL	40,000
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NEIU FY 2024 Internal Budget

ISF - Heating Plant	180020	25920	71040
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Pauner, Richard A. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
PERSONAL SERVICES								
Plant Operating Engineers (12)								
600001	999200	Steam and Power Plant III	100	50	12			49,478
Plant Operating Engineers (12) sub-total								49,478
WD Pool Budgets								
621171	BP0237	FICA Employer	100					718
WD Pool Budgets sub-total								718
180020	25920	71040	PERSONAL SERVICES sub-total		50,196			
180020	25920	71040	ISF - Heating Plant		TOTAL		50,196	

ISF - University Police	180020	27500	71060
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Przybyla, Joe E. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2024
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OTHER SERVICES

Other Services

710000 Contractual Services 63,432

Other Services sub-total 63,432

180020	27500	71060	OTHER SERVICES sub-total	63,432
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180020	27500	71060	ISF - University Police	TOTAL	63,432
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Acct	Pos Num	Position	Pct	Apt	Pct Dist	#m	FY 2024
PERSONAL SERVICES							
Non-Neg Civil Service Non-Exempt (16)							
600001	997597	Mngr University Cashiering Ope	100	37	12		20,323
Non-Neg Civil Service Non-Exempt (16) sub-total							20,323
WD Pool Budgets							
621171	BP0238	FICA Employer	100				295
WD Pool Budgets sub-total							295
310010	21230	61010	PERSONAL SERVICES sub-total				20,618
310010	21230	61010	Student Union - Payment Services TOTAL				20,618

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
PERSONAL SERVICES								
<u>Building Service Workers (11)</u>								
600001	999337	Building Service Worker	100	100	12			46,006
600001	999200	Steam and Power Plant III	100	50	12			49,478
600001	999196	Building Service Worker	100	100	12			46,006
Building Service Workers (11) sub-total								141,490
WD Pool Budgets								
621171	BP0239	FICA Employer					100	2,052
WD Pool Budgets sub-total								2,052
310010	25902	71010	PERSONAL SERVICES sub-total					143,542
310010	25902	71010	Student Union - Janitorial TOTAL					143,542

Pauner, Richard A. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
PERSONAL SERVICES								
<u>Building Service Workers (11)</u>								
600001	999679	Building Service Worker	100	100	12			46,006
Building Service Workers (11) sub-total								46,006
<u>WD Pool Budgets</u>								
621171	BP0240	FICA Employer		100				667
WD Pool Budgets sub-total								667
310010	25910	81020	PERSONAL SERVICES sub-total					46,673
310010	25910	81020	Student Union - Grounds, Maintenance TOTAL					46,673

NEIU FY 2024 Internal Budget

Student Union - Administration

310010

48340

81020

Mena, Terry C.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999856	Executive Director	100	95	12	110,002
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Administrative & Professional (01)	sub-total					<u>110,002</u>
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AFSCME Non-Exempt (10)

600001	999378	Space Administrator II	100	8	12	4,549
600001	999212	Business/Admin Associate	100	100	12	55,475
600001	997566	Office Administrator	100	100	12	42,461
600001	996725	Asst Dir of Univ Student Cntr	100	100	12	59,450
600001	996445	Events Coordinator	100	100	12	65,999

AFSCME Non-Exempt (10)	sub-total					<u>227,934</u>
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Student Aides (18)

600007	BP0241	Student Aide	100	12		114,000
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Student Aides (18)	sub-total					<u>114,000</u>
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WD Pool Budgets

621171	BP0242	FICA Employer	100			6,553
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WD Pool Budgets	sub-total					<u>6,553</u>
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310010	48340	81020
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PERSONAL SERVICES	sub-total					<u>458,489</u>
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OTHER SERVICES

Other Services

710000	Contractual Services	102,137
720000	Travel	5,000
730000	Commodities	44,872
730000	Equipment	14,000
821000	Debt Service	50,000

Other Services	sub-total					<u>216,009</u>
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310010	48340	81020
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OTHER SERVICES	sub-total					<u>216,009</u>
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310010	48340	81020	Student Union - Administration	TOTAL		<u>674,498</u>
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Student Union - Operations	310010	48390	81020
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Mena, Terry C. Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
OTHER SERVICES								
<u>Other Services</u>								
710000		Contractual Services						156,546
730000		Commodities						10,000
740000		Equipment						20,000
Other Services sub-total								186,546
	310010	48390	81020	OTHER SERVICES sub-total				186,546
310010	48390	81020	Student Union - Operations				TOTAL	186,546

NEIU FY 2024 Internal Budget

SFW - Student Payment Services

311010

21230

61010

Carter, Ann M.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999944	Director, Student Payment Servi	100	50	12	46,125
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Administrative & Professional (01)	sub-total	46,125
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AFSCME Non-Exempt (10)

600001	997345	Office Support Specialist	100	63	12	28,080
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600001	997342	Parking Services Agent III	100	63	12	27,833
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AFSCME Non-Exempt (10)	sub-total	55,913
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WD Pool Budgets

621171	BP0243	FICA Employer	100			1,480
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WD Pool Budgets	sub-total	1,480
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311010	21230	61010
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PERSONAL SERVICES	sub-total	103,518
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311010	21230	61010	SFW - Student Payment Services	TOTAL	103,518
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NEIU FY 2024 Internal Budget

Parking - Grounds Maintenance

311010

25910

71030

Carter, Ann M.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

AFSCME Non-Exempt (10)

600001	999621	Maintenance Laborer	100	100	12	41,994
600001	999246	Maintenance Laborer	100	100	12	41,994

AFSCME Non-Exempt (10) sub-total 83,988

WD Pool Budgets

621171	BP0244	FICA Employer	100			1,218
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WD Pool Budgets sub-total 1,218

311010 25910 71030

PERSONAL SERVICES sub-total 85,206

311010

25910

71030

Parking - Grounds Maintenance

TOTAL

85,206

NEIU FY 2024 Internal Budget

Parking

311010

48100

81030

Carter, Ann M.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Non-Neg Civil Service Non-Exempt (16)

600001	997597	Mngr University Cashiering Ope	100	16	12	8,857
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Non-Neg Civil Service Non-Exempt (16) sub-total						<u>8,857</u>
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WD Pool Budgets

621171	BP0245	FICA Employer	100			128
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WD Pool Budgets sub-total						<u>128</u>
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311010	48100	81030
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PERSONAL SERVICES sub-total						<u>8,985</u>
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OTHER SERVICES

Other Services

710000	Contractual Services	43,160
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730000	Commodities	17,000
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750000	Telecommunications	1,000
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760000	Operation of Auto	1,000
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821000	Debt Service	569,138
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822001	Internal Service Fee	43,632
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Other Services sub-total						<u>674,930</u>
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311010	48100	81030
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OTHER SERVICES sub-total						<u>674,930</u>
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311010	48100	81030
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Parking

TOTAL

683,915

NEIU FY 2024 Internal Budget

Vending

312010

48710

81010

Mena, Terry C.

Financial Manager

Acct Pos Num PositionPct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Student Aides (18)

600007	BP0246	Student Aide				100	12	9,000
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Student Aides (18)	sub-total							9,000
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WD Pool Budgets

621171	BP0247	FICA Employer				100		130
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WD Pool Budgets	sub-total							130
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312010	48710	81010
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PERSONAL SERVICES	sub-total							9,130
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OTHER SERVICES

Other Services

710000		Contractual Services						31,370
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730000		Commodities						26,000
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822001		Internal Service Fee						3,500
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Other Services	sub-total							60,870
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312010	48710	81010
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OTHER SERVICES	sub-total							60,870
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312010	48710	81010
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Vending	TOTAL							70,000
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Campus Improvement Fee	314010	20100	71050
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Kumar, Manish Financial Manager

Acct	Pos Num	Position	Pct	Apt	Pct	Dist	#m	FY 2024
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OTHER SERVICES

Other Services

821000	Debt Service							661,862
822001	Internal Service Fee							34,835

Other Services sub-total 696,697

314010	20100	71050	OTHER SERVICES sub-total	696,697
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314010	20100	71050	Campus Improvement Fee	TOTAL	696,697
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NEIU FY 2024 Internal Budget

Child Care Center

320010

48750

81030

Hidaka, Christina S.

Financial Manager

Acct Pos Num Position

Pct Apt Pct Dist #m FY 2024

PERSONAL SERVICES

Administrative & Professional (01)

600001	999803	Director	100	100	12	74,649
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Administrative & Professional (01)	sub-total					<u>74,649</u>
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AFSCME Exempt (09)

600001	999217	Child Development Supervisor	100	100	12	56,045
600001	999208	Child Development Supervisor	100	100	12	59,623
600001	999207	Child Development Supervisor	100	100	12	56,085
600001	999205	Child Development Associate	100	100	12	37,478
600001	999204	Child Development Associate	100	100	12	46,192
600001	999191	Child Care Assistant	100	100	12	44,373
600001	999188	Child Development Associate	100	100	12	33,917
600001	999186	Child Development Supervisor	100	100	12	59,563
600001	997605	Child Development Supervisor	100	100	12	59,563
600001	997565	Culinary Worker II	50	100	12	16,080
600001	997556	Child Development Associate	100	100	12	46,132
600001	997201	Child Development Associate	100	100	12	42,714
600001	997200	Child Care Assistant	50	100	12	20,927

AFSCME Exempt (09)	sub-total					<u>578,692</u>
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Student Aides (18)

600007	BP0248	Student Aide	100	12		49,427
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Student Aides (18)	sub-total					<u>49,427</u>
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WD Pool Budgets

621171	BP0249	FICA Employer	100			10,190
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WD Pool Budgets	sub-total					<u>10,190</u>
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320010	48750	81030
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PERSONAL SERVICES	sub-total					<u>712,958</u>
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OTHER SERVICES

Other Services

710000	Contractual Services	34,062
730000	Commodities	81,021
822000	Internal Service Fee	43,581

Other Services	sub-total					<u>158,664</u>
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320010	48750	81030
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OTHER SERVICES	sub-total					<u>158,664</u>
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Child Care Center	320010	48750	81030
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<u>Acct</u>	<u>Pos Num</u>	<u>Position</u>	<u>Pct Aot Pct Dist #m FY 2024</u>
320010	48750	81030	Child Care Center
TOTAL			871,622

Schedule V

NORTHEASTERN ILLINOIS UNIVERSITY

SUMMARY OF DEPARTMENTAL INTERNAL BUDGETS FOR FISCAL YEAR 2024 UNRESTRICTED OPERATING BUDGET - STATE APPROPRIATION/ UNIVERSITY INCOME FUND
JULY 1, 2023 TO JUNE 30, 2024

		Personal Services and Benefits	Contractual Services	Travel	Commodities	Equipment	Telecommu nications	Award Grants and Matching Grants	Permanent Improvements	Debt Service	Grand Total
Instruction		41,389,057	5,057,300	100,450	344,400	47,200	2,500	-	-	-	46,940,907
Admissions Registration and Records		2,559,664	31,800	-	2,300	-	-	-	-	-	2,593,764
38220	Enrollment Services	2,294,075	31,300	-	2,100	-	-	-	-	-	2,327,475
38230	Graduate Enrollment Services	265,589	500	-	200	-	-	-	-	-	266,289
Gen Academic Instrct Degree-Related		35,501,717	4,142,000	79,750	158,800	22,300	1,900	-	-	-	39,906,467
15100	General University	(1,033,687)	3,350,000	-	-	-	-	-	-	-	2,316,313
15200	Accrued Leave Payout	375,000	-	-	-	-	-	-	-	-	375,000
30350	Provost Instruction	3,600	99,700	-	-	-	-	-	-	-	103,300
30355	Summer Instruction	2,187,278	140,000	-	-	-	-	-	-	-	2,327,278
30360	Lake County Initiatives	-	40,000	10,000	-	-	-	-	-	-	50,000
31402	CASEP	77,628	3,400	-	500	-	-	-	-	-	81,528
31411	Biology	2,013,883	3,500	-	26,700	-	-	-	-	-	2,044,083
31421	Mathematics	1,315,599	3,000	-	2,800	-	-	-	-	-	1,321,399
31429	Environmental Science	8,000	9,300	-	600	-	-	-	-	-	17,900
31431	Chemistry	723,743	6,400	-	8,800	-	-	-	-	-	738,943
31432	Physics	578,892	1,200	-	2,000	-	-	-	-	-	582,092
31434	Earth Science	435,892	2,400	-	2,800	-	-	-	-	-	441,092
31443	Economics	614,793	300	-	1,100	-	-	-	-	-	616,193
31444	Geography and Environmental Studies	373,059	1,500	-	3,000	-	-	-	-	-	377,559
31445	History	702,708	2,100	-	2,100	-	-	-	-	-	706,908
31446	Political Science	733,877	1,500	-	2,500	-	-	-	-	-	737,877
31447	Psychology	1,152,089	1,800	-	4,000	-	-	-	-	-	1,157,889
31450	Anthropology	429,818	1,200	-	2,000	-	-	-	-	-	433,018
31451	Philosophy	343,245	900	-	1,100	-	-	-	-	-	345,245
31452	Linguistics	273,663	900	-	1,100	-	-	-	-	-	275,663
31453	English	1,339,101	1,200	-	3,000	-	-	-	-	-	1,343,301
31454	World Languages and Cultures	669,620	2,200	-	2,000	-	-	-	-	-	673,820
31455	Justice Studies	634,644	1,000	-	2,500	-	-	-	-	-	638,144
31456	Sociology	599,517	1,600	-	1,500	-	-	-	-	-	602,617
31457	Social Work	971,093	1,800	-	2,100	-	-	-	-	-	974,993
31458	TESOL	341,138	1,000	-	1,100	-	-	-	-	-	343,238
31459	Master of Social Work	405,056	8,400	-	-	-	-	-	-	-	413,456
31461	Art	1,105,063	22,500	-	13,500	-	-	-	-	-	1,141,063
31462	Communication Media and Theatre	1,101,760	4,000	-	5,700	-	-	-	-	-	1,111,460
31463	Music	1,430,311	16,300	-	6,900	10,000	-	-	-	-	1,463,511
31465	Art Gallery	32,136	3,200	-	4,000	-	-	-	-	-	39,336

NORTHEASTERN ILLINOIS UNIVERSITY
SUMMARY OF DEPARTMENTAL INTERNAL BUDGETS FOR FISCAL YEAR 2024 UNRESTRICTED OPERATING BUDGET - STATE APPROPRIATION/ UNIVERSITY INCOME FUND
JULY 1, 2023 TO JUNE 30, 2024

								Award			
		Personal	Contractual				Telecommu	Grants and			
		Services and	Services	Travel	Commodities	Equipment	nications	Matching	Permanent	Debt Service	Grand Total
		Benefits						Grants	Improvements		
31466	Graphic Design-Art	-	10,000	-	6,000	-	-	-	-	-	16,000
31467	Computer Science	1,555,491	6,000	2,000	3,000	300	-	-	-	-	1,566,791
31470	Women's Gender and Sexuality Studie	152,646	800	-	1,000	-	-	-	-	-	154,446
31472	Latino and Latin American Studies	40,469	1,500	-	600	-	-	-	-	-	42,569
31474	African American Studies	66,596	4,400	-	1,500	-	-	-	-	-	72,496
31990	Coll of Arts and Science Projects	95,700	30,000	6,500	2,400	4,500	-	-	-	-	139,100
32534	Literacy, Leadership & Development	1,305,247	4,500	12,000	5,000	-	-	-	-	-	1,326,747
32535	Counselor Education	1,115,200	3,500	9,250	5,000	-	-	-	-	-	1,132,950
32537	Educ Inquiry and Curriculum Studies	1,699,326	-	-	-	-	-	-	-	-	1,699,326
32540	Clinical Expce and Student Teaching	232,432	-	-	-	-	-	-	-	-	232,432
32541	Teacher Education	1,416,050	4,500	11,250	5,000	-	-	-	-	-	1,436,800
32542	Special Education	613,615	-	-	-	-	-	-	-	-	613,615
32582	Health Sciences and Ph. Educ.	1,253,336	5,250	13,250	5,000	-	-	-	-	-	1,276,836
32990	College of Education Projects	108,500	71,600	9,000	2,900	4,500	-	-	-	-	196,500
33507	EI Centro	607,234	46,100	2,000	4,300	2,400	600	-	-	-	662,634
33511	English Language Program	192,682	1,100	-	2,000	-	-	-	-	-	195,782
33512	Mathematics Development Program	169,176	1,200	-	2,400	-	-	-	-	-	172,776
34401	Global Studies	-	1,000	-	-	-	-	-	-	-	1,000
34407	International Programs	243,948	175,000	-	-	-	-	-	-	-	418,948
36505	Graduate Studies in Business	-	800	-	800	-	-	-	-	-	1,600
36600	Accounting Business Law Finance	2,313,512	6,000	2,000	3,000	300	-	-	-	-	2,324,812
36700	Management and Marketing	1,892,273	6,000	2,000	3,000	300	-	-	-	-	1,903,573
36990	College of Bus and Mgmt Projects	-	6,300	-	-	-	-	-	-	-	6,300
39403	Carruthers Cntr for Inner City Stud	489,765	24,150	500	2,500	-	1,300	-	-	-	518,215
Requisite	Prep Remedial Instrct ND	2,043,559	199,300	8,200	65,600	24,300	600	-	-	-	2,341,559
31430	Student Ctr for Science Engagement	137,370	18,500	-	3,500	-	-	-	-	-	159,370
33500	TRIO Student Support Services	127,247	43,500	-	18,300	20,000	-	-	-	-	209,047
33508	New Student and Family Programs	99,960	15,000	-	30,000	1,500	-	-	-	-	146,460
33509	Advising Center	537,152	2,900	1,300	2,900	500	-	-	-	-	544,752
33514	Project Success	199,008	3,900	1,000	1,000	200	-	-	-	-	205,108
33515	Proyecto Pa'Lante	188,004	3,900	1,000	800	100	-	-	-	-	193,804
33516	Student Disability Services	405,568	109,000	4,000	3,800	1,000	-	-	-	-	523,368
33517	Learning Success Center	281,666	1,000	900	2,000	1,000	-	-	-	-	286,566
36502	Business Program Advisement	67,584	1,600	-	3,300	-	600	-	-	-	73,084
Support for	Instructional Programs	1,284,117	684,200	12,500	117,700	600	-	-	-	-	2,099,117
13200	Strategic Planning: Cont Initiative	-	27,000	-	-	-	-	-	-	-	27,000

NORTHEASTERN ILLINOIS UNIVERSITY
SUMMARY OF DEPARTMENTAL INTERNAL BUDGETS FOR FISCAL YEAR 2024 UNRESTRICTED OPERATING BUDGET - STATE APPROPRIATION/ UNIVERSITY INCOME FUND
JULY 1, 2023 TO JUNE 30, 2024

		Personal Services and Benefits	Contractual Services	Travel	Commodities	Equipment	Telecommu nications	Award Grants and Matching Grants	Permanent Improvements	Debt Service	Grand Total
13210	Strat Plan One-Time Initiatives	-	594,000	-	95,000	-	-	-	-	-	689,000
30345	Center for Academic Writing	102,824	800	-	1,000	-	-	-	-	-	104,624
30376	Community and Professional Educatio	69,571	39,000	1,500	3,900	600	-	-	-	-	114,571
30385	Center for Teaching and Learning	332,405	1,400	-	1,400	-	-	-	-	-	335,205
30500	User Services	374,717	1,400	1,000	1,000	-	-	-	-	-	378,117
32403	Education Accreditation	11,100	8,000	10,000	12,900	-	-	-	-	-	42,000
34405	Nontraditional Degree Programs	342,140	300	-	1,500	-	-	-	-	-	343,940
34406	Honors Program	51,360	800	-	1,000	-	-	-	-	-	53,160
36503	Business Accreditation	-	11,500	-	-	-	-	-	-	-	11,500
Organized Research		199,227	-	-	-	-	-	-	-	-	199,227
Support for Organized Research		199,227	-	-	-	-	-	-	-	-	199,227
30605	Sponsored Programs	199,227	-	-	-	-	-	-	-	-	199,227
Public Service		696,104	80,800	1,500	8,100	-	2,300	-	-	-	788,804
Community Services		599,625	80,800	1,500	8,100	-	2,300	-	-	-	692,325
10115	ENLACE	15,000	5,000	800	100	-	-	-	-	-	20,900
13330	Cultural Events	83,011	53,400	100	4,800	-	-	-	-	-	141,311
32539	Ctr for College Access and Success	501,614	6,100	600	3,000	-	2,300	-	-	-	513,614
39600	Great Black Music	-	16,300	-	200	-	-	-	-	-	16,500
Support for Public Service Programs		96,479	-	-	-	-	-	-	-	-	96,479
31464	Music and Dance Events	96,479	-	-	-	-	-	-	-	-	96,479
Academic Support		4,975,663	1,773,782	34,000	116,101	338,386	4,200	-	-	-	7,242,132
Acad Supp Not Elsewhere Classified		716,789	940,850	-	86,000	282,400	-	-	-	-	2,026,039
11260	University Equipment Replacement	-	-	-	-	272,900	-	-	-	-	272,900
13300	Special Projects President	-	76,000	-	56,000	-	-	-	-	-	132,000
27300	Student Union, Event and Conf Serv	255,995	175,200	-	28,000	7,500	-	-	-	-	466,695
27320	Marketing	460,794	616,500	-	2,000	2,000	-	-	-	-	1,081,294
27330	Student Award Ceremonies	-	73,150	-	-	-	-	-	-	-	73,150
Academic Administration		2,467,130	512,932	34,000	18,201	3,500	4,200	-	-	-	3,039,963
11400	Staff Interviewing	-	14,000	-	-	-	-	-	-	-	14,000
30300	Faculty Governance Office	-	-	-	1,000	-	-	-	-	-	1,000
30310	General Travel	-	-	26,000	-	-	-	-	-	-	26,000
30325	Faculty Development	-	7,500	1,000	1,000	1,000	-	-	-	-	10,500
31400	College of Arts and Sciences	767,192	13,500	-	3,801	-	-	-	-	-	784,493
32400	College of Education	606,684	58,532	5,000	3,200	-	-	-	-	-	673,416
34400	College of Graduate Studies and Res	366,542	6,200	1,000	4,200	-	-	-	-	-	377,942
36500	College of Business and Technology	525,280	6,000	1,000	5,000	2,500	4,200	-	-	-	543,980
36501	CBT Student Development	73,944	407,200	-	-	-	-	-	-	-	481,144

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NORTHEASTERN ILLINOIS UNIVERSITY

SUMMARY OF DEPARTMENTAL INTERNAL BUDGETS FOR FISCAL YEAR 2024 UNRESTRICTED OPERATING BUDGET - STATE APPROPRIATION/ UNIVERSITY INCOME FUND
JULY 1, 2023 TO JUNE 30, 2024

		Personal Services and Benefits	Contractual Services	Travel	Commodities	Equipment	Telecommu nications	Award Grants and Matching Grants	Permanent Improvements	Debt Service	Grand Total
36504	CBT Adult Education, Innovation, an	127,488	-	-	-	-	-	-	-	-	127,488
	Library Services	1,791,744	320,000	-	11,900	52,486	-	-	-	-	2,176,130
35950	Library	1,791,744	320,000	-	11,900	52,486	-	-	-	-	2,176,130
	Student Services	2,418,756	300,628	25,100	19,400	6,000	2,700	1,299,000	-	-	4,071,584
	Student Health Medical Services	12,192	-	-	-	-	-	-	-	-	12,192
40510	Health Services	12,192	-	-	-	-	-	-	-	-	12,192
	Counseling and Career Services	680,580	22,200	7,000	5,900	500	600	-	-	-	716,780
26400	Career Development	214,470	9,800	3,000	2,700	200	-	-	-	-	230,170
26410	Student Counseling Services	466,110	12,400	4,000	3,200	300	600	-	-	-	486,610
	Financial Aid Administration	920,952	58,300	5,000	3,400	1,000	-	-	-	-	988,652
26300	SFW - Fin Aid, Scholarship, St Empl	920,952	58,300	5,000	3,400	1,000	-	-	-	-	988,652
	Financial Assistance	-	-	-	-	-	-	1,299,000	-	-	1,299,000
11210	Other Awards Grants	-	-	-	-	-	-	10,000	-	-	10,000
26330	Presidential Schlr Books and Fees	-	-	-	-	-	-	139,000	-	-	139,000
26340	Institutional Awards	-	-	-	-	-	-	200,000	-	-	200,000
26350	NEIU Eagle Performance Awards	-	-	-	-	-	-	950,000	-	-	950,000
	Social and Cultural Development	316,982	48,800	4,000	5,000	1,500	-	-	-	-	376,282
26220	Student Leadership Development	13,750	-	-	-	-	-	-	-	-	13,750
26500	Center for Divrsty Interculturl Aff	303,232	48,800	4,000	5,000	1,500	-	-	-	-	362,532
	Student Services Administration	488,050	171,328	9,100	5,100	3,000	2,100	-	-	-	678,678
26100	Student Affairs	488,050	111,328	9,100	5,100	3,000	2,100	-	-	-	618,678
26990	Student Affairs Projects	-	60,000	-	-	-	-	-	-	-	60,000
	Institutional Support	12,013,795	4,157,073	34,000	142,500	11,500	150,000	-	-	-	16,508,868
	Executive Management	3,264,904	757,773	19,500	27,200	2,200	1,200	-	-	-	4,072,777
10100	President's Office	470,566	58,200	9,700	6,800	500	600	-	-	-	546,366
10120	Board of Trustees	32,100	76,400	300	2,900	500	-	-	-	-	112,200
10990	President Office Projects	-	52,900	-	-	-	-	-	-	-	52,900
20100	Finance and Administration	771,720	3,600	3,000	1,000	400	600	-	-	-	780,320
20990	Finance and Administration Projects	-	350,000	-	-	-	-	-	-	-	350,000
21210	Budgets	355,350	1,000	1,000	3,000	-	-	-	-	-	360,350
21260	Internal Audit	105,000	-	-	-	-	-	-	-	-	105,000
28100	Institutional Advancement	477,770	105,073	-	2,700	-	-	-	-	-	585,543
30100	Academic Affairs Provost	867,898	100,000	2,500	5,500	500	-	-	-	-	976,398
30200	Institutional Research and Assmnt	184,500	10,600	3,000	5,300	300	-	-	-	-	203,700

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NORTHEASTERN ILLINOIS UNIVERSITY

SUMMARY OF DEPARTMENTAL INTERNAL BUDGETS FOR FISCAL YEAR 2024 UNRESTRICTED OPERATING BUDGET - STATE APPROPRIATION/ UNIVERSITY INCOME FUND
JULY 1, 2023 TO JUNE 30, 2024

		Personal Services and Benefits	Contractual Services	Travel	Commodities	Equipment	Telecommu nications	Award Grants and Matching Grants	Permanent Improvements	Debt Service	Grand Total
Financial Management and Operations		1,008,913	422,000	-	2,000	-	-	-	-	-	1,432,913
11500	External Collection	-	400,000	-	-	-	-	-	-	-	400,000
21220	Controller	771,986	-	-	-	-	-	-	-	-	771,986
21230	SFW - Student Payment Services	236,927	22,000	-	2,000	-	-	-	-	-	260,927
Gen Admin and Logistical Services		6,872,610	2,874,200	14,500	76,300	7,300	148,800	-	-	-	9,993,710
10110	Equal Oppty, Aff Action and Ethics	151,752	40,100	800	800	200	-	-	-	-	193,652
10112	University Counsel	221,268	2,000	2,000	700	-	400	-	-	-	226,368
10130	Government Relations	167,952	86,100	4,600	300	200	800	-	-	-	259,952
10140	Employee Ombuds	-	1,100	1,100	1,000	-	-	-	-	-	3,200
10150	Equity, Diversity and Inclusion	166,764	10,000	-	57,000	-	-	-	-	-	233,764
11200	General University Expense	940,893	-	-	-	-	-	-	-	-	940,893
11250	General Institutional	1,122,600	360,000	-	-	-	-	-	-	-	1,482,600
20140	Legal Support	-	628,000	-	-	-	-	-	-	-	628,000
22240	Human Resources	1,071,200	17,000	1,000	8,100	-	-	-	-	-	1,097,300
23500	Purchasing	262,735	6,000	1,000	1,000	1,000	-	-	-	-	271,735
23510	Mailing Shipping and Receivng Serv	222,866	22,000	-	2,000	2,900	-	-	-	-	249,766
23520	Risk Management	-	800,000	-	-	-	-	-	-	-	800,000
23530	Property Control	73,122	-	-	500	-	-	-	-	-	73,622
24600	University Technology Services	371,976	16,700	1,000	400	3,000	12,000	-	-	-	405,076
24602	Telecommunications	-	13,800	-	-	-	18,000	-	-	-	31,800
24603	Administrative Computing	697,408	56,900	-	1,000	-	-	-	-	-	755,308
24604	UTS-Network Infrastructure Planning	688,307	-	-	-	-	-	-	-	-	688,307
24605	UTS - Operations	534,211	2,000	1,000	1,000	-	-	-	-	-	538,211
24606	UTS - University Connectivity	-	630,500	-	-	-	117,600	-	-	-	748,100
24607	Systems Network Infrastructure Plan	-	182,000	2,000	2,500	-	-	-	-	-	186,500
24610	Project Management Office	179,556	-	-	-	-	-	-	-	-	179,556
Public Relations Development		867,368	103,100	-	37,000	2,000	-	-	-	-	1,009,468
27310	Public Relations	272,988	1,000	-	-	2,000	-	-	-	-	275,988
28200	Alumni Office	217,512	21,000	-	14,000	-	-	-	-	-	252,512
28210	Alumni Office Projects	-	48,100	-	-	-	-	-	-	-	48,100
28220	Development Office	376,868	33,000	-	23,000	-	-	-	-	-	432,868

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NORTHEASTERN ILLINOIS UNIVERSITY

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JULY 1, 2023 TO JUNE 30, 2024

	Personal Services and Benefits	Contractual Services	Travel	Commodities	Equipment	Telecommu nications	Award Grants and Matching Grants	Permanent Improvements	Debt Service	Grand Total
Oper and Maint of Physical Plant	6,208,778	3,262,200	2,700	176,900	39,900	25,000	-	25,000	2,308,000	12,048,478
Custodial	1,496,380	143,000	100	99,000	11,000	-	-	-	-	1,749,480
25902 Janitorial	1,496,380	143,000	100	99,000	11,000	-	-	-	-	1,749,480
Grounds Maintenance	269,596	36,000	100	35,000	6,900	-	-	-	-	347,596
25910 Grounds Maintenance	269,596	36,000	100	35,000	6,900	-	-	-	-	347,596
Permanent Improvements	-	100,000	-	-	-	-	-	25,000	1,681,000	1,806,000
11280 Bryn Mawr Student Residences	-	100,000	-	-	-	-	-	-	-	100,000
23450 El Centro Construction	-	-	-	-	-	-	-	-	1,681,000	1,681,000
25906 Remodeling and Perm Improvements	-	-	-	-	-	-	-	25,000	-	25,000
Repairs Maintenance	739,539	53,900	300	2,900	4,300	-	-	-	-	800,939
25904 Facilities Planning and Constructn	299,325	5,000	200	500	3,300	-	-	-	-	308,325
25905 Building Maintenance	440,214	48,900	100	2,400	1,000	-	-	-	-	492,614
Security	1,823,374	82,300	1,900	7,000	6,200	25,000	-	-	-	1,945,774
27500 Police	1,823,374	82,300	1,900	7,000	6,200	25,000	-	-	-	1,945,774
Superintendence	361,400	61,000	200	13,000	900	-	-	-	-	436,500
25900 Facilities Management	261,476	1,000	100	2,000	900	-	-	-	-	265,476
25908 Safety Program	99,924	60,000	100	11,000	-	-	-	-	-	171,024
Utility Production	-	2,688,000	-	-	-	-	-	-	627,000	3,315,000
12800 Utilities Owned	-	2,688,000	-	-	-	-	-	-	627,000	3,315,000
Utility Support	1,518,489	98,000	100	20,000	10,600	-	-	-	-	1,647,189
25920 Heating Plant	1,518,489	98,000	100	20,000	10,600	-	-	-	-	1,647,189
Special BOT Allocation to Support the Op. Budget	-	(2,500,000)	-	-	-	-	-	-	-	(2,500,000)
Gen Academic Instrct Degree-Related	-	(2,500,000)	-	-	-	-	-	-	-	(2,500,000)
15100 General University	-	(2,500,000)	-	-	-	-	-	-	-	(2,500,000)
Grand Total	67,901,380	12,131,783	197,750	807,401	442,986	186,700	1,299,000	25,000	2,308,000	85,300,000