neiu.edu

Northeastern
ILLINOIS UNIVERSITY

2021-22
INTERNAL BUDGET

Northeastern
ILLINOIS UNIVERSITY

www.neiu.edu

President of the University
5500 N. St. Louis Ave
Chicago, IL 60625-4699
Phone: (773) 442-5400

To: Members of the University Community

From: Dr. Gloria J. Gibson
President

Date: September 2021

Re: Fiscal Year 2022 University Budget

I am pleased to present the internal budget for Northeastern Illinois University and its individual units for fiscal year 2022, beginning July 1, 2021 and ending June 30, 2022. Preparing the internal budget requires the cooperative efforts of the department chairs, deans, directors, and vice presidents and their staff, and their assurance that the budget addresses the strategic goals identified by the University community and endorsed by our Board of Trustees. I would like to thank all those involved in preparing this budget.

This budget demonstrates the commitment of the University community to make sound fiscal decisions and be diligent stewards of the funds entrusted to us for the betterment of the students that we serve. All expenditures incurred as a result of this budget are subject to the bylaws, governing policies and regulations of the Board of Trustees of Northeastern Illinois University, the laws of the State of Illinois, and contractual obligations resulting from the grant and contract funds that we administer.

I present this budget to the University community with my commitment that we will continue to be good stewards of our resources and continuously work towards making Northeastern Illinois University the best place to learn, to work, and to grow.

Thank you.

Northeastern Illinois University
Fiscal Year 2022 Internal Operating Budget
Technical Notes

All university operating funds are included in this presentation, with operating budgets categorized into two broad categories—unrestricted and restricted. The unrestricted operating budget includes expenditures from revenue sources that are not restricted by statute, contract or other requirement. The restricted operating budget includes expenditures from revenue sources that are restricted either by an external requirement or by an internal accounting policy. The primary sources of revenue for the unrestricted operating budget are state general funds appropriations and student tuition. The primary sources of revenue for the restricted operating budget are student fees, external contracts and grants, auxiliary enterprises, and service departments.

This book includes the following items:

Table 1: Unrestricted and Restricted Operating Budget – Revenues
Table 2: Operating Budget by Functional Category and Line Item Category -- Expenditures
Table 3: Summary of Unrestricted Operating Budget
Table 4: Summary of Restricted Operating Budget
Budget Detail by Fund and Organization
Table 5: Summary of Unrestricted Operating Budget by Organization and Line Item Category

Table 1 and Table 2 reflect the budget as approved by the Board of Trustees. This book reflects original budgets only. During the budget cycle, transfers and adjustments are made to reallocate budget amounts across functional and line item categories. In addition, personnel actions also can affect position budgets throughout the year. Any personnel changes that occur during the year are not reflected in this book. Variances across functional and line item categories can and do occur throughout the year as a result of these actions, which can affect the allocation of expenditures across functional and line item categories within the approved overall spending level. Necessary changes and adjustments in the internal budget will be made in accordance with the needs of the units and the University, within limitations prescribed by law, and the total income available.

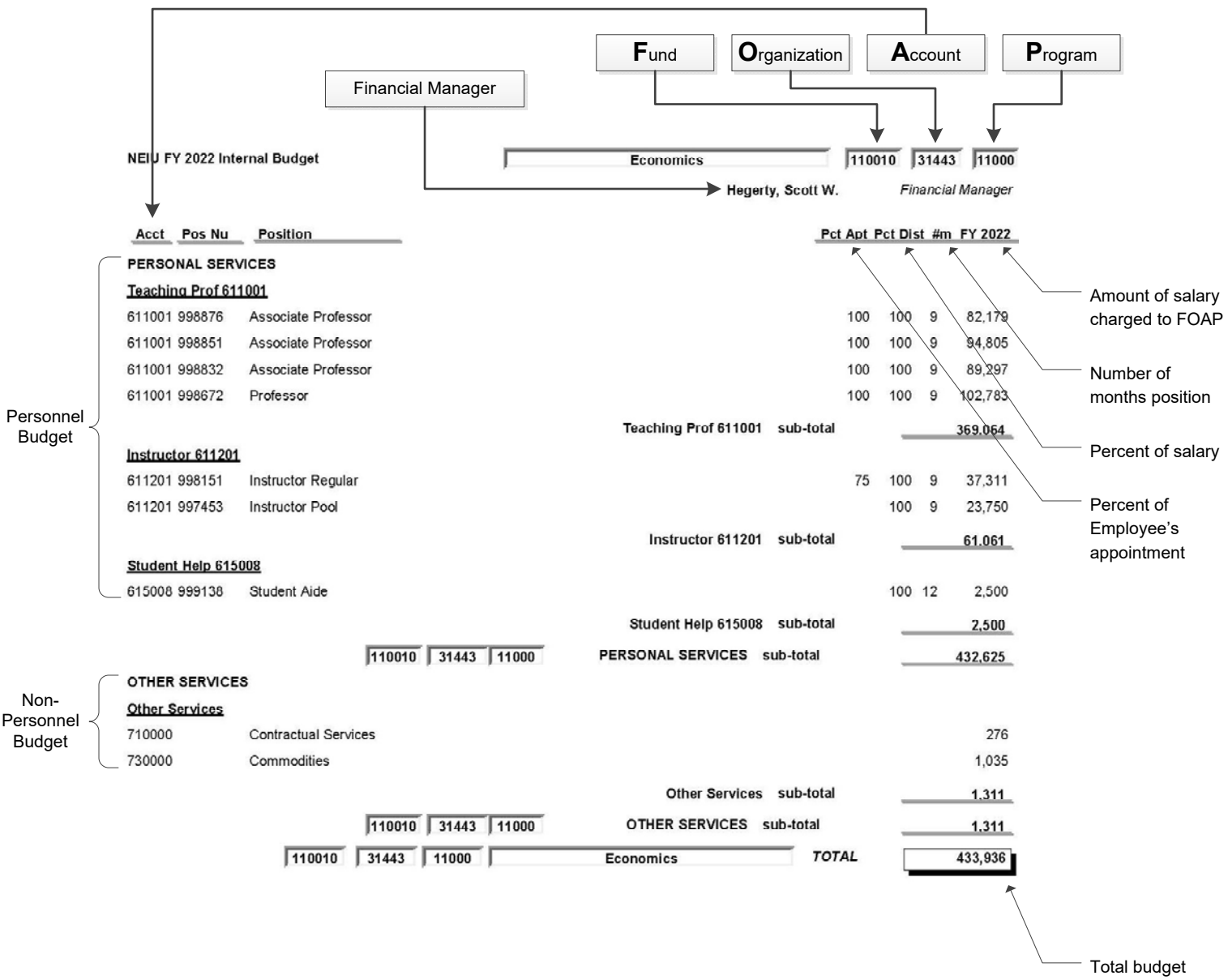
An example of the Banner account structure (FOAP) is shown below. To access all the account codes, go to the NEIU*works* channel on the university portal.

Organization Name	**Fund (F)**	**Organization (O)**	**Program (P)**
Janitorial	110010	25902	71010

Account (A) codes for personal services only:
610001 - Administrative & Other Professionals
610101 - Department Chair
611001 - Teaching Professionals
611101 - Resource Professionals
611201 - Instructors
611301 - Adjunct
613001 - Academic Support Professionals
614001 - Civil Service
614507 - Temporary Extra Help
615008 - Student Help
615009 - Work Study
616010 - Graduate Assistants

Please send comments or questions to Dr. Michael Wenz, Executive Director, Office of University Budgets, at M-Wenz@neiu.edu.

FOAP



Personnel Data

N.P. New Position

R.P. Replacement of person in position

H.P. Hold Position – Incumbent in interim role

E.P. Eliminated Position

INDEX

Organization

Department Name	Fund	Organization	Program	Page
Academic Affairs Provost	110010	30100	61000	74
Academic Enhancement	120040	20100	41040	192
Accounting Business Law Finance	110010	36600	11000	167
Accrued Leave Payout	110010	15200	11000	23
Administrative Computing	110010	24603	61020	39
Advising Center	110010	33509	11020	149
African American Studies	110010	31474	11000	129
Alumni Office	110010	28200	61040	71
Alumni Office Projects	110010	28210	61040	72
Anthropology	110010	31450	11000	105
Art	110010	31461	11000	116
Art Gallery	110010	31465	11000	123
Biology	110010	31411	11000	90
Board of Trustees	110010	10116	61000	5
Bookstore	312020	48800	81010	235
Bryn Mawr Student Residences	110010	11280	71050	13
Budgets	110010	21210	61000	27
Building Maintenance	110010	25905	71020	49
Business Accreditation	110010	36503	11054	165
Business Program Advisement	110010	36502	11020	164
Campus Improvement Fee	314010	20100	71050	236
Campus Recreation	120080	40610	51000	197
Career Development	110010	26400	51020	60
Carruthers Cntr for Inner City Stud	110010	39403	11000	175
CASEP	110010	31402	11000	89
Center for Academic Writing	110010	30345	11053	79
Center for Divrsty Interculturl Aff	110010	26500	51000	62
Center for Teaching and Learning	110010	30385	11054	85
Chemistry	110010	31431	11000	96
Child Care Center	320010	48750	81030	237
Clinical Expce and Student Teaching	110010	32540	11000	138
Co-Generation	150010	25900	71200	201
Coll of Arts and Science Projects	110010	31990	11000	130
College of Arts and Sciences	110010	31400	41000	88
College of Bus and Mgmt Projects	110010	36990	11000	171
College of Business and Technology	110010	36500	41000	163
College of Education	110010	32400	41000	131
College of Education Projects	110010	32990	11000	145
College of Graduate Studies and Res	110010	34400	41000	156
Communication Media and Theatre	110010	31462	11000	118
Community and Professional Educatio	110010	30376	11054	83
Computer Science	110010	31467	11000	125
Controller	110010	21220	61010	28
Copier Services	150080	43610	61020	205
Counselor Education	110010	32535	11000	134
Ctr for College Access and Success	110010	32539	31020	137
Cultural Events	110010	13330	31020	21
Development Office	110010	28220	61040	73

INDEX

Organization

Department Name	Fund	Organization	Program	Page
Earth Science	110010	31434	11000	98
Economics	110010	31443	11000	99
Educ Inquiry and Curriculum Studies	110010	32537	11000	135
Education Accreditation	110010	32403	11054	132
El Centro	110010	33507	11000	147
El Centro Construction	110010	23450	71050	32
Employee Ombuds	110010	10118	61020	7
English	110010	31453	11000	108
English Language Program	110010	33511	11000	150
ENLACE	110010	10115	31020	4
Enrollment Services	110010	38220	11040	172
Environmental Science	110010	31429	11000	94
Equal Oppty, Aff Action and Ethics	110010	10110	61020	2
External Collection	110010	11500	61010	15
Facilities Management	110010	25900	71000	45
Facilities Planning and Constructn	110010	25904	71020	48
Faculty Development	110010	30325	41000	78
Faculty Governance Office	110010	30300	41000	76
Finance and Administration	110010	20100	61000	24
Finance and Administration Projects	110010	20990	61000	26
General Institutional	110010	11250	61020	11
General Travel	110010	30310	41000	77
General University	110010	15100	11000	22
General University Expense	110010	11200	61020	9
Geography and Environmental Studies	110010	31444	11000	100
Global Studies	110010	34401	11000	157
Government Relations	110010	10117	61020	6
Graduate Enrollment Services	110010	38230	11040	174
Graduate Studies in Business	110010	36505	11000	166
Graphic Design-Art	110010	31466	11000	124
Great Black Music	110010	39600	31020	176
Great Service Matters	110010	13320	61020	20
Green Fee	120090	25900	71050	198
Grounds Maintenance	110010	25910	71030	52
Health Sciences and Ph. Educ.	110010	32582	11000	142
Health Services	110010	40510	51010	177
Heating Plant	110010	25920	71040	53
History	110010	31445	11000	101
Honors Program	110010	34406	11054	159
Human Resources	110010	22240	61020	31
IC - Academic Instruction	180010	30100	11000	212
IC - College of Arts and Sciences	180010	31400	41000	213
IC - College of Education	180010	32400	41000	214
IC - College of Graduate Studies/Research	180010	34400	41000	215
IC - Controller	180010	21220	61010	208
IC - Facilities Management	180010	25904	71020	211
IC - Finance & Administration	180010	20100	61020	207
IC - Library	180010	35950	41010	216

INDEX

Organization

Department Name	Fund	Organization	Program	Page
IC - President's Office	180010	10100	61000	206
IC - SFW - Student Payment Services	180010	21230	61010	209
IC - Technology Services	180010	24600	61020	210
Institutional Advancement	110010	28100	61000	70
Institutional Awards	110010	26340	51040	58
Institutional Research and Assmnt	110010	30200	61000	75
Internal Audit	110010	21260	61000	30
International Programs	110010	34407	11000	160
ISF - Budgets	180020	21210	61000	218
ISF - Controller	180020	21220	61010	219
ISF - Finance and Administration	180020	20100	61000	217
ISF - Heating Plant	180020	25920	71040	225
ISF - Human Resources	180020	22240	61020	221
ISF - Internal Audit	180020	21260	61000	220
ISF - Mailing Shipping and Receiving Services	180020	23510	61020	222
ISF - Property Control	180020	23530	61020	223
ISF - Technology Services	180020	24600	61020	224
ISF - University Police	180020	27500	71060	226
Janitorial	110010	25902	71010	46
Justice Studies	110010	31455	11000	111
Lake County Initiatives	110010	30360	11000	82
Latino and Latin American Studies	110010	31472	11000	128
Learning Support Center	110010	33517	11020	155
Legal Support	110010	20140	61020	25
Library	110010	35950	41010	161
Library - Book Return Fees	140090	35950	41010	199
Library Fee	120045	35950	41010	193
Linguistics	110010	31452	11000	107
Literacy, Leadership and Developmen	110010	32534	11000	133
Mail Room	150060	23510	61020	204
Mailing Shipping and Receivng Serv	110010	23510	61020	34
Management and Marketing	110010	36700	11000	169
Marketing	110010	27320	41040	66
Master of Social Work	110010	31459	11000	115
Mathematics	110010	31421	11000	92
Mathematics Development Program	110010	33512	11000	151
Music	110010	31463	11000	120
Music and Dance Events	110010	31464	31040	122
NEIU Eagle Performance Awards	110010	26350	51040	59
NEIU USDA	110010	10910	51020	8
New Student and Family Programs	110010	33508	11020	148
Nontraditional Degree Programs	110010	34405	11054	158
Online Course Fee - CTL	120035	30385	11054	191
Online Course Fee - Provost	120035	30100	11054	190
Other Awards Grants	110010	11210	51040	10
Parking	311010	48100	81030	233
Parking - Grounds Maintenance	311010	25910	81030	231
Parking - University Police	311010	27500	81030	232

INDEX

Organization

Department Name	Fund	Organization	Program	Page
Performing Arts-Communic/Media/Theatre	120020	31462	51000	185
Performing Arts-Ensemble Espanol	120020	31464	51000	187
Performing Arts-Music	120020	31463	51000	186
Performing Arts-Production Technical Support	120020	30555	51000	184
Philosophy	110010	31451	11000	106
Physics	110010	31432	11000	97
Police	110010	27500	71060	68
Political Science	110010	31446	11000	102
Presidential Schlr Books and Fees	110010	26330	51040	57
President's Office	110010	10100	61000	1
Project Management Office	110010	24610	61020	44
Project Success	110010	33514	11020	152
Property Control	110010	23530	61020	36
Provost Instruction	110010	30350	11000	80
Proyecto Pa'Lante	110010	33515	11020	153
Psychology	110010	31447	11000	103
Public Relations	110010	27310	61040	65
Purchasing	110010	23500	61020	33
Remodeling and Perm Improvements	110010	25906	71050	50
Risk Management	110010	23520	61020	35
Safety Program	110010	25908	71000	51
SFW - Fin Aid, Scholarship, St Empl	110010	26300	51030	56
SFW - Student Payment Services	110010	21230	61010	29
SG Event by Event	120010	40160	51000	183
SG Media Programming	120010	40112	51000	182
SG Special Events	120010	40103	51000	180
SG Student Leadership	120010	40106	51000	181
Social Work	110010	31457	11000	113
Sociology	110010	31456	11000	112
Special Education	110010	32542	11000	141
Special Projects President	110010	13300	41040	19
Sponsored Programs	110010	30605	21030	87
Staff and Community Recreation	140260	40610	51000	200
Staff Interviewing	110010	11400	41000	14
Strat Plan One-Time Initiatives	110010	13210	11054	18
Strategic Planning: Cont Initiative	110010	13200	11054	17
Student Affairs	110010	26100	51060	54
Student Affairs Projects	110010	26990	51060	63
Student Award Ceremonies	110010	27330	41040	67
Student Counseling Services	110010	26410	51020	61
Student Ctr for Science Engagement	110010	31430	11020	95
Student Disability Services	110010	33516	11020	154
Student Government	120010	40100	51000	178
Student Government Association	120010	40102	51000	179
Student Health Services	120050	40510	51010	194
Student Leadership Development	110010	26220	51000	55
Student Success and Retention	110010	30381	11020	84
Student U Pass - Administration	120056	48350	81020	196

INDEX

Organization

Department Name	Fund	Organization	Program	Page
Student U Pass - Fee	120055	48350	81020	195
Student Union - Administration	310010	48340	81020	229
Student Union - Janitorial	310010	25902	71010	228
Student Union - Operations	310010	48390	81020	230
Student Union - Payment Services	310010	21230	61010	227
Student Union, Event and Conf Serv	110010	27300	41040	64
Summer Instruction	110010	30355	11000	81
Systems Network Infrastructure Plan	110010	24607	61020	43
Teacher Education	110010	32541	11000	139
Teacher Quality Education	110010	32700	11000	144
Technology Initiatives	120030	30330	11052	188
Telecommunications	110010	24602	61020	38
Telecommunications	150050	24602	61020	203
TESOL	110010	31458	11000	114
TI COP ERP Debt Service	120031	24608	11052	189
TRIO Student Support Services	110010	33500	11020	146
University Counsel	110010	10112	61020	3
University Equipment Replacement	110010	11260	41040	12
University Technology Services	110010	24600	61020	37
User Services	110010	30500	11052	86
Utilities Owned	110010	12800	71200	16
UTS - Operations	110010	24605	61020	41
UTS - University Connectivity	110010	24606	61020	42
UTS-Network Infrastructure Planning	110010	24604	61020	40
Vehicle Services	150040	43400	81010	202
Vending	312010	48710	81010	234
Women's Gender and Sexuality Studie	110010	31470	11000	127
World Languages and Cultures	110010	31454	11000	110

Table 1
NORTHEASTERN ILLINOIS UNIVERSITY
Fiscal Year 2022 Operating Budget
(with comparable data provided for Fiscal Year 2021)

	FY2021 Budget	FY2022 Budget	Annual Change Dollar	Annual Change Percent
Unrestricted Operating Budget				
State General Funds Appropriations	$ 35,566,900	$ 35,566,900	$ -	- %
University Income Fund - Tuition	49,346,700	50,780,200	1,433,500	2.9
University Income Fund - Tuition Differential	643,000	692,000	49,000	7.6
University Income Fund - Other*	1,320,000	3,188,700	1,868,700	141.6
Unrestricted Operating Budget	$ **86,876,600**	$ **90,227,800**	$ **3,351,200**	**3.9** %
Restricted Operating Budget				
Student Fee Programs	$ 8,946,500	$ 9,001,100	$ 54,600	0.6 %
Sales & Services	2,925,400	2,817,100	(108,300)	(3.7)
Auxiliary Services	4,011,800	3,977,900	(33,900)	(0.8)
Indirect Costs Recovery	2,221,100	2,138,900	(82,200)	(3.7)
Grants & Contracts-Education	600,000	600,000	-	-
State and Local Grants & Contracts	8,800,000	12,704,400	3,904,400	44.4
Federal Grants & Contracts**	39,064,300	32,926,000	(6,138,300)	(15.7)
Private Grants & Contracts	500,000	790,000	290,000	58.0
Restricted Operating Budget	$ **67,069,100**	$ **64,955,400**	$ **(2,113,700)**	**(3.2)** %
Total Operating Budget	**$ 153,945,700**	**$ 155,183,200**	**$ 1,237,500**	**0.8** %

* Includes $2,788,700 in lost revenue from COVID-related federal funding.

** Includes $4,000,000 estimated carryover of FY2021 COVID-related awards

Table 2
NORTHEASTERN ILLINOIS UNIVERSITY
Fiscal Year 2022 Operating Budget
by Function and Line Item

Functional Categories	Unrestricted Operating Budget (State and Tuition)	Restricted Operating Budget	Total
Instruction	$ 51,151,900	$ 8,638,200	$ 59,790,100
Organized Research	121,700	1,831,700	1,953,400
Public Service	739,800	15,176,800	15,916,600
Academic Support	6,406,100	2,584,400	8,990,500
Student Services	3,950,500	26,690,900	30,641,400
Institutional Support	13,532,500	1,787,400	15,319,900
Operations and Maintenance	12,197,700	3,269,800	15,467,500
Independent Operations	-	4,976,200	4,976,200
Benefits/Social Security/Medicare	1,005,000	-	1,005,000
Health Insurance Reserve Fund	1,122,600	-	1,122,600
Total	**$ 90,227,800**	**$ 64,955,400**	**$ 155,183,200**

Line Item Categories	General Operating Fund (State and Tuition)	Restricted Funds	Total
Personal Services	$ 69,251,100	$ 14,835,500	$ 84,086,600
Contractual Services*	13,113,300	16,236,200	29,349,500
Travel	188,300	255,200	443,500
Commodities	840,300	888,000	1,728,300
Equipment	866,300	658,700	1,525,000
Telecommunications	236,300	62,500	298,800
Awards/Grants/Tuition Waivers	1,322,000	23,800,000	25,122,000
Permanent Improvements	49,600	124,800	174,400
Benefits/Social Security/Medicare	1,005,000	3,604,600	4,609,600
Health Insurance Reserve Fund	1,122,600	-	1,122,600
Indirect Costs	-	2,138,900	2,138,900
Other/Transfer Out (Debt Service)	2,233,000	2,351,000	4,584,000
Total	**$ 90,227,800**	**$ 64,955,400**	**$ 155,183,200**

* Includes $4,000,000 HEERF funding.

Schedule III

NORTHEASTERN ILLINOIS UNIVERSITY

SUMMARY OF FISCAL YEAR 2021 UNRESTRICTED OPERATING BUDGET - STATE APPROPRIATION/ UNIVERSITY INCOME FUND

JULY 1, 2020 TO JUNE 30, 2021

	Personal Services	Contractual Services	Travel	Commodities	Equipment	Telecomm-unications	Award Grants and Matching Grants	Permanent Improvements	Debt Service	Grand Total
Instruction	**$ 45,265,860**	**$ 4,481,467**	**$ 82,750**	**$ 380,171**	**$ 49,655**	**$ 62,028**	**$ 23,000**	**$ 15**	**$ -**	**$ 50,344,946**
Gen Academic Instrct Degree-Related	39,166,278	3,798,849	59,125	186,001	21,950	61,428	23,000	15	-	43,316,646
Requisite Prep Remedial Instrct ND	2,396,765	253,023	11,125	73,468	27,105	600	-	-	-	2,762,086
Admissions Registration and Records	2,424,162	4,733	-	2,237	-	-	-	-	-	2,431,132
Support for Instructional Programs	1,278,655	424,862	12,500	118,465	600	-	-	-	-	1,835,082
Organized Research	**123,346**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**123,346**
Individual or Project Research	-	-	-	-	-	-	-	-	-	-
Support for Organized Research	123,346	-	-	-	-	-	-	-	-	123,346
Public Service	**519,584**	**80,586**	**1,400**	**8,008**	**-**	**2,300**	**-**	**-**	**-**	**611,878**
Community Services	415,475	80,586	1,400	8,008	-	2,300	-	-	-	507,769
Support for Public Service Programs	104,109	-	-	-	-	-	-	-	-	104,109
Community Education	-	-	-	-	-	-	-	-	-	-
Academic Support	**4,666,574**	**973,123**	**36,000**	**116,618**	**748,256**	**4,150**	**-**	**-**	**-**	**6,544,721**
Academic Administration	2,107,689	70,026	34,000	18,869	3,500	4,150	-	-	-	2,238,234
Library Services	1,669,686	27,344	2,000	11,879	465,000	-	-	-	-	2,175,909
Acad Support	889,199	875,753	-	85,870	279,756	-	-	-	-	2,130,578
Student Services	**2,623,905**	**306,411**	**25,100**	**19,645**	**5,975**	**2,700**	**1,299,000**	**-**	**-**	**4,282,736**
Social and Cultural Development	393,758	28,796	4,000	5,000	1,500	-	-	-	-	433,054
Student Health Medical Services	10,601	-	-	-	-	-	-	-	-	10,601
Counseling and Career Services	694,760	27,357	7,000	6,183	475	600	-	-	-	736,375
Financial Aid Administration	909,173	58,300	5,000	3,362	1,000	-	-	-	-	976,835
Financial Assistance	-	-	-	-	-	-	1,299,000	-	-	1,299,000
Student Services Administration	615,613	191,958	9,100	5,100	3,000	2,100	-	-	-	826,871
Institutional Support	**9,941,156**	**4,007,608**	**40,350**	**107,681**	**12,220**	**150,185**	**-**	**-**	**-**	**14,259,200**
Executive Management	3,625,791	604,169	21,775	29,113	2,175	1,550	-	-	-	4,284,573
Financial Management and Operations	1,002,496	422,777	-	10,000	-	-	-	-	-	1,435,273
Gen Admin and Logistical Services	4,476,762	2,859,530	15,575	28,568	8,105	148,635	-	-	-	7,537,175
Public Relations Development	836,107	121,132	3,000	40,000	1,940	-	-	-	-	1,002,179
Oper and Maint of Physical Plant	**6,110,675**	**3,264,105**	**2,700**	**208,177**	**50,194**	**14,937**	**-**	**49,585**	**2,233,000**	**11,933,373**
Superintendence	376,219	61,863	200	15,167	850	-	-	-	-	454,299
Custodial	1,469,724	142,974	100	99,523	11,000	-	-	-	-	1,723,321
Repairs Maintenance	680,125	53,900	300	10,401	4,300	-	-	-	-	749,026
Grounds Maintenance	268,956	36,830	100	35,818	6,900	-	-	-	-	348,604
Utility Support	1,718,440	98,268	100	40,000	10,600	-	-	-	-	1,867,408
Permanent Improvements	-	100,000	-	-	-	-	-	49,585	1,637,000	1,786,585
Security	1,597,211	82,270	1,900	7,268	16,544	14,937	-	-	-	1,720,130
Rental of Space	-	-	-	-	-	-	-	-	-	-
Utility Production	-	2,688,000	-	-	-	-	-	-	596,000	3,284,000
Benefits	**2,127,600**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,127,600**
Health Insurance Reserve Fund	1,072,600	-	-	-	-	-	-	-	-	1,072,600
Benefits/Social Security/Medicare	1,005,000	-	-	-	-	-	-	-	-	1,005,000
Pension Payments	50,000	-	-	-	-	-	-	-	-	50,000
Grand Total	**$ 71,378,700**	**$ 13,113,300**	**$ 188,300**	**$ 840,300**	**$ 866,300**	**$ 236,300**	**$ 1,322,000**	**$ 49,600**	**$ 2,233,000**	**$ 90,227,800**

Schedule IV

NORTHEASTERN ILLINOIS UNIVERSITY

SUMMARY OF FISCAL YEAR 2021 RESTRICTED OPERATING BUDGET

JULY 1, 2020 TO JUNE 30, 2021

	Personal Services	Fringe Benefits	Contractual Services	Travel	Commodities	Equipment	Telecomm-unications	Award Grants and Matching Grants	Permanent Improvements	Debt Service	Indirect Cost and Cost Sharing	Grand Total
Instruction	$ 1,993,147	$ 503,666	$ 3,871,857	$ 56,919	$ 91,404	$ 146,269	$ 21,078	$ 530,070	$ 15,527	$ 1,048,283	$ 359,980	$ 8,638,200
Admissions Registration and Records	63,398	6,140	106,715	10,442	35,791	7,239	147	145,685	-	-	15,338	390,896
Gen Academic Instrct Degree-Related	449,007	50,175	767,856	16,475	24,787	40,606	-	250,628	-	-	30,409	1,629,943
Requisite Prep Remedial Instrct ND	1,120,076	380,432	714,044	17,568	19,084	61,578	1,098	54,218	14,337	-	52,050	2,434,485
Support for Instructional Programs	360,114	66,907	2,283,242	12,435	11,742	35,944	19,833	79,539	1,190	1,048,283	262,183	4,181,410
VocatTech Instrction Degree-Related	551	13	-	-	-	903	-	-	-	-	-	1,466
Organized Research	**631,102**	**125,690**	**353,354**	**41,675**	**29,605**	**96,768**	**1,602**	**276,556**	**225**	**-**	**275,123**	**1,831,700**
Individual or Project Research	578,121	124,806	341,037	40,234	28,349	95,763	568	276,556	225	-	275,123	1,760,783
Support for Organized Research	52,981	884	12,317	1,440	1,256	1,005	1,034	-	-	-	-	70,917
Public Service	**7,843,317**	**2,366,739**	**3,649,583**	**75,621**	**353,262**	**115,499**	**452**	**99,123**	**-**	**-**	**673,204**	**15,176,800**
Community Education	7,131,305	2,203,467	3,219,185	57,838	256,647	62,185	206	83,793	-	-	603,674	13,618,301
Community Services	708,365	162,816	428,189	17,753	96,574	53,211	246	15,330	-	-	69,526	1,552,009
Direct Patient Care	722	9	-	-	-	50	-	-	-	-	4	785
Support for Public Service Programs	2,926	447	2,209	30	40	53	-	-	-	-	-	5,705
												-
Academic Support	**132,821**	**17,356**	**2,030,314**	**16,112**	**23,587**	**170,644**	**31**	**-**	**102,800**	**27,983**	**62,753**	**2,584,400**
Acad Supp Not Elsewhere Classified	20,440	15,828	1,029,788	12,900	9,754	143,667	31	-	102,800	18,263	46,551	1,400,023
Academic Administration	81,895	1,405	464,874	3,212	13,833	13,474	-	-	-	-	712	579,405
Library Services	30,485	123	535,652	-	-	13,502	-	-	-	9,720	15,490	604,972
												-
Student Services	**1,827,972**	**539,454**	**836,512**	**37,083**	**159,362**	**29,644**	**2,823**	**22,872,995**	**-**	**38,912**	**346,143**	**26,690,900**
Counseling and Career Services	11,034	122	-	-	-	-	-	-	-	-	241	11,397
Financial Aid Administration	89,755	16,127	1,317	-	221	-	-	-	-	-	1,310	108,729
Financial Assistance	71,454	11,809	30,674	2,535	532	-	-	22,141,702	-	-	243,409	22,502,115
Social and Cultural Development	1,135,948	288,334	751,334	31,215	133,015	25,876	2,038	731,294	-	28,314	76,281	3,203,649
Student Health Medical Services	515,034	223,062	53,187	3,333	25,594	3,768	785	-	-	10,598	24,806	860,167
Student Services Administration	4,747	-	-	-	-	-	-	-	-	-	96	4,843
												-
Institutional Support	**591,102**	**22,133**	**971,085**	**13,756**	**97,585**	**-**	**25,259**	**-**	**-**	**-**	**66,479**	**1,787,400**
Executive Management	128,810	2,059	233,303	3,457	188	-	-	-	-	-	283	368,099
Financial Management and Operations	203,337	3,028	361,731	9,420	10,739	-	3,297	-	-	-	385	591,938
Gen Admin and Logistical Services	258,955	17,046	376,052	879	86,658	-	21,962	-	-	-	65,811	827,363
												-
Oper and Maint of Physical Plant	**159,621**	**3,472**	**2,305,296**	**-**	**14,729**	**30,066**	**471**	**-**	**6,248**	**471,864**	**278,034**	**3,269,800**
Custodial	111,506	2,240	500,000	-	-	-	-	-	-	-	-	613,746
Other Operation and Maint Activ	-	-	-	-	-	-	-	-	-	-	-	-
Permanent Improvements	-	-	40,749	-	7,988	2,350	-	-	-	471,864	277,970	800,921
Repairs Maintenance	-	-	44,442	-	-	-	471	-	6,248	-	-	51,161
Security	5,970	560	57,073	-	-	24,889	-	-	-	-	64	88,556
Superintendence	-	-	2,363	-	-	-	-	-	-	-	-	2,363
Utility Production	-	-	1,660,669	-	2,826	2,826	-	-	-	-	-	1,666,321
Utility Support	42,145	673	-	-	3,915	-	-	-	-	-	-	46,732
												-
Independent Operations	**1,656,419**	**26,091**	**2,218,199**	**14,032**	**118,467**	**69,810**	**10,784**	**21,256**	**-**	**763,959**	**77,183**	**4,976,200**
Other Independent Operations	-	-	-	-	-	-	-	17,802	-	-	1,781	19,583
Retail Services and Concessions	43,000	563	78,955	-	735	5,351	57	3,454	-	1,609	6,971	140,694
Specialized Services	1,117,855	17,620	177,485	5,462	82,872	7,432	4,847	-	-	712,652	50,924	2,177,148
Student Unions and Centers	495,564	7,908	1,961,758	8,571	34,860	57,028	5,880	-	-	49,698	17,507	2,638,775
Grand Total	**$14,835,500**	**$ 3,604,600**	**$16,236,200**	**$ 255,200**	**$ 888,000**	**$ 658,700**	**$ 62,500**	**$23,800,000**	**$ 124,800**	**$ 2,351,000**	**$ 2,138,900**	**$64,955,400**

NEIU FY 2022 Internal Budget | **President's Office** | **110010** | **10100** | **61000**

Raouf, Asma S. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999999	President			100	100	12	306,398
610001	996694	Chief of Staff			100	100	12	125,000
				Adm & Oth Prof 610001 sub-total				**431,398**
Civil Service 614001								
614001	996736	Office Administrator			100	100	12	49,991
614001	996512	Business/Admin Associate			100	50	12	42,024
				Civil Service 614001 sub-total				**92,015**
		110010	**10100**	**61000** **PERSONAL SERVICES sub-total**				**523,413**
OTHER SERVICES								
Other Services								
700000		Housing Allowance						35,000
710000		Contractual Services						58,200
720000		Travel						9,700
730000		Commodities						6,790
740000		Equipment						500
750000		Telecommunications						600
				Other Services sub-total				**110,790**
		110010	**10100**	**61000** **OTHER SERVICES sub-total**				**110,790**
	110010	**10100**	**61000**	**President's Office** *TOTAL*				**634,203**

NEIU FY 2022 Internal Budget | **Equal Opptv. Aff Action and Ethics** | **110010** | **10110** | **61020**

Potts, Natalie B. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999957	Director of EO, AA and EC				100	100	12	114,444
610001	996230	Equity, Diversity & Inclusion Offic				100	100	12	0
					Adm & Oth Prof 610001 sub-total				**114,444**
Civil Service 614001									
614001	997305	Business/Admin Associate				100	33	12	27,736
					Civil Service 614001 sub-total				**27,736**
		110010	**10110**	**61020**	**PERSONAL SERVICES sub-total**				**142,180**
OTHER SERVICES									
Other Services									
710000		Contractual Services							40,100
720000		Travel							800
730000		Commodities							755
740000		Equipment							150
					Other Services sub-total				**41,805**
		110010	**10110**	**61020**	**OTHER SERVICES sub-total**				**41,805**
		110010	**10110**	**61020**	**Equal Opptv. Aff Action and Ethics**	***TOTAL***			**183,985**

NEIU FY 2022 Internal Budget | **University Counsel** | **110010** | **10112** | **61020**

Voigt, Karl T. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999909	General Counsel				100	100	12	150,000
					Adm & Oth Prof 610001 sub-total				**150,000**
Civil Service 614001									
614001	997305	Business/Admin Associate				100	34	12	28,576
					Civil Service 614001 sub-total				**28,576**
		110010	**10112**	**61020**	**PERSONAL SERVICES sub-total**				**178,576**
OTHER SERVICES									
Other Services									
710000		Contractual Services							2,000
720000		Travel							1,996
730000		Commodities							630
750000		Telecommunications							350
					Other Services sub-total				**4,976**
		110010	**10112**	**61020**	**OTHER SERVICES sub-total**				**4,976**
		110010	**10112**	**61020**	**University Counsel** *TOTAL*				**183,552**

NEIU FY 2022 Internal Budget | **ENLACE** | **110010** | **10115** | **31020**

Cortez, Gabriel A. *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES										
Adm & Oth Prof 610001										
610001	999913	Coordinator					100	50	12	19,698
					Adm & Oth Prof 610001	**sub-total**				**19,698**
			110010	**10115**	**31020**	**PERSONAL SERVICES** **sub-total**				**19,698**
OTHER SERVICES										
Other Services										
710000		Contractual Services								5,000
720000		Travel								750
730000		Commodities								100
						Other Services **sub-total**				**5,850**
			110010	**10115**	**31020**	**OTHER SERVICES** **sub-total**				**5,850**
			110010	**10115**	**31020**	**ENLACE**	***TOTAL***			**25,548**

Board of Trustees | **110010** | **10120** | **61000**

Voigt, Karl T. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Civil Service 614001						
614001	997305	Business/Admin Associate	100	33	12	27,736
		Civil Service 614001 sub-total				**27.736**
		110010 10120 61000 PERSONAL SERVICES sub-total				**27.736**
OTHER SERVICES						
Other Services						
710000		Contractual Services				76,359
720000		Travel				300
730000		Commodities				2,828
740000		Equipment				500
		Other Services sub-total				**79,987**
		110010 10120 61000 OTHER SERVICES sub-total				**79,987**
		110010 10120 61000 Board of Trustees ***TOTAL***				**107,723**

Raouf, Asma S. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999902	Senior Exec Dir of Gov't Relat				100	100	12	153,000
					Adm & Oth Prof 610001 sub-total				**153,000**
		110010	**10130**	**61020**	**PERSONAL SERVICES sub-total**				**153,000**
OTHER SERVICES									
Other Services									
710000		Contractual Services							86,067
720000		Travel							4,511
730000		Commodities							250
740000		Equipment							150
750000		Telecommunications							750
					Other Services sub-total				**91,728**
		110010	**10130**	**61020**	**OTHER SERVICES sub-total**				**91,728**
		110010	**10130**	**61020**	**Government Relations**	***TOTAL***			**244,728**

NEIU FY 2022 Internal Budget | **Employee Ombuds** | **110010** | **10140** | **61020**

Smith, Tyler S. *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES										
Adm & Oth Prof 610001										
610001	996868	Ombuds					100	100	12	107,100
					Adm & Oth Prof 610001	**sub-total**				**107,100**
			110010	**10140**	**61020**	**PERSONAL SERVICES** **sub-total**				**107,100**
OTHER SERVICES										
Other Services										
710000		Contractual Services								1,067
720000		Travel								1,067
730000		Commodities								938
						Other Services **sub-total**				**3,072**
			110010	**10140**	**61020**	**OTHER SERVICES** **sub-total**				**3,072**
		110010	**10140**	**61020**	**Employee Ombuds**	***TOTAL***				**110,172**

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				5,265
730000		Commodities				400
		Other Services sub-total				**5,665**
110010	**10910**	**51020** **OTHER SERVICES sub-total**				**5,665**
110010	**10910**	**51020** **NEIU USDA**				***TOTAL*** **5,665**

Ortiz, Benedicte *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
621171		FICA Employer				1,005,000
		Other Services sub-total				**1,005,000**
		110010 11200 61020 OTHER SERVICES sub-total				**1,005,000**
		110010 11200 61020 General University Expense *TOTAL*				**1,005,000**

Ortiz, Benedicte *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
770000		Awards & Grants				10,000
				Other Services sub-total		**10.000**
		110010 11210 51040		**OTHER SERVICES sub-total**		**10.000**
		110010 11210 51040 Other Awards Grants		***TOTAL***		**10,000**

Kumar, Manish *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
621162		Pension Reimbursement				50,000
621172		Health Insr Resv Fund				1,072,600
710000		Contractual Services				450,000
		Other Services sub-total				**1,572,600**
110010	**11250**	**61020** **OTHER SERVICES sub-total**				**1,572,600**
110010	**11250**	**61020** **General Institutional** ***TOTAL***				**1,572,600**

University Equipment Replacement	110010	11260	41040

Kumar, Manish *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
740000		Equipment				262,816
				Other Services sub-total		**262,816**
		110010 11260 41040		**OTHER SERVICES sub-total**		**262,816**
		110010 11260 41040 University Equipment Replacement		***TOTAL***		**262,816**

Bryn Mawr Student Residences	110010	11280	71050

Kumar, Manish *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				100,000
		Other Services sub-total				**100.000**
110010	**11280**	**71050**	**OTHER SERVICES sub-total**			**100.000**
110010	**11280**	**71050**	**Bryn Mawr Student Residences**			***TOTAL*** **100,000**

Lis, Renata G. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				24,000
		Other Services sub-total				**24,000**
		110010 11400 41000 OTHER SERVICES sub-total				**24,000**
		110010 11400 41000 Staff Interviewing *TOTAL*				**24,000**

Lambert, Thomas E. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				400,000
				Other Services sub-total		**400,000**
		110010 11500 61010		**OTHER SERVICES sub-total**		**400,000**
110010	**11500**	**61010**	**External Collection**	***TOTAL***		**400,000**

Medina, Nancy *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				2,688,000
821000		Debt Service				596,000
		Other Services sub-total				**3,284,000**
		110010 12800 71200 OTHER SERVICES sub-total				**3,284,000**
		110010 12800 71200 Utilities Owned *TOTAL*				**3,284,000**

Raouf, Asma S. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				157,000
				Other Services sub-total		**157.000**
		110010 13200 11054		**OTHER SERVICES sub-total**		**157.000**
		110010 13200 11054 Strategic Planning: Cont Initiative		***TOTAL***		**157,000**

Raouf, Asma S. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				205,000
730000		Commodities				95,000
		Other Services sub-total				**300,000**
		110010 13210 11054 OTHER SERVICES sub-total				**300,000**
		110010 13210 11054 Strat Plan One-Time Initiatives *TOTAL*				**300,000**

Special Projects President	110010	13300	41040

Raouf, Asma S. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				76,000
730000		Commodities				55,930
		Other Services sub-total				**131,930**
110010	13300	41040 **OTHER SERVICES sub-total**				**131,930**
110010	13300	41040 **Special Projects President**				***TOTAL*** **131,930**

Raouf, Asma S. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				3,880
720000		Travel				776
730000		Commodities				970
740000		Equipment				970
		Other Services sub-total				**6,596**
		110010 13320 61020 OTHER SERVICES sub-total				**6,596**
		110010 13320 61020 Great Service Matters *TOTAL*				**6,596**

NEIU FY 2022 Internal Budget | **Cultural Events** | **110010** | **13330** | **31020**

Miller, Christie *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES										
Adm & Oth Prof 610001										
610001	999921	Director-Cultural Events/CAPE					100	80	12	79,402
					Adm & Oth Prof 610001	**sub-total**				**79,402**
		110010	**13330**	**31020**	**PERSONAL SERVICES**	**sub-total**				**79,402**
OTHER SERVICES										
Other Services										
710000		Contractual Services								53,350
720000		Travel								50
730000		Commodities								4,787
					Other Services	**sub-total**				**58,187**
		110010	**13330**	**31020**	**OTHER SERVICES**	**sub-total**				**58,187**
		110010	**13330**	**31020**	**Cultural Events**	***TOTAL***				**137,589**

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES								
Teaching Prof 611001								
611001		Personal Services						1,507,741
				Teaching Prof 611001 sub-total				**1,507,741**
Other Services								
710000		Contractual Services						2,659,053
720000		Travel						5,943
730000		Commodities						25,189
750000		Telecommunications						59,528
770000		Awards & Grants						23,000
790000		Permanent Improvements						15
				Other Services sub-total				**2,772,728**
		110010	**15100**	**11000** **OTHER SERVICES sub-total**				**4,280,469**
110010	**15100**	**11000**	**General University**	***TOTAL***				**4,280,469**

Wenz, Michael G. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Teaching Prof 611001						
611001		Personal Services				375,000
				Teaching Prof 611001 sub-total		**375,000**
		110010 15200 11000		**OTHER SERVICES sub-total**		**375,000**
		110010 15200 11000 Accrued Leave Payout		***TOTAL***		**375,000**

Kumar, Manish *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Civil Service 614001							
614001	996222	Program Coordinator		100	100	12	85,000
			Civil Service 614001 sub-total				**85,000**
Adm & Oth Prof 610001							
610001	999998	VP - Finance & Administration		100	100	12	204,000
610001	999943	Interim Executive Director		100	80	12	107,819
			Adm & Oth Prof 610001 sub-total				**311,819**
Civil Service 614001							
614001	999895	Business/Admin Associate		100	50	12	46,693
614001	999562	Business/Admin Associate		100	100	12	82,689
614001	996223	Financial Analyst/Planner Spec		100	100	12	85,000
			Civil Service 614001 sub-total				**214,382**
		110010 20100 61000	**PERSONAL SERVICES sub-total**				**611,201**
OTHER SERVICES							
Other Services							
710000		Contractual Services					3,675
720000		Travel					3,325
730000		Commodities					1,900
740000		Equipment					375
750000		Telecommunications					600
			Other Services sub-total				**9,875**
		110010 20100 61000	**OTHER SERVICES sub-total**				**9,875**
	110010	**20100**	**61000** **Finance and Administration**	***TOTAL***			**621,076**

Voigt, Karl T. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				528,000
				Other Services sub-total		**528.000**
		110010 20140 61020		**OTHER SERVICES sub-total**		**528.000**
		110010 20140 61020 Legal Support		***TOTAL***		**528,000**

Finance and Administration Projects	110010	20990	61000

Kumar, Manish *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				350,000
				Other Services sub-total		**350.000**
		110010 20990 61000		**OTHER SERVICES sub-total**		**350.000**
110010	**20990**	**61000**	**Finance and Administration Projects**	***TOTAL***		**350,000**

Wenz, Michael G. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999953	Executive Director, Budgets				100	100	12	150,450
					Adm & Oth Prof 610001 sub-total				**150,450**
Civil Service 614001									
614001	999611	Senior Business Manager				100	100	12	86,308
614001	999433	Budget Analyst I				100	50	12	22,316
614001	999225	Budget Analyst III				100	100	12	73,058
					Civil Service 614001 sub-total				**181,682**
		110010	**21210**	**61000**	**PERSONAL SERVICES sub-total**				**332,132**
OTHER SERVICES									
Other Services									
710000		Contractual Services							1,215
720000		Travel							950
730000		Commodities							3,325
750000		Telecommunications							350
					Other Services sub-total				**5,840**
		110010	**21210**	**61000**	**OTHER SERVICES sub-total**				**5,840**
	110010	**21210**	**61000**	**Budgets**	***TOTAL***				**337,972**

Controller	110010	21220	61010

Ortiz, Benedicte *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Civil Service 614001						
614001	999683	Accounting Associate	100	100	12	81,646
614001	999670	Account Technician III	100	100	12	42,518
614001	999651	Account Technician II	100	100	12	34,846
614001	999544	Accounting Associate	100	100	12	62,424
614001	999541	Office Administrator	100	100	12	50,268
614001	999496	Grants & Contracts Associate	100	40	12	33,293
614001	999305	Accountant I	100	63	12	29,398
610001	999265	Interim Controller	100	100	12	86,353
614001	999236	Accountant I	100	100	12	46,662
614001	997516	Account Technician III	100	100	12	41,698
614001	996529	Accountant I	100	100	12	45,747
614001	996528	Accountant II	100	100	12	49,117
614001	996527	Accountant II	100	63	12	31,954
614001	996526	Accountant II	100	63	12	33,871
614001	996525	Accountant III	100	100	12	57,942
		Civil Service 614001 sub-total				**727,737**
		110010 21220 61010 PERSONAL SERVICES sub-total				**727,737**
		110010 21220 61010 Controller ***TOTAL***				**727,737**

SFW - Student Payment Services | **110010** | **21230** | **61010**

Lambert, Thomas E. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999944	Director			100	100	12	92,518
				Adm & Oth Prof 610001 sub-total				**92,518**
Civil Service 614001								
614001	999637	Cashier III			100	100	12	34,104
614001	999602	Collection Specialist			100	100	12	42,727
614001	999543	Collection Manager			100	100	12	52,651
614001	999258	Collection Manager			100	50	12	28,019
614001	997597	Mngr University Cashiering Ope			100	56	12	24,740
				Civil Service 614001 sub-total				**182,241**
		110010	**21230**	**61010** **PERSONAL SERVICES sub-total**				**274,759**
OTHER SERVICES								
Other Services								
710000		Contractual Services						22,777
730000		Commodities						10,000
				Other Services sub-total				**32,777**
		110010	**21230**	**61010** **OTHER SERVICES sub-total**				**32,777**
	110010	**21230**	**61010**	**SFW - Student Payment Services** ***TOTAL***				**307,536**

NEIU FY 2022 Internal Budget | **Internal Audit** | **110010** | **21260** | **61000**

Moore, Rita *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Adm & Oth Prof 610001						
610001	999956	Director of Internal Audits	100	100	12	104,529
		Adm & Oth Prof 610001 sub-total				**104,529**
		110010 21260 61000 PERSONAL SERVICES sub-total				**104,529**
		110010 21260 61000 Internal Audit *TOTAL*				**104,529**

Taylor, Judy D. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999954	Interim Executive Director, HR			100	100	12	140,000
610001	996220	Specialist			100	100	12	82,000
			Adm & Oth Prof 610001	**sub-total**				**222,000**
Civil Service 614001								
614001	999603	Human Resource Associate			100	100	12	93,198
614001	999506	Human Resource Assistant Mgr			100	100	12	53,956
614001	999338	Human Resource Assistant Mgr			100	100	12	56,075
614001	999308	Human Resource Associate			100	100	12	59,490
614001	999285	Human Resource Associate			100	100	12	60,000
614001	999266	Human Resource Associate			100	100	12	66,008
614001	999235	Human Resource Representativ			100	100	12	38,105
614001	999229	Human Resource Associate			100	100	12	63,146
614001	997599	Human Resource Representativ			100	100	12	41,518
614001	996470	Human Resource Officer			100	100	12	45,906
614001	996221	Human Resources Associate			100	100	12	82,000
			Civil Service 614001	**sub-total**				**659,402**
Student Help 615008								
615008	999172	Student Aide				100	12	12,718
			Student Help 615008	**sub-total**				**12,718**
		110010 22240 61020	**PERSONAL SERVICES**	**sub-total**				**894,120**
OTHER SERVICES								
Other Services								
710000		Contractual Services						17,862
720000		Travel						1,425
730000		Commodities						8,075
			Other Services	**sub-total**				**27,362**
		110010 22240 61020	**OTHER SERVICES**	**sub-total**				**27,362**
	110010	**22240**	**61020**	**Human Resources**	***TOTAL***			**921,482**

Ortiz, Benedicte *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
821000		Debt Service				1,637,000
				Other Services sub-total		**1,637,000**
		110010 23450 71050		**OTHER SERVICES sub-total**		**1,637,000**
		110010 23450 71050 El Centro Construction		***TOTAL***		**1,637,000**

Santiago, Victoria *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999926	Director of Procurement				100	100	12	110,282
					Adm & Oth Prof 610001 sub-total				**110,282**
Civil Service 614001									
614001	999370	Procurement Officer Specialist				100	100	12	57,290
614001	999321	Procurement Officer Specialist				100	100	12	65,096
					Civil Service 614001 sub-total				**122,386**
			110010	**23500**	**61020** **PERSONAL SERVICES sub-total**				**232,668**
OTHER SERVICES									
Other Services									
710000		Contractual Services							6,413
720000		Travel							1,000
730000		Commodities							2,900
740000		Equipment							1,000
					Other Services sub-total				**11,313**
			110010	**23500**	**61020** **OTHER SERVICES sub-total**				**11,313**
			110010	**23500**	**61020** **Purchasing** ***TOTAL***				**243,981**

Mailing Shipping and Receivng Serv	110010	23510	61020

Medina, Nancy *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Civil Service 614001						
614001	999682	Mailing Services Manager	100	100	12	64,436
614001	999534	Office Support Associate	100	50	12	18,664
614001	999326	Central Rcvng Statn Dispatcher	100	100	12	49,718
614001	999307	Shipping/Receiving Clerk	100	100	12	35,861
614001	999296	Mail Messenger	100	100	12	40,051
		Civil Service 614001 sub-total				**208,730**
Student Help 615008						
615008	999163	Student Aide		100	12	9,500
		Student Help 615008 sub-total				**9,500**
		110010 23510 61020 PERSONAL SERVICES sub-total				**218,230**
OTHER SERVICES						
Other Services						
710000		Contractual Services				22,165
730000		Commodities				4,000
760000		Operation of Auto				2,835
		Other Services sub-total				**29,000**
		110010 23510 61020 OTHER SERVICES sub-total				**29,000**
		110010 23510 61020 Mailing Shipping and Receivng Serv ***TOTAL***				**247,230**

Risk Management	110010	23520	61020

Kumar, Manish *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				800,000
				Other Services sub-total		**800,000**
		110010 23520 61020		**OTHER SERVICES sub-total**		**800,000**
110010	**23520**	**61020**	**Risk Management**	***TOTAL***		**800,000**

Property Control	110010	23530	61020

Medina, Nancy *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Civil Service 614001									
614001	999566	Inventory Specialist				100	100	12	51,934
614001	999534	Office Support Associate				100	50	12	18,664
					Civil Service 614001 sub-total				**70,598**
		110010	**23530**	**61020**	**PERSONAL SERVICES sub-total**				**70,598**
OTHER SERVICES									
Other Services									
730000		Commodities							1,250
					Other Services sub-total				**1,250**
		110010	**23530**	**61020**	**OTHER SERVICES sub-total**				**1,250**
	110010	**23530**	**61020**	**Property Control**	***TOTAL***				**71,848**

University Technology Services | 110010 | 24600 | 61020

Henfer, Marsha A. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999938	Interim Exec Dir of UTS / CIO			100	100	12	153,000
610001	996246	Information Security Officer			100	100	12	140,000
				Adm & Oth Prof 610001 sub-total				**293,000**
Civil Service 614001								
614001	996238	Senior Business Manager			100	100	12	60,000
				Civil Service 614001 sub-total				**60,000**
Grad Assistants 616010								
616010	998356	Graduate Assistant				100	12	6,600
				Grad Assistants 616010 sub-total				**6,600**
		110010	**24600**	**61020** **PERSONAL SERVICES sub-total**				**359,600**
OTHER SERVICES								
Other Services								
710000		Contractual Services						16,700
720000		Travel						1,000
730000		Commodities						800
740000		Equipment						3,000
750000		Telecommunications						12,000
				Other Services sub-total				**33,500**
		110010	**24600**	**61020** **OTHER SERVICES sub-total**				**33,500**
		110010	**24600**	**61020** **University Technology Services**				***TOTAL*** **393,100**

Henfer, Marsha A. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				13,800
750000		Telecommunications				18,000
		Other Services sub-total				**31,800**
		110010 24602 61020 OTHER SERVICES sub-total				**31,800**
		110010 24602 61020 Telecommunications *TOTAL*				**31,800**

Administrative Computing	110010	24603	61020

Henfer, Marsha A. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999855	Associate Director			100	100	12	110,877
610001	997602	Assistant Director			100	100	12	124,848
			Adm & Oth Prof 610001	**sub-total**				**235,725**
Civil Service 614001								
614001	999848	Applications Programmer III			100	100	12	95,000
614001	999827	Applications Programmer III			100	100	12	100,072
614001	997603	Applications Programmer I			100	100	12	63,672
614001	996241	Senior Applications Analyst			100	100	12	100,000
			Civil Service 614001	**sub-total**				**358,744**
		110010 24603 61020	**PERSONAL SERVICES**	**sub-total**				**594,469**
OTHER SERVICES								
Other Services								
710000		Contractual Services						56,840
730000		Commodities						1,000
			Other Services	**sub-total**				**57,840**
		110010 24603 61020	**OTHER SERVICES**	**sub-total**				**57,840**
	110010	**24603**	**61020**	**Administrative Computing**	***TOTAL***			**652,309**

UTS-Network Infrastructure Planning | **110010** | **24604** | **61020**

Henfer, Marsha A. *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Adm & Oth Prof 610001							
610001	999968	E.P.		100	100	12	4,086
610001	997532	Coordinator, Unix Internet		100	100	12	85,215
			Adm & Oth Prof 610001 sub-total				**89,301**
Civil Service 614001							
614001	999440	Systems Administrator IV		100	100	12	84,649
614001	999389	Systems Administrator III		100	100	12	72,367
614001	999385	LAN Administrator		100	100	12	100,058
614001	997354	Systems Administrator III		100	100	12	66,894
614001	996722	Network Engineer II		100	100	12	66,351
614001	996242	Systems Administrator II		100	100	12	75,000
614001	996229	Systems Administrator III		100	100	12	75,000
			Civil Service 614001 sub-total				**540,319**
		110010 24604 61020	**PERSONAL SERVICES sub-total**				**629,620**
		110010 24604 61020	**UTS-Network Infrastructure Planning** *TOTAL*				**629,620**

Henfer, Marsha A. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999975	Director, UTS - Operations				100	65	12	71,392
					Adm & Oth Prof 610001 sub-total				**71,392**
Civil Service 614001									
614001	999837	Systems Administrator IV				100	100	12	75,445
614001	999823	IT Manager/Admin Coordinator				100	100	12	63,970
614001	999790	Applications Programmer II				100	100	12	89,676
614001	999339	IT Support Associate				100	100	12	44,664
614001	999310	IT Support Associate				100	100	12	50,481
614001	999237	IT Associate Director				100	100	12	78,242
614001	997275	IT Support Associate				100	100	12	43,000
614001	997274	IT Support Associate				100	100	12	45,412
614001	996463	IT Technical Associate				100	100	12	53,470
					Civil Service 614001 sub-total				**544,360**
		110010	**24605**	**61020**	**PERSONAL SERVICES sub-total**				**615,752**
OTHER SERVICES									
Other Services									
710000		Contractual Services							2,000
720000		Travel							1,000
730000		Commodities							2,000
					Other Services sub-total				**5,000**
		110010	**24605**	**61020**	**OTHER SERVICES sub-total**				**5,000**
	110010	**24605**	**61020**	**UTS - Operations**	***TOTAL***				**620,752**

Henfer, Marsha A. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				630,439
750000		Telecommunications				117,535
		Other Services sub-total				**747,974**
		110010 24606 61020 OTHER SERVICES sub-total				**747,974**
		110010 24606 61020 UTS - University Connectivity *TOTAL*				**747,974**

Henfer, Marsha A. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				182,197
720000		Travel				2,000
730000		Commodities				5,000
		Other Services sub-total				**189,197**
		110010 24607 61020 OTHER SERVICES sub-total				**189,197**
		110010 24607 61020 Systems Network Infrastructure Plan *TOTAL*				**189,197**

Project Management Office	110010	24610	61020

Henfer, Marsha A. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Adm & Oth Prof 610001						
610001	999922	Executive Director	100	100	12	102,000
610001	999875	Coordinator - Senior	100	100	12	98,284
610001	999508	Coordinator	100	100	12	80,565
		Adm & Oth Prof 610001 sub-total				**280,849**
		110010 24610 61020 PERSONAL SERVICES sub-total				**280,849**
		110010 24610 61020 Project Management Office *TOTAL*				**280,849**

NEIU FY 2022 Internal Budget | **Facilities Management** | **110010** | **25900** | **71000**

Medina, Nancy *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999948	Assoc VP for Facilities & Aux				100	100	12	165,578
					Adm & Oth Prof 610001 sub-total				**165,578**
Civil Service 614001									
614001	999500	Business Manager				100	100	12	70,227
614001	999228	Office Support Associate				100	100	12	45,328
					Civil Service 614001 sub-total				**115,555**
		110010	**25900**	**71000**	**PERSONAL SERVICES sub-total**				**281,133**
OTHER SERVICES									
Other Services									
710000		Contractual Services							1,000
720000		Travel							100
730000		Commodities							4,000
740000		Equipment							750
760000		Operation of Auto							100
					Other Services sub-total				**5,950**
		110010	**25900**	**71000**	**OTHER SERVICES sub-total**				**5,950**
		110010	**25900**	**71000**	**Facilities Management**	***TOTAL***			**287,083**

Medina, Nancy *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Civil Service 614001						
614001	999920	Superintendent of Buildings	100	100	12	69,822
614001	999680	Building Service Worker	100	100	12	44,228
614001	999678	Building Service Worker	100	100	12	44,909
614001	999674	Building Service Worker	100	100	12	44,909
614001	999671	Building Service Worker	100	100	12	44,909
614001	999610	Building Service Worker	100	100	12	44,228
614001	999606	Building Service Worker	100	100	12	40,048
614001	999605	Building Service Sub-Foreman	100	100	12	50,902
614001	999540	Building Service Worker	100	100	12	44,909
614001	999526	Building Service Worker	100	100	12	44,228
614001	999510	Building Service Worker	100	100	12	44,028
614001	999499	Building Service Worker	100	100	12	44,909
614001	999494	Building Service Worker	100	100	12	44,909
614001	999493	Building Service Worker	100	100	12	44,909
614001	999489	Building Service Sub-Foreman	100	100	12	51,929
614001	999487	Building Service Sub-Foreman	100	100	12	53,085
614001	999486	Building Service Sub-Foreman	100	100	12	56,986
614001	999400	Building Service Worker	100	100	12	44,909
614001	999354	Building Service Worker	100	100	12	44,909
614001	999352	Building Service Worker	100	100	12	44,909
614001	999331	Building Service Worker	100	100	12	44,028
614001	999299	Building Service Worker	100	100	12	44,028
614001	999290	Building Service Worker	100	100	12	44,228
614001	999286	Building Service Worker	100	100	12	44,028
614001	999282	Building Service Worker	100	100	12	44,228
614001	999276	Building Service Foreman	100	100	12	57,936
614001	999267	Building Service Foreman	100	100	12	62,938
614001	999245	Building Service Worker	100	100	12	44,909
614001	999198	Building Service Worker	100	100	12	44,909
614001	999197	Building Service Worker	100	100	12	44,909
614001	997278	Building Service Worker	100	100	12	44,909
		Civil Service 614001 sub-total				**1,469,624**
CS Extra Help 614507						
614507	997521	Extra Help		100	12	100
		CS Extra Help 614507 sub-total				**100**
		110010 25902 71010 PERSONAL SERVICES sub-total				**1,469,724**
OTHER SERVICES						
Other Services						
710000		Contractual Services				142,974

Janitorial	110010	25902	71010

Medina, Nancy *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
720000		Travel				100
730000		Commodities				99,523
740000		Equipment				11,000
		Other Services sub-total				**253,597**
		110010 25902 71010 OTHER SERVICES sub-total				**253,597**
		110010 25902 71010 Janitorial *TOTAL*				**1,723,321**

Medina, Nancy *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Civil Service 614001						
614001	999589	Architect II	100	100	12	86,700
614001	997557	Interior Decorator II	100	100	12	67,344
614001	997489	Architect III	100	100	12	99,097
		Civil Service 614001 sub-total				**253,141**
		110010 25904 71020 PERSONAL SERVICES sub-total				**253,141**
OTHER SERVICES						
Other Services						
710000		Contractual Services				5,000
720000		Travel				200
730000		Commodities				1,000
740000		Equipment				3,300
		Other Services sub-total				**9,500**
		110010 25904 71020 OTHER SERVICES sub-total				**9,500**
		110010 25904 71020 Facilities Planning and Constructn *TOTAL*				**262,641**

Medina, Nancy *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Civil Service 614001						
614001	999667	Electrician Foreman	100	100	12	105,300
614001	999634	Supervisor of Building Craftsm	100	100	12	63,813
614001	999485	Locksmith Sub-Foreman	100	100	12	64,695
614001	999347	Maintenance Repair/Worker	100	100	12	46,885
614001	999264	Electrician	100	100	12	99,450
614001	999254	Maintenance Repair/Worker	100	100	12	46,841
		Civil Service 614001 sub-total				**426,984**
		110010 25905 71020 PERSONAL SERVICES sub-total				**426,984**
OTHER SERVICES						
Other Services						
710000		Contractual Services				48,900
720000		Travel				100
730000		Commodities				9,401
740000		Equipment				500
760000		Operation of Auto				500
		Other Services sub-total				**59,401**
		110010 25905 71020 OTHER SERVICES sub-total				**59,401**
		110010 25905 71020 Building Maintenance *TOTAL*				**486,385**

Remodeling and Perm Improvements	110010	25906	71050

Medina, Nancy *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
790000		Permanent Improvements				49,585
		Other Services sub-total				**49,585**
		110010 25906 71050 OTHER SERVICES sub-total				**49,585**
		110010 25906 71050 Remodeling and Perm Improvements *TOTAL*				**49,585**

Safety Program	110010	25908	71000

Medina, Nancy *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES										
Civil Service 614001										
614001	999595	Safety/Environ Compl Associate					100	100	12	95,086
					Civil Service 614001	**sub-total**				**95,086**
			110010	**25908**	**71000**	**PERSONAL SERVICES**	**sub-total**			**95,086**
OTHER SERVICES										
Other Services										
710000		Contractual Services								60,863
720000		Travel								100
730000		Commodities								11,167
						Other Services	**sub-total**			**72,130**
			110010	**25908**	**71000**	**OTHER SERVICES**	**sub-total**			**72,130**
			110010	**25908**	**71000**	**Safety Program**	***TOTAL***			**167,216**

Medina, Nancy *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Civil Service 614001						
614001	999630	Maintenance Laborer	100	100	12	42,608
614001	999573	Maintenance Laborer	100	100	12	41,952
614001	999482	Maintenance Laborer	100	100	12	39,165
614001	999481	Maintenance Laborer	100	100	12	30,713
614001	999391	Grounds Sub-Foreman	100	100	12	65,133
614001	999272	Maintenance Laborer	100	100	12	39,165
		Civil Service 614001 sub-total				**258,736**
CS Extra Help 614507						
614507	997907	Extra Help		100	12	10,220
		CS Extra Help 614507 sub-total				**10,220**
		110010 25910 71030 PERSONAL SERVICES sub-total				**268,956**
OTHER SERVICES						
Other Services						
710000		Contractual Services				36,830
720000		Travel				100
730000		Commodities				35,818
760000		Operation of Auto				6,900
		Other Services sub-total				**79,648**
		110010 25910 71030 OTHER SERVICES sub-total				**79,648**
		110010 25910 71030 Grounds Maintenance *TOTAL*				**348,604**

Heating Plant	110010	25920	71040

Medina, Nancy *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Civil Service 614001						
614001	999686	Steam and Power Plant IV	100	100	12	105,593
614001	999684	Steam and Power Plant III	100	100	12	94,280
614001	999548	Steam and Power Plant III	100	100	12	94,280
614001	999532	Steam and Power Plant III	100	100	12	94,280
614001	999511	Plant Operating Engineer	100	100	12	74,383
614001	999477	Steam and Power Plant III	100	100	12	94,280
614001	999474	Steam and Power Plant IV	100	100	12	103,523
614001	999450	Steam and Power Plant III	100	100	12	94,280
614001	999438	Steam and Power Plant III	100	100	12	94,280
614001	999436	Steam and Power Plant III	100	100	12	94,280
614001	999395	Steam and Power Plant III	100	100	12	94,280
614001	999301	Steam and Power Plant III	100	100	12	94,280
614001	999284	Steam and Power Plant III	100	100	12	94,280
614001	999278	Steam and Power Plant V	100	100	12	115,021
614001	999273	Steam and Power Plant III	100	100	12	94,280
614001	999242	Steam and Power Plant III	100	100	12	94,280
614001	997567	Steam and Power Plant III	100	100	12	94,280
614001	997230	Steam and Power Plant III	100	100	12	94,280
		Civil Service 614001 sub-total				**1,718,440**
		110010 25920 71040 PERSONAL SERVICES sub-total				**1,718,440**
OTHER SERVICES						
Other Services						
710000		Contractual Services				98,268
720000		Travel				100
730000		Commodities				40,000
740000		Equipment				10,000
760000		Operation of Auto				600
		Other Services sub-total				**148,968**
		110010 25920 71040 OTHER SERVICES sub-total				**148,968**
		110010 25920 71040 Heating Plant *TOTAL*				**1,867,408**

Vargas, Paola E. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999997	Vice President			100	100	12	183,600
610001	999769	Asst Dean / Director Undoc Res			100	100	12	66,029
610001	997171	Asst to VP/Student Affairs			100	100	12	71,313
610001	996749	Assistant Dean of Students			100	100	12	58,366
			Adm & Oth Prof 610001	**sub-total**				**379,308**
Acad Supp Prof 613001								
613001	997992	Coordinator (ASP)			100	100	12	92,302
			Acad Supp Prof 613001	**sub-total**				**92,302**
Civil Service 614001								
614001	999274	Administrative Assistant			100	100	12	65,003
			Civil Service 614001	**sub-total**				**65,003**
CS Extra Help 614507								
614507	997905	Extra Help				100	12	1,000
			CS Extra Help 614507	**sub-total**				**1,000**
Student Help 615008								
615008	997525	Student Aide				100	12	20,000
			Student Help 615008	**sub-total**				**20,000**
Grad Assistants 616010								
616010	996913	Graduate Assistant				100	12	58,000
			Grad Assistants 616010	**sub-total**				**58,000**
		110010 26100 51060	**PERSONAL SERVICES**	**sub-total**				**615,613**
OTHER SERVICES								
Other Services								
710000		Contractual Services						131,958
720000		Travel						9,100
730000		Commodities						5,100
740000		Equipment						3,000
750000		Telecommunications						2,100
			Other Services	**sub-total**				**151,258**
		110010 26100 51060	**OTHER SERVICES**	**sub-total**				**151,258**
	110010	**26100**	**51060**	**Student Affairs**	***TOTAL***			**766,871**

Student Leadership Development	110010	26220	51000

Rodriguez, Veronica E. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Adm & Oth Prof 610001						
610001	999884	Assistant Director	100	50	12	27,549
		Adm & Oth Prof 610001 sub-total				**27,549**
		110010 26220 51000 PERSONAL SERVICES sub-total				**27,549**
		110010 26220 51000 Student Leadership Development *TOTAL*				**27,549**

SFW - Fin Aid, Scholarship, St Empl | 110010 | 26300 | 51030

Amos, Maureen T. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Adm & Oth Prof 610001						
610001	999963	Executive Director	100	100	12	111,427
610001	999892	Associate Director	100	100	12	65,425
610001	999815	Director	100	100	12	79,591
		Adm & Oth Prof 610001 sub-total				**256,443**
Civil Service 614001						
614001	999576	Financial Aid Representative	100	100	12	36,075
614001	999575	Financial Aid Coordinator	100	100	12	44,761
614001	999560	Financial Aid Coordinator	100	100	12	42,630
614001	999557	Customer Service Assistant	100	100	12	32,376
614001	999554	Financial Aid Representative	100	100	12	37,301
614001	999392	Office Support Specialist	100	100	12	45,517
614001	999344	Financial Aid Representative	100	100	12	42,925
614001	999325	Customer Service Assistant	100	100	12	32,128
614001	999262	Financial Aid Representative	100	100	12	36,075
614001	999243	Financial Aid Coordinator	100	100	12	46,893
614001	997568	Office Support Specialist	100	100	12	43,953
614001	997560	Financial Aid Representative	100	100	12	36,235
614001	996756	Financial Aid Image Processing	100	100	12	32,487
614001	996707	Financial Aid Representative	100	100	12	38,063
614001	996475	Financial Aid Manager	100	100	12	49,024
614001	996474	Financial Aid Manager	100	100	12	56,287
		Civil Service 614001 sub-total				**652,730**
		110010 | 26300 | 51030 PERSONAL SERVICES sub-total				**909,173**
OTHER SERVICES						
Other Services						
710000		Contractual Services				58,300
720000		Travel				5,000
730000		Commodities				3,362
740000		Equipment				1,000
		Other Services sub-total				**67,662**
		110010 | 26300 | 51030 OTHER SERVICES sub-total				**67,662**
		110010 | 26300 | 51030 SFW - Fin Aid, Scholarship, St Empl			***TOTAL***	**976,835**

Morrow, Michelle D. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
770000		Awards & Grants				139,000
				Other Services sub-total		**139.000**
		110010 26330 51040		**OTHER SERVICES sub-total**		**139.000**
		110010 26330 51040 Presidential Schlr Books and Fees		***TOTAL***		**139,000**

Amos, Maureen T. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
770000		Awards & Grants				200,000
				Other Services sub-total		**200,000**
		110010 26340 51040		**OTHER SERVICES sub-total**		**200,000**
110010	**26340**	**51040** **Institutional Awards**		***TOTAL***		**200,000**

NEIU Eagle Performance Awards	110010	26350	51040

Amos, Maureen T. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
770000		Awards & Grants				950,000
		Other Services sub-total				**950.000**
110010	**26350**	**51040**	**OTHER SERVICES sub-total**			**950.000**
110010	**26350**	**51040**	**NEIU Eagle Performance Awards**			***TOTAL*** **950,000**

Career Development	110010	26400	51020

Vargas, Paola E. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999936	Director - Career Dev & Comm				100	100	12	95,711
610001	997081	Asst Director For Career Servi				100	100	12	57,222
					Adm & Oth Prof 610001 sub-total				**152,933**
Civil Service 614001									
614001	999263	Office Support Specialist				100	100	12	32,883
614001	996410	Program/Student Advisor				100	100	12	42,860
					Civil Service 614001 sub-total				**75,743**
Student Help 615008									
615008	999168	Student Aide					100	12	4,500
					Student Help 615008 sub-total				**4,500**
			110010	**26400**	**51020** **PERSONAL SERVICES sub-total**				**233,176**
OTHER SERVICES									
Other Services									
710000		Contractual Services							9,787
720000		Travel							3,000
730000		Commodities							2,630
740000		Equipment							200
					Other Services sub-total				**15,617**
			110010	**26400**	**51020** **OTHER SERVICES sub-total**				**15,617**
			110010	**26400**	**51020** **Career Development** ***TOTAL***				**248,793**

Student Counseling Services | **110010** | **26410** | **51020**

Easton, Nancy L. *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Adm & Oth Prof 610001							
610001	999808	Director		100	100	12	84,903
610001	999807	Specialist		100	100	12	60,000
610001	999806	Staff Psychologist		100	100	12	63,672
610001	999805	Staff Psychologist		100	100	12	63,672
610001	996858	Assistant Director		100	100	12	78,832
610001	996443	Specialist		100	100	12	45,000
			Adm & Oth Prof 610001 sub-total				**396,079**
Civil Service 614001							
614001	996437	Office Support Associate		100	100	12	33,480
			Civil Service 614001 sub-total				**33,480**
Student Help 615008							
615008	999155	Student Aide			100	12	3,525
			Student Help 615008 sub-total				**3,525**
Grad Assistants 616010							
616010	998420	Graduate Assistant			100	12	28,500
			Grad Assistants 616010 sub-total				**28,500**
		110010 26410 51020	**PERSONAL SERVICES sub-total**				**461,584**
OTHER SERVICES							
Other Services							
710000		Contractual Services					12,305
720000		Travel					4,000
730000		Commodities					3,153
740000		Equipment					275
750000		Telecommunications					600
			Other Services sub-total				**20,333**
		110010 26410 51020	**OTHER SERVICES sub-total**				**20,333**
		110010 26410 51020	**Student Counseling Services** *TOTAL*				**481,917**

Mays, Timothy *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	997180	Assistant Director				100	100	12	52,020
610001	997179	Director for APCDIA				100	100	12	94,860
610001	996876	Assistant Director				100	100	12	52,020
610001	996875	Assistant Director				100	100	12	52,020
					Adm & Oth Prof 610001 sub-total				**250,920**
Civil Service 614001									
614001	997172	Administrative Assistant II				100	100	12	64,939
					Civil Service 614001 sub-total				**64,939**
Student Help 615008									
615008	997058	Student Aide					100	12	22,350
					Student Help 615008 sub-total				**22,350**
Grad Assistants 616010									
616010	997059	Graduate Assistant					100	12	28,000
					Grad Assistants 616010 sub-total				**28,000**
			110010	**26500**	**51000** **PERSONAL SERVICES sub-total**				**366,209**
OTHER SERVICES									
Other Services									
710000		Contractual Services							28,796
720000		Travel							4,000
730000		Commodities							5,000
740000		Equipment							1,500
					Other Services sub-total				**39,296**
			110010	**26500**	**51000** **OTHER SERVICES sub-total**				**39,296**
			110010	**26500**	**51000** **Center for Divrsty Interculturl Aff**				***TOTAL*** **405,505**

Vargas, Paola E. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				60,000
				Other Services sub-total		**60,000**
		110010 26990 51060		**OTHER SERVICES sub-total**		**60,000**
		110010 26990 51060 Student Affairs Projects		***TOTAL***		**60,000**

Student Union. Event and Conf Serv | **110010** | **27300** | **41040**

Kimlin, Ernie G. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Civil Service 614001						
614001	999418	Auditorium Technical Director	100	100	12	51,448
614001	999378	Space Administrator II	100	92	12	49,447
614001	999202	Building Service Sub-Foreman	100	100	12	48,422
614001	996752	Assembly Hall Stagehand	100	100	12	30,432
614001	996751	Assembly Hall Stagehand	100	100	12	33,371
614001	996750	Assembly Hall Stagehand	100	100	12	30,432
		Civil Service 614001 sub-total				**243,552**
		110010 27300 41040 PERSONAL SERVICES sub-total				**243,552**
OTHER SERVICES						
Other Services						
710000		Contractual Services				175,140
730000		Commodities				28,000
740000		Equipment				15,000
		Other Services sub-total				**218,140**
		110010 27300 41040 OTHER SERVICES sub-total				**218,140**
		110010 27300 41040 Student Union. Event and Conf Serv *TOTAL*				**461,692**

Raouf, Asma S. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	997027	Dir. Strategic Communications				100	100	12	90,000
					Adm & Oth Prof 610001 sub-total				**90,000**
Civil Service 614001									
614001	997037	Web Specialist III				100	100	12	58,362
614001	996892	IT Manager				100	100	12	66,623
614001	996449	Public Information Associate				100	100	12	50,040
					Civil Service 614001 sub-total				**175,025**
			110010	**27310**	**61040** **PERSONAL SERVICES sub-total**				**265,025**
OTHER SERVICES									
Other Services									
710000		Contractual Services							970
740000		Equipment							1,940
					Other Services sub-total				**2,910**
			110010	**27310**	**61040** **OTHER SERVICES sub-total**				**2,910**
			110010	**27310**	**61040** **Public Relations** *TOTAL*				**267,935**

Raouf, Asma S. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999826	Specialist				100	100	12	61,328
610001	996225	Chief Mrkting & Comm Officer				100	100	12	125,000
					Adm & Oth Prof 610001 sub-total				**186,328**
Civil Service 614001									
614001	999638	Senior Photographer				100	100	12	58,479
614001	999528	Graphic Design Manager				100	100	12	90,203
614001	996900	Publications Editor				100	100	12	58,677
614001	996712	Publications Editor				100	100	12	54,654
614001	996512	Business/Admin Associate				100	50	12	42,024
614001	996472	Graphic Designer Associate				100	100	12	48,816
614001	996448	Public Information Associate				100	100	12	42,794
614001	996447	Graphic Designer				100	100	12	63,672
					Civil Service 614001 sub-total				**459,319**
		110010	**27320**	**41040**	**PERSONAL SERVICES sub-total**				**645,647**
OTHER SERVICES									
Other Services									
710000		Contractual Services							551,463
730000		Commodities							1,940
740000		Equipment							1,940
					Other Services sub-total				**555,343**
		110010	**27320**	**41040**	**OTHER SERVICES sub-total**				**555,343**
	110010	**27320**	**41040**	**Marketing**	***TOTAL***				**1,200,990**

Student Award Ceremonies	110010	27330	41040

Kimlin, Ernie G. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				73,150
				Other Services sub-total		**73,150**
		110010 27330 41040		**OTHER SERVICES sub-total**		**73,150**
110010	**27330**	**41040**	**Student Award Ceremonies**	***TOTAL***		**73,150**

Escalante, John J. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999937	Director			100	100	12	129,211
			Adm & Oth Prof 610001	**sub-total**				**129,211**
Civil Service 614001								
614001	999662	Police Lieutenant			100	100	12	0
614001	999642	Police Telecommunicator			100	100	12	44,434
614001	999618	Police Telecommunicator			100	100	12	35,949
614001	999616	Security Guard			100	100	12	34,478
614001	999614	Police Officer			100	100	12	68,720
614001	999555	Police Telecommunicator			100	100	12	44,434
614001	999520	Security Guard			100	100	12	34,478
614001	999473	Police Officer			100	100	12	79,294
614001	999472	Police Officer			100	100	12	79,287
614001	999471	Police Officer			100	100	12	76,829
614001	999448	Police Sergeant			100	100	12	0
614001	999437	Police Officer			100	100	12	64,356
614001	999419	Police Sergeant			100	100	12	90,738
614001	999379	Police Officer			100	100	12	64,356
614001	999312	Police Officer			100	100	12	70,755
614001	999280	Police Officer			100	100	12	79,294
614001	999277	Police Officer			100	100	12	79,294
614001	999232	Police Officer			100	100	12	79,287
614001	999223	Administrative Assistant			100	100	12	55,778
614001	996917	Police Telecommunicator			100	100	12	34,876
614001	996916	Police Telecommunicator			100	100	12	35,142
614001	996871	Police Officer			100	100	12	76,829
614001	996870	Police Officer			100	100	12	76,829
614001	996759	Police Officer			100	100	12	64,356
614001	996653	Security Guard			100	100	12	33,802
614001	996519	Administrative Assistant			100	100	12	50,987
			Civil Service 614001	**sub-total**				**1,454,582**
CS Extra Help 614507								
614507	997896	Extra Help				100	12	13,418
			CS Extra Help 614507	**sub-total**				**13,418**
		110010 27500 71060	**PERSONAL SERVICES**	**sub-total**				**1,597,211**
OTHER SERVICES								
Other Services								
710000		Contractual Services						82,270
720000		Travel						1,900

Escalante, John J. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
730000		Commodities				7,268
740000		Equipment				6,175
750000		Telecommunications				14,937
760000		Operation of Auto				10,369
		Other Services sub-total				**122,919**
		110010 27500 71060 OTHER SERVICES sub-total				**122,919**
		110010 27500 71060 Police *TOTAL*				**1,720,130**

Institutional Advancement | **110010** | **28100** | **61000**

Downey, Liesl V. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Adm & Oth Prof 610001						
610001	997572	Vice President	100	100	12	178,283
610001	996719	Director	100	100	12	82,210
		Adm & Oth Prof 610001 sub-total				**260,493**
Civil Service 614001						
614001	999403	Account Technician I	100	100	12	43,717
614001	997477	Financial Analyst/Plnr Supervi	100	100	12	78,942
614001	996809	Business Manager	100	100	12	49,877
614001	996464	IT Technical Associate	100	100	12	55,747
		Civil Service 614001 sub-total				**228,283**
		110010 28100 61000 PERSONAL SERVICES sub-total				**488,776**
OTHER SERVICES						
Other Services						
710000		Contractual Services				94,120
720000		Travel				2,000
730000		Commodities				3,500
		Other Services sub-total				**99,620**
		110010 28100 61000 OTHER SERVICES sub-total				**99,620**
		110010 28100 61000 Institutional Advancement *TOTAL*				**588,396**

NEIU FY 2022 Internal Budget | **Alumni Office** | **110010** | **28200** | **61040**

Tapia, Damaris *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	997231	Associate Director				100	100	12	65,000
610001	997220	Director				100	100	12	92,492
					Adm & Oth Prof 610001 sub-total				**157,492**
Civil Service 614001									
614001	998008	Asst Dir of Alumni Relations				100	100	12	55,000
					Civil Service 614001 sub-total				**55,000**
		110010	**28200**	**61040**	**PERSONAL SERVICES sub-total**				**212,492**
OTHER SERVICES									
Other Services									
710000		Contractual Services							22,000
720000		Travel							2,000
730000		Commodities							15,000
					Other Services sub-total				**39,000**
		110010	**28200**	**61040**	**OTHER SERVICES sub-total**				**39,000**
		110010	**28200**	**61040**	**Alumni Office** *TOTAL*				**251,492**

Alumni Office Projects	110010	28210	61040

Tapia, Damaris *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				60,000
				Other Services sub-total		**60.000**
		110010 28210 61040		**OTHER SERVICES sub-total**		**60.000**
110010	**28210**	**61040**	**Alumni Office Projects**	***TOTAL***		**60,000**

Development Office	110010	28220	61040

Dobbins Daniels, Sylvia G. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	997087	Assistant Director				100	100	12	71,230
610001	996926	Director				100	100	12	97,159
610001	996723	Director				100	100	12	82,885
					Adm & Oth Prof 610001 sub-total				**251,274**
Civil Service 614001									
614001	999814	Development Officer				100	100	12	54,651
614001	999404	Office Administrator				100	100	12	52,665
					Civil Service 614001 sub-total				**107,316**
			110010	**28220**	**61040** **PERSONAL SERVICES sub-total**				**358,590**
OTHER SERVICES									
Other Services									
710000		Contractual Services							38,162
720000		Travel							1,000
730000		Commodities							25,000
					Other Services sub-total				**64,162**
			110010	**28220**	**61040** **OTHER SERVICES sub-total**				**64,162**
			110010	**28220**	**61040** **Development Office**			***TOTAL***	**422,752**

NEIU FY 2022 Internal Budget | **Academic Affairs Provost** | **110010** | **30100** | **61000**

Rome, Dennis M. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999996	Provost and VP for Aca Affairs			100	100	12	210,630
610001	999950	Associate Provost			100	100	12	146,602
610001	999923	Associate Provost			100	100	12	128,146
610001	999876	Asst to Vice President/Provost			100	100	12	95,907
610001	996319	Assoc Provost-Success & Reten			100	100	12	131,261
				Adm & Oth Prof 610001 sub-total				**712,546**
Civil Service 614001								
614001	999905	Asst to Vice President/Provost			100	100	12	85,597
614001	999664	Administrative Assistant II			100	100	12	73,355
614001	997564	Office Support Specialist			100	100	12	44,651
614001	997308	Office Administrator			100	100	12	51,837
614001	996218	Program Coordinator			100	100	12	55,000
				Civil Service 614001 sub-total				**310,440**
Student Help 615008								
615008	997496	Student Aide				100	12	15,000
				Student Help 615008 sub-total				**15,000**
		110010	**30100**	**61000** **PERSONAL SERVICES sub-total**				**1,037,986**
OTHER SERVICES								
Other Services								
710000		Contractual Services						10,000
720000		Travel						2,500
730000		Commodities						5,500
740000		Equipment						500
				Other Services sub-total				**18,500**
		110010	**30100**	**61000** **OTHER SERVICES sub-total**				**18,500**
		110010	**30100**	**61000** **Academic Affairs Provost**				***TOTAL*** **1,056,486**

Masini, Blase E. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999965	Exec Dir of Inst'nal & Assmt				100	100	12	129,456
610001	999903	Senior Univ Analytics Developr				100	100	12	95,055
610001	996679	Senior Univ Analytics Developr				100	100	12	104,734
					Adm & Oth Prof 610001 sub-total				**329,245**
Civil Service 614001									
614001	997251	Institut Rsrch Data Specialist				100	100	12	56,182
614001	996907	Statistician				100	100	12	79,591
					Civil Service 614001 sub-total				**135,773**
		110010	**30200**	**61000**	**PERSONAL SERVICES sub-total**				**465,018**
OTHER SERVICES									
Other Services									
710000		Contractual Services							10,600
720000		Travel							3,000
730000		Commodities							5,270
740000		Equipment							300
					Other Services sub-total				**19,170**
		110010	**30200**	**61000**	**OTHER SERVICES sub-total**				**19,170**
		110010	**30200**	**61000**	**Institutional Research and Assmnt**	***TOTAL***			**484,188**

Lis, Renata G. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
730000		Commodities				1,000
		Other Services sub-total				**1,000**
		110010 30300 41000 OTHER SERVICES sub-total				**1,000**
		110010 30300 41000 Faculty Governance Office *TOTAL*				**1,000**

Lis, Renata G. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
720000		Travel				26,000
				Other Services sub-total		**26.000**
		110010 30310 41000		**OTHER SERVICES sub-total**		**26.000**
		110010 30310 41000 General Travel		***TOTAL***		**26,000**

Rome, Dennis M. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				7,440
720000		Travel				1,000
730000		Commodities				1,000
740000		Equipment				1,000
		Other Services sub-total				**10,440**
		110010 30325 41000 OTHER SERVICES sub-total				**10,440**
		110010 30325 41000 Faculty Development ***TOTAL***				**10,440**

NEIU FY 2022 Internal Budget | **Center for Academic Writing** | **110010** | **30345** | **11053**

Hahn, Mary Katherine *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES										
Adm & Oth Prof 610001										
610001	999764	Executive Director					100	50	12	51,672
					Adm & Oth Prof 610001	**sub-total**				**51,672**
Student Help 615008										
615008	999173	Student Aide						100	12	48,772
					Student Help 615008	**sub-total**				**48,772**
			110010	**30345**	**11053**	**PERSONAL SERVICES sub-total**				**100,444**
OTHER SERVICES										
Other Services										
710000		Contractual Services								750
730000		Commodities								1,000
						Other Services sub-total				**1,750**
			110010	**30345**	**11053**	**OTHER SERVICES sub-total**				**1,750**
		110010	**30345**	**11053**	**Center for Academic Writing**	***TOTAL***				**102,194**

Rome, Dennis M. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Adjuncts 611301						
611301		Personal Services				3,518
		Adjuncts 611301 sub-total				**3,518**
Other Services						
710000		Contractual Services				99,650
		Other Services sub-total				**99,650**
		110010 30350 11000 OTHER SERVICES sub-total				**103,168**
110010	**30350**	**11000 Provost Instruction** *TOTAL*				**103,168**

Rome, Dennis M. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Adjuncts 611301						
611304		Personal Services				3,000,000
		Adjuncts 611301 sub-total				**3,000,000**
Other Services						
710000		Contractual Services				140,000
		Other Services sub-total				**140,000**
		110010 30355 11000 OTHER SERVICES sub-total				**3,140,000**
110010	**30355**	**11000 Summer Instruction**				***TOTAL*** **3,140,000**

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				40,000
720000		Travel				10,000
		Other Services sub-total				**50,000**
		110010 30360 11000 OTHER SERVICES sub-total				**50,000**
		110010 30360 11000 Lake County Initiatives *TOTAL*				**50,000**

Miller, Christie *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999921	Director-Cultural Events/CAPE				100	20	12	19,850
610001	999897	Specialist				100	100	12	42,448
					Adm & Oth Prof 610001 sub-total				**62,298**
		110010	**30376**	**11054**	**PERSONAL SERVICES sub-total**				**62,298**
OTHER SERVICES									
Other Services									
710000		Contractual Services							39,000
720000		Travel							1,500
730000		Commodities							3,900
740000		Equipment							600
					Other Services sub-total				**45,000**
		110010	**30376**	**11054**	**OTHER SERVICES sub-total**				**45,000**
		110010	**30376**	**11054**	**Community and Professional Educatio**	***TOTAL***			**107,298**

Student Success and Retention	110010	30381	11020

Rome, Dennis M. *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES										
Student Help 615008										
615008	997366	Student Aide					100	12		51,617
						Student Help 615008 sub-total				**51,617**
			110010	**30381**	**11020**	**PERSONAL SERVICES sub-total**				**51,617**
OTHER SERVICES										
Other Services										
710000		Contractual Services								4,000
720000		Travel								3,000
730000		Commodities								8,110
740000		Equipment								2,830
						Other Services sub-total				**17,940**
			110010	**30381**	**11020**	**OTHER SERVICES sub-total**				**17,940**
			110010	**30381**	**11020**	**Student Success and Retention**	***TOTAL***			**69,557**

Center for Teaching and Learning	110010	30385	11054

Beyda, Sandra D. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999959	Executive Director				100	100	12	159,181
610001	999835	Coordinator				100	40	12	29,131
					Adm & Oth Prof 610001 sub-total				**188,312**
Civil Service 614001									
614001	999830	Systems Administrator I				100	100	12	61,200
614001	999513	Business/Admin Associate				100	100	12	61,490
					Civil Service 614001 sub-total				**122,690**
		110010	**30385**	**11054**	**PERSONAL SERVICES sub-total**				**311,002**
OTHER SERVICES									
Other Services									
710000		Contractual Services							1,350
730000		Commodities							1,350
					Other Services sub-total				**2,700**
		110010	**30385**	**11054**	**OTHER SERVICES sub-total**				**2,700**
	110010	**30385**	**11054**	**Center for Teaching and Learning**	***TOTAL***				**313,702**

User Services | **110010** | **30500** | **11052**

Henfer, Marsha A. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Civil Service 614001						
614001	999865	IT Manager/Admin Coordinator	100	100	12	72,539
614001	999377	Asst Chief InstructMediaSysEng	100	100	12	44,730
614001	997272	IT Technical Associate	100	100	12	51,046
614001	996493	Asst Chief InstructMediaSysEng	100	100	12	52,941
614001	996491	IT Associate Director	100	100	12	61,126
614001	996490	Chief Instruct Media Sys Eng	100	100	12	52,546
614001	996487	Chief Instruct Media Sys Eng	100	100	12	50,187
		Civil Service 614001 sub-total				**385,115**
		110010 30500 11052 PERSONAL SERVICES sub-total				**385,115**
OTHER SERVICES						
Other Services						
710000		Contractual Services				1,350
720000		Travel				1,000
730000		Commodities				2,000
		Other Services sub-total				**4,350**
		110010 30500 11052 OTHER SERVICES sub-total				**4,350**
		110010 30500 11052 User Services *TOTAL*				**389,465**

NEIU FY 2022 Internal Budget | **Sponsored Programs** | **110010** | **30605** | **21030**

Todd, Sharon K. *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Adm & Oth Prof 610001							
610001	999969	Director		100	100	12	92,346
			Adm & Oth Prof 610001 sub-total				**92,346**
Civil Service 614001							
614001	996552	Grants and Contracts Associate		100	50	12	31,000
			Civil Service 614001 sub-total				**31,000**
		110010 30605 21030	**PERSONAL SERVICES sub-total**				**123,346**
		110010 30605 21030	**Sponsored Programs** *TOTAL*				**123,346**

Bell-Jordan, Katrina E. *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Adm & Oth Prof 610001							
610001	999992	Acting Associate Dean		100	100	12	134,243
610001	999990	Dean		100	100	12	174,267
610001	998022	Director		100	100	12	53,351
610001	996902	Acting Associate Dean		100	100	12	136,398
			Adm & Oth Prof 610001 sub-total				**498,259**
Civil Service 614001							
614001	999608	Administrative Assistant II		100	100	12	72,751
614001	999574	Office Administrator		100	100	12	41,031
614001	999420	Business Manager		100	100	12	54,000
614001	996514	Administrative Assistant		100	100	12	55,926
			Civil Service 614001 sub-total				**223,708**
Student Help 615008							
615008	999144	Student Aide			100	12	5,000
			Student Help 615008 sub-total				**5,000**
Grad Assistants 616010							
616010	998416	Graduate Assistant			100	12	5,000
			Grad Assistants 616010 sub-total				**5,000**
		110010 31400 41000	**PERSONAL SERVICES sub-total**				**731,967**
OTHER SERVICES							
Other Services							
710000		Contractual Services					15,940
730000		Commodities					4,000
			Other Services sub-total				**19,940**
		110010 31400 41000	**OTHER SERVICES sub-total**				**19,940**
	110010	**31400**	**41000** **College of Arts and Sciences**	***TOTAL***			**751,907**

Babcock, Jeremy T. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Acad Supp Prof 613001						
613001	998021	Project Coordinator (ASP)	100	100	12	70,276
		Acad Supp Prof 613001 sub-total				**70,276**
		110010 31402 11000 PERSONAL SERVICES sub-total				**70,276**
OTHER SERVICES						
Other Services						
710000		Contractual Services				3,340
730000		Commodities				500
		Other Services sub-total				**3,840**
		110010 31402 11000 OTHER SERVICES sub-total				**3,840**
		110010 31402 11000 CASEP *TOTAL*				**74,116**

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Chair 610101							
610101	999706	Department Chair		100	100	12	135,123
			Chair 610101 sub-total				**135,123**
Teaching Prof 611001							
611001	998767	Associate Professor		100	100	9	80,057
611001	998753	Professor		100	100	9	93,605
611001	998751	Professor		100	100	9	88,481
611001	998743	Associate Professor		100	100	9	78,372
611001	998705	Associate Professor		100	100	9	90,242
611001	998614	Professor		100	100	9	104,151
611001	998508	Assistant Professor		100	100	9	67,575
611001	998279	Associate Professor		100	100	9	83,984
611001	997281	Associate Professor		100	100	9	86,929
611001	996945	Associate Professor		100	100	9	85,445
611001	996911	Associate Professor		100	100	9	83,784
611001	996636	Assistant Professor		100	100	9	72,361
			Teaching Prof 611001 sub-total				**1,014,986**
Instructor 611201							
611201	998464	Instructor Regular		100	100	9	54,196
611201	998273	Instructor Regular		100	100	9	0
611201	998254	Instructor Regular		100	100	9	58,860
611201	998198	Instructor Regular		44	100	9	23,143
611201	998149	Instructor Regular		100	100	9	50,348
611201	998127	Instructor Regular		62.5	100	9	36,721
611201	997458	Instructor Pool			100	9	161,500
611201	996992	Instructor Regular		100	100	9	54,098
			Instructor 611201 sub-total				**438,866**
Civil Service 614001							
614001	999298	Naturalist		100	100	12	45,000
614001	997562	Laboratory Manager		100	100	12	66,154
614001	996518	Administrative Aide		100	100	12	57,031
614001	996458	Natural Science Technical Assi		100	100	12	52,000
			Civil Service 614001 sub-total				**220,185**
Student Help 615008							
615008	999143	Student Aide			100	12	7,500
			Student Help 615008 sub-total				**7,500**
		110010 31411 11000	**PERSONAL SERVICES sub-total**				**1,816,660**
OTHER SERVICES							
Other Services							

Slate, Jennifer E. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
710000		Contractual Services				3,500
730000		Commodities				26,640
		Other Services sub-total				**30,140**
		110010 31411 11000 OTHER SERVICES sub-total				**30,140**
		110010 31411 11000 Biology *TOTAL*				**1,846,800**

Filus, Lidia Z. *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Chair 610101							
610101	999732	Department Chair		100	100	12	159,660
			Chair 610101 sub-total				**159,660**
Teaching Prof 611001							
611001	998973	Associate Professor		100	100	9	71,238
611001	998956	Professor		100	100	9	101,158
611001	998946	Professor		100	100	9	107,114
611001	998936	Professor		100	100	9	94,673
611001	998860	Associate Professor		100	100	9	73,970
611001	998704	Associate Professor		100	100	9	83,016
611001	998541	Associate Professor		100	100	9	78,333
611001	998528	Associate Professor		100	100	9	70,500
611001	996776	Associate Professor		100	100	9	74,458
611001	996775	Associate Professor		100	100	9	73,948
			Teaching Prof 611001 sub-total				**828,408**
Instructor 611201							
611201	998238	Instructor Regular		100	100	9	56,098
611201	998211	Instructor Regular		79	100	9	39,190
611201	998204	Instructor Regular		35	35	9	25,793
611201	998177	Instructor Regular		25	100	9	13,224
611201	998175	Instructor Regular		100	100	9	59,364
611201	997457	Instructor Pool		100	100	9	167,700
611201	997000	Instructor Regular		100	100	9	46,677
611201	996999	Instructor Regular		100	100	9	45,379
			Instructor 611201 sub-total				**453,425**
Civil Service 614001							
614001	999504	Office Administrator		100	100	12	40,030
			Civil Service 614001 sub-total				**40,030**
Student Help 615008							
615008	999142	Student Aide			100	12	6,820
			Student Help 615008 sub-total				**6,820**
Grad Assistants 616010							
616010	998414	Graduate Assistant			100	12	7,500
			Grad Assistants 616010 sub-total				**7,500**
		110010 31421 11000	**PERSONAL SERVICES sub-total**				**1,495,843**
OTHER SERVICES							
Other Services							
710000		Contractual Services					2,979
730000		Commodities					2,724

Mathematics	110010	31421	11000

Filus, Lidia Z. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
		Other Services sub-total				5,703
110010	31421	11000 OTHER SERVICES sub-total				5,703
110010	31421	11000 Mathematics *TOTAL*				1,501,546

Environmental Science	110010	31429	11000

Anderson, Gregory W. *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES										
Instructor 611201										
611201	997404	Instructor Pool					100	9		9,500
						Instructor 611201 sub-total				**9,500**
			110010	**31429**	**11000**	**PERSONAL SERVICES sub-total**				**9,500**
OTHER SERVICES										
Other Services										
710000		Contractual Services								9,280
730000		Commodities								600
						Other Services sub-total				**9,880**
			110010	**31429**	**11000**	**OTHER SERVICES sub-total**				**9,880**
			110010	**31429**	**11000**	**Environmental Science**	***TOTAL***			**19,380**

Student Ctr for Science Engagement | **110010** | **31430** | **11020**

Voglesonger, Kenneth *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	997266	Specialist				100	100	12	52,020
610001	996925	Specialist				100	100	12	47,500
					Adm & Oth Prof 610001 sub-total				**99,520**
Civil Service 614001									
614001	997270	Office Manager				100	100	12	42,644
					Civil Service 614001 sub-total				**42,644**
			110010	**31430**	**11020** **PERSONAL SERVICES sub-total**				**142,164**
OTHER SERVICES									
Other Services									
710000		Contractual Services							48,500
730000		Commodities							3,500
					Other Services sub-total				**52,000**
			110010	**31430**	**11020** **OTHER SERVICES sub-total**				**52,000**
			110010	**31430**	**11020** **Student Ctr for Science Engagement** *TOTAL*				**194,164**

Nicholson, Kenneth T. *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Chair 610101							
610101	996897	Department Chair		100	100	12	107,403
			Chair 610101 sub-total				**107,403**
Teaching Prof 611001							
611001	998804	Associate Professor		100	100	9	73,748
611001	998651	Professor		100	100	9	87,606
611001	998635	Assistant Professor		100	100	9	61,529
			Teaching Prof 611001 sub-total				**222,883**
Instructor 611201							
611201	998256	Instructor Regular		100	100	9	52,151
611201	998212	Instructor Regular		66	100	9	35,262
611201	998139	Instructor Regular		63	100	9	36,418
611201	997638	Instructor Regular		100	100	9	54,779
611201	997456	Instructor Pool			100	9	109,250
			Instructor 611201 sub-total				**287,860**
Civil Service 614001							
614001	999357	Laboratory Manager		100	100	12	56,218
614001	999345	Office Manager		100	100	12	47,792
			Civil Service 614001 sub-total				**104,010**
Grad Assistants 616010							
616010	998413	Graduate Assistant			100	12	7,500
			Grad Assistants 616010 sub-total				**7,500**
		110010 31431 11000	**PERSONAL SERVICES sub-total**				**729,656**
OTHER SERVICES							
Other Services							
710000		Contractual Services					6,379
730000		Commodities					8,800
			Other Services sub-total				**15,179**
		110010 31431 11000	**OTHER SERVICES sub-total**				**15,179**
	110010	**31431**	**11000** **Chemistry**	***TOTAL***			**744,835**

Anderson, Gregory W. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Chair 610101								
610101	997637	Department Chair			100	100	12	141,403
				Chair 610101 sub-total				**141,403**
Teaching Prof 611001								
611001	998867	Professor			100	100	9	0
611001	998543	Professor			100	100	9	86,684
611001	998538	Assistant Professor			100	100	9	63,864
				Teaching Prof 611001 sub-total				**150,548**
Instructor 611201								
611201	998227	Instructor Regular			100	100	9	52,898
611201	998223	Instructor Regular			100	100	9	60,002
611201	997455	Instructor Pool				100	9	47,500
				Instructor 611201 sub-total				**160,400**
Civil Service 614001								
614001	999467	Office Administrator			100	50	12	25,729
614001	999292	Laboratory Manager			100	100	12	59,239
				Civil Service 614001 sub-total				**84,968**
Student Help 615008								
615008	999140	Student Aide				100	12	1,500
				Student Help 615008 sub-total				**1,500**
		110010	**31432**	**11000 PERSONAL SERVICES sub-total**				**538,819**
OTHER SERVICES								
Other Services								
710000		Contractual Services						1,200
730000		Commodities						2,000
				Other Services sub-total				**3,200**
		110010	**31432**	**11000 OTHER SERVICES sub-total**				**3,200**
	110010	**31432**	**11000**	**Physics**	***TOTAL***			**542,019**

Earth Science	110010	31434	11000

Head, Elisabet M. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Teaching Prof 611001									
611001	998885	Associate Professor				100	100	9	74,735
611001	998523	Associate Professor				100	100	9	76,263
611001	996666	Associate Professor				100	100	9	74,959
					Teaching Prof 611001 sub-total				**225,957**
Instructor 611201									
611201	998163	Instructor Regular				100	100	9	58,846
611201	997454	Instructor Pool					100	9	50,000
					Instructor 611201 sub-total				**108,846**
Civil Service 614001									
614001	999467	Office Administrator				100	50	12	25,729
614001	999430	Laboratory Manager				100	100	12	53,724
					Civil Service 614001 sub-total				**79,453**
		110010	**31434**	**11000**	**PERSONAL SERVICES sub-total**				**414,256**
OTHER SERVICES									
Other Services									
710000		Contractual Services							2,400
730000		Commodities							2,780
					Other Services sub-total				**5,180**
		110010	**31434**	**11000**	**OTHER SERVICES sub-total**				**5,180**
	110010	**31434**	**11000**	**Earth Science**	***TOTAL***				**419,436**

Hegerty, Scott W. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Teaching Prof 611001									
611001	998876	Associate Professor				100	100	9	82,179
611001	998851	Associate Professor				100	100	9	94,805
611001	998832	Associate Professor				100	100	9	89,297
611001	998672	Professor				100	100	9	102,783
					Teaching Prof 611001 sub-total				**369,064**
Instructor 611201									
611201	998151	Instructor Regular				75	100	9	37,311
611201	997453	Instructor Pool					100	9	23,750
					Instructor 611201 sub-total				**61,061**
Student Help 615008									
615008	999138	Student Aide					100	12	2,500
					Student Help 615008 sub-total				**2,500**
		110010	**31443**	**11000**	**PERSONAL SERVICES sub-total**				**432,625**
OTHER SERVICES									
Other Services									
710000		Contractual Services							276
730000		Commodities							1,035
					Other Services sub-total				**1,311**
		110010	**31443**	**11000**	**OTHER SERVICES sub-total**				**1,311**
	110010	**31443**	**11000**	**Economics**	***TOTAL***				**433,936**

Howenstine, Erick J. *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Chair 610101							
610101	999734	Department Chair		100	100	12	136,826
			Chair 610101 sub-total				**136,826**
Teaching Prof 611001							
611001	998703	Associate Professor		100	100	9	78,372
611001	998683	Assistant Professor		100	100	9	65,025
611001	998619	Associate Professor		100	100	9	76,232
611001	998573	Associate Professor		100	100	9	73,839
			Teaching Prof 611001 sub-total				**293,468**
Instructor 611201							
611201	997452	Instructor Pool			100	9	52,250
			Instructor 611201 sub-total				**52,250**
Civil Service 614001							
614001	999327	Office Administrator		100	70	12	28,722
			Civil Service 614001 sub-total				**28,722**
Student Help 615008							
615008	999137	Student Aide			100	12	2,500
			Student Help 615008 sub-total				**2,500**
Grad Assistants 616010							
616010	998411	Graduate Assistant			100	12	5,200
			Grad Assistants 616010 sub-total				**5,200**
		110010 31444 11000	**PERSONAL SERVICES sub-total**				**518,966**
OTHER SERVICES							
Other Services							
710000		Contractual Services					1,427
730000		Commodities					2,950
			Other Services sub-total				**4,377**
		110010 31444 11000	**OTHER SERVICES sub-total**				**4,377**
	110010	**31444**	**11000** **Geography and Environmental Studies**	***TOTAL***			**523,343**

Steinwedel, Charles R. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Chair 610101								
610101	999745	Department Chair			100	100	12	128,433
				Chair 610101 sub-total				**128,433**
Teaching Prof 611001								
611001	998883	Associate Professor			100	100	9	73,308
611001	998738	Professor			100	100	9	96,256
611001	998702	Associate Professor			100	100	9	81,437
611001	998524	Associate Professor			50	100	9	37,668
611001	998511	Professor			100	100	9	93,898
611001	997253	Associate Professor			100	100	9	75,594
611001	997079	Assistant Professor			100	100	9	63,974
				Teaching Prof 611001 sub-total				**522,135**
Instructor 611201								
611201	998252	Instructor Regular			50	75	9	25,681
611201	998248	Instructor Regular			50	75	9	20,115
611201	998196	Instructor Regular			25	100	9	14,905
				Instructor 611201 sub-total				**60,701**
Civil Service 614001								
614001	999571	Office Administrator			100	50	12	20,515
				Civil Service 614001 sub-total				**20,515**
		110010	**31445**	**11000 PERSONAL SERVICES sub-total**				**731,784**
OTHER SERVICES								
Other Services								
710000		Contractual Services						2,048
730000		Commodities						2,038
				Other Services sub-total				**4,086**
		110010	**31445**	**11000 OTHER SERVICES sub-total**				**4,086**
	110010	**31445**	**11000**	**History** *TOTAL*				**735,870**

De Bruyn, Martyn *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Chair 610101									
610101	999694	Department Chair				100	100	12	117,639
					Chair 610101 sub-total				**117,639**
Teaching Prof 611001									
611001	998992	Professor				100	100	9	117,695
611001	998747	Professor				100	100	9	94,672
611001	998682	Professor				100	100	9	86,105
611001	998633	Professor				100	100	9	86,167
611001	998558	Associate Professor				100	100	9	77,766
611001	998522	Professor				100	100	9	0
611001	996943	Associate Professor				100	100	9	76,142
					Teaching Prof 611001 sub-total				**538,547**
Instructor 611201									
611201	997450	Instructor Pool					100	9	5,000
611201	996852	Instructor Regular				12.5	100	9	6,885
					Instructor 611201 sub-total				**11,885**
Civil Service 614001									
614001	999434	Office Manager				100	100	12	50,491
					Civil Service 614001 sub-total				**50,491**
		110010	**31446**	**11000**	**PERSONAL SERVICES sub-total**				**718,562**
OTHER SERVICES									
Other Services									
710000		Contractual Services							1,410
730000		Commodities							2,450
					Other Services sub-total				**3,860**
		110010	**31446**	**11000**	**OTHER SERVICES sub-total**				**3,860**
	110010	**31446**	**11000**	**Political Science**	***TOTAL***				**722,422**

Dykema-Engblade, Amanda *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	997147	Coordinator			100	100	12	46,371
			Adm & Oth Prof 610001	**sub-total**				**46,371**
Chair 610101								
610101	999728	Department Chair			100	100	12	104,476
			Chair 610101	**sub-total**				**104,476**
Teaching Prof 611001								
611001	998874	Associate Professor			100	100	9	76,263
611001	998820	Professor			100	100	9	94,672
611001	998817	Associate Professor			100	100	9	78,372
611001	998811	Associate Professor			100	100	9	83,624
611001	998737	Professor			100	100	9	98,267
611001	998707	Professor			100	100	9	99,161
611001	998685	Assistant Professor			100	100	9	64,260
611001	998545	Associate Professor			100	100	9	73,995
			Teaching Prof 611001	**sub-total**				**668,614**
Instructor 611201								
611201	998237	Instructor Regular			50	100	9	27,724
611201	998113	Instructor Regular			100	100	9	57,839
611201	997449	Instructor Pool				100	9	137,750
611201	996927	Instructor Regular			100	100	9	45,243
			Instructor 611201	**sub-total**				**268,556**
Civil Service 614001								
614001	999552	Office Administrator			100	100	12	52,739
			Civil Service 614001	**sub-total**				**52,739**
Student Help 615008								
615008	999134	Student Aide				100	12	5,000
			Student Help 615008	**sub-total**				**5,000**
		110010 31447 11000	**PERSONAL SERVICES**	**sub-total**				**1,145,756**
OTHER SERVICES								
Other Services								
710000		Contractual Services						1,719
730000		Commodities						3,940
			Other Services	**sub-total**				**5,659**
		110010 31447 11000	**OTHER SERVICES**	**sub-total**				**5,659**

Psychology	110010	31447	11000

Dykema-Engblade, Amanda *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
	110010	31447	11000	Psychology	*TOTAL*				1,151,415

Davis, Lesa C. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Chair 610101									
610101	999729	Department Chair				100	100	12	130,662
					Chair 610101 sub-total				**130,662**
Teaching Prof 611001									
611001	998746	Professor				100	100	9	93,605
611001	998674	Professor				100	100	9	89,454
611001	998624	Professor				100	100	9	87,791
					Teaching Prof 611001 sub-total				**270,850**
Instructor 611201									
611201	998160	Instructor Regular				50	50	9	14,567
611201	997448	Instructor Pool					100	9	33,250
					Instructor 611201 sub-total				**47,817**
Civil Service 614001									
614001	999327	Office Administrator				100	30	12	12,309
					Civil Service 614001 sub-total				**12,309**
Student Help 615008									
615008	999133	Student Aide					100	12	5,000
					Student Help 615008 sub-total				**5,000**
		110010	**31450**	**11000**	**PERSONAL SERVICES sub-total**				**466,638**
OTHER SERVICES									
Other Services									
710000		Contractual Services							1,200
730000		Commodities							1,960
					Other Services sub-total				**3,160**
		110010	**31450**	**11000**	**OTHER SERVICES sub-total**				**3,160**
	110010	**31450**	**11000**	**Anthropology**	***TOTAL***				**469,798**

Casey, John P. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Teaching Prof 611001									
611001	998669	Associate Professor				100	100	9	75,094
611001	998600	Associate Professor				100	100	9	77,097
611001	998551	Assistant Professor				100	100	9	62,209
					Teaching Prof 611001 sub-total				**214,400**
Instructor 611201									
611201	997447	Instructor Pool					100	9	52,250
611201	997400	Instructor Regular				75	67	9	23,698
					Instructor 611201 sub-total				**75,948**
Civil Service 614001									
614001	999302	Office Support Specialist				100	25	12	10,500
					Civil Service 614001 sub-total				**10,500**
Student Help 615008									
615008	999132	Student Aide					100	12	2,500
					Student Help 615008 sub-total				**2,500**
		110010	**31451**	**11000**	**PERSONAL SERVICES sub-total**				**303,348**
OTHER SERVICES									
Other Services									
710000		Contractual Services							894
730000		Commodities							1,078
					Other Services sub-total				**1,972**
		110010	**31451**	**11000**	**OTHER SERVICES sub-total**				**1,972**
	110010	**31451**	**11000**	**Philosophy**	***TOTAL***				**305,320**

Hallett, Richard W. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Teaching Prof 611001								
611001	998905	Assistant Professor			100	100	9	61,710
611001	998833	Professor			100	100	9	93,605
611001	998514	Associate Professor			100	100	9	72,172
				Teaching Prof 611001 sub-total				**227,487**
Instructor 611201								
611201	998209	Instructor Regular			100	100	9	59,379
611201	997446	Instructor Pool				100	9	11,078
				Instructor 611201 sub-total				**70,457**
Civil Service 614001								
614001	996994	Office Administrator			100	30	12	12,309
				Civil Service 614001 sub-total				**12,309**
Student Help 615008								
615008	999131	Student Aide				100	12	2,000
				Student Help 615008 sub-total				**2,000**
Grad Assistants 616010								
616010	998407	Graduate Assistant				100	12	5,000
				Grad Assistants 616010 sub-total				**5,000**
		110010	**31452**	**11000 PERSONAL SERVICES sub-total**				**317,253**
OTHER SERVICES								
Other Services								
710000		Contractual Services						884
730000		Commodities						1,078
				Other Services sub-total				**1,962**
		110010	**31452**	**11000 OTHER SERVICES sub-total**				**1,962**
	110010	**31452**	**11000**	**Linguistics** *TOTAL*				**319,215**

Scherman, Timothy H. *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Chair 610101							
610101	999703	Department Chair		100	100	12	121,882
			Chair 610101 sub-total				**121,882**
Teaching Prof 611001							
611001	999002	Associate Professor		100	100	9	75,459
611001	998964	Professor		100	100	9	94,673
611001	998868	Assistant Professor		100	100	9	63,760
611001	998862	Professor		100	100	9	0
611001	998777	Associate Professor		100	100	9	0
611001	998762	Professor		100	100	9	88,384
611001	998745	Professor		100	100	9	88,481
611001	998739	Professor		100	100	9	95,254
611001	998700	Associate Professor		100	100	9	80,055
611001	998620	Professor		100	100	9	90,995
611001	998574	Associate Professor		100	100	9	75,070
			Teaching Prof 611001 sub-total				**752,131**
Instructor 611201							
611201	998453	Instructor Regular		100	100	9	46,718
611201	998434	Instructor Regular		100	100	9	51,368
611201	998263	Instructor Regular		100	100	9	50,571
611201	998261	Instructor Regular		100	100	9	66,333
611201	998235	Instructor Regular		100	100	9	58,486
611201	997445	Instructor Pool			100	9	99,750
			Instructor 611201 sub-total				**373,226**
Civil Service 614001							
614001	996994	Office Administrator		100	70	12	28,722
			Civil Service 614001 sub-total				**28,722**
Grad Assistants 616010							
616010	998406	Graduate Assistant			100	12	15,000
			Grad Assistants 616010 sub-total				**15,000**
		110010 31453 11000	**PERSONAL SERVICES sub-total**				**1,290,961**
OTHER SERVICES							
Other Services							
710000		Contractual Services					1,116
730000		Commodities					2,920
			Other Services sub-total				**4,036**
		110010 31453 11000	**OTHER SERVICES sub-total**				**4,036**

English	110010	31453	11000

Scherman, Timothy H. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
		110010	31453	11000	English	*TOTAL*			1,294,997

Cloonan, Denise L. *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Chair 610101							
610101	999700	Department Chair		100	100	12	127,940
			Chair 610101 sub-total				**127,940**
Teaching Prof 611001							
611001	998732	Associate Professor		100	100	9	78,372
611001	998638	Associate Professor		100	100	9	73,857
611001	997328	Assistant Professor		100	100	9	63,974
			Teaching Prof 611001 sub-total				**216,203**
Instructor 611201							
611201	998199	Instructor Regular		100	50	9	28,920
611201	998185	Instructor Regular		100	100	9	50,571
611201	998160	Instructor Regular		50	50	9	14,567
611201	998126	Instructor Regular		100	50	9	24,804
611201	997634	Instructor Regular		100	63	9	28,362
611201	997444	Instructor Pool			100	9	57,000
611201	997390	Instructor Regular		50	100	9	22,621
611201	996849	Instructor Regular		12.25	100	9	6,123
			Instructor 611201 sub-total				**232,968**
Civil Service 614001							
614001	999591	Multimedia Comm Supervisor		100	100	12	59,442
614001	996522	Administrative Aide		100	100	12	56,558
			Civil Service 614001 sub-total				**116,000**
Grad Assistants 616010							
616010	998405	Graduate Assistant			100	12	7,500
			Grad Assistants 616010 sub-total				**7,500**
		110010 31454 11000	**PERSONAL SERVICES sub-total**				**700,611**
OTHER SERVICES							
Other Services							
710000		Contractual Services					2,112
730000		Commodities					1,940
			Other Services sub-total				**4,052**
		110010 31454 11000	**OTHER SERVICES sub-total**				**4,052**
	110010	**31454**	**11000** **World Languages and Cultures**	***TOTAL***			**704,663**

De La Torre, Maria E. *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Chair 610101							
610101	999744	Department Chair		100	100	12	105,371
			Chair 610101 sub-total				**105,371**
Teaching Prof 611001							
611001	998828	Professor		100	100	9	96,264
611001	997588	Assistant Professor		100	100	9	62,934
611001	997509	Associate Professor		100	100	9	78,765
611001	996777	Associate Professor		100	100	9	73,948
			Teaching Prof 611001 sub-total				**311,911**
Instructor 611201							
611201	998245	Instructor Regular		100	100	9	61,113
611201	998150	Instructor Regular		100	100	9	58,561
611201	997443	Instructor Pool			100	9	70,000
			Instructor 611201 sub-total				**189,674**
Civil Service 614001							
614001	999571	Office Administrator		100	50	12	20,516
			Civil Service 614001 sub-total				**20,516**
		110010 31455 11000	**PERSONAL SERVICES sub-total**				**627,472**
OTHER SERVICES							
Other Services							
710000		Contractual Services					908
730000		Commodities					2,460
			Other Services sub-total				**3,368**
		110010 31455 11000	**OTHER SERVICES sub-total**				**3,368**
		110010 31455 11000	**Justice Studies** *TOTAL*				**630,840**

NEIU FY 2022 Internal Budget | **Sociology** | **110010** | **31456** | **11000**

Perlow, Olivia N. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Chair 610101									
610101	999724	Department Chair				100	100	12	111,971
					Chair 610101 sub-total				**111,971**
Teaching Prof 611001									
611001	998730	Associate Professor				100	100	9	83,080
611001	998684	Associate Professor				100	100	9	75,449
611001	998642	Professor				100	100	9	94,323
611001	998520	Associate Professor				100	100	9	75,311
611001	998029	Assistant Professor				100	100	9	65,545
					Teaching Prof 611001 sub-total				**393,708**
Instructor 611201									
611201	998225	Instructor Regular				100	100	9	52,898
611201	998161	Instructor Regular				100	100	9	56,098
611201	998157	Instructor Regular				50	100	9	11,311
611201	997442	Instructor Pool					100	9	79,050
					Instructor 611201 sub-total				**199,357**
Student Help 615008									
615008	997501	Student Aide					100	12	2,500
					Student Help 615008 sub-total				**2,500**
		110010	**31456**	**11000**	**PERSONAL SERVICES sub-total**				**707,536**
OTHER SERVICES									
Other Services									
710000		Contractual Services							1,600
730000		Commodities							1,500
					Other Services sub-total				**3,100**
		110010	**31456**	**11000**	**OTHER SERVICES sub-total**				**3,100**
	110010	**31456**	**11000**	**Sociology**	***TOTAL***				**710,636**

Ngwe, Job E. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Chair 610101								
610101	999697	Department Chair			100	100	12	130,550
				Chair 610101 sub-total				**130,550**
Teaching Prof 611001								
611001	998985	Associate Professor			100	100	9	74,458
611001	998844	Assistant Professor			100	100	9	62,000
611001	998626	Assistant Professor			100	100	9	63,240
611001	998546	Assistant Professor			100	100	9	61,126
611001	998513	Associate Professor			100	100	9	73,970
611001	997254	Associate Professor			100	100	9	73,970
611001	996746	Associate Professor			100	100	9	73,839
				Teaching Prof 611001 sub-total				**482,603**
Instructor 611201								
611201	997631	Instructor Regular			100	100	9	48,423
611201	997441	Instructor Pool				100	9	500,000
				Instructor 611201 sub-total				**548,423**
Civil Service 614001								
614001	999459	Office Administrator			100	50	12	20,515
				Civil Service 614001 sub-total				**20,515**
Student Help 615008								
615008	999126	Student Aide				100	12	2,500
				Student Help 615008 sub-total				**2,500**
		110010	**31457**	**11000 PERSONAL SERVICES sub-total**				**1,184,591**
OTHER SERVICES								
Other Services								
710000		Contractual Services						1,740
730000		Commodities						2,100
				Other Services sub-total				**3,840**
		110010	**31457**	**11000 OTHER SERVICES sub-total**				**3,840**
	110010	**31457**	**11000**	**Social Work**	***TOTAL***			**1,188,431**

Ntihirageza, Jeanine *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Teaching Prof 611001									
611001	998808	Associate Professor				100	100	9	39,368
611001	998805	Professor				50	100	9	44,652
611001	998521	Assistant Professor				100	100	9	61,255
					Teaching Prof 611001 sub-total				**145,275**
Instructor 611201									
611201	998123	Instructor Regular				75	100	9	32,811
611201	997193	Instructor Pool					100	9	168,502
					Instructor 611201 sub-total				**201,313**
Adjuncts 611301									
611301	997192	Adjunct Pool					100	9	21,600
					Adjuncts 611301 sub-total				**21,600**
Civil Service 614001									
614001	999349	Office Manager				100	100	12	40,498
					Civil Service 614001 sub-total				**40,498**
			110010	**31458**	**11000 PERSONAL SERVICES sub-total**				**408,686**
OTHER SERVICES									
Other Services									
710000		Contractual Services							939
730000		Commodities							1,078
					Other Services sub-total				**2,017**
			110010	**31458**	**11000 OTHER SERVICES sub-total**				**2,017**
		110010	**31458**	**11000**	**TESOL** *TOTAL*				**410,703**

Harden, Troy D. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999802	Interim MSW Director				100	100	12	97,000
					Adm & Oth Prof 610001 sub-total				**97,000**
Teaching Prof 611001									
611001	998559	Assistant Professor				100	100	9	62,060
611001	998556	Assistant Professor				100	100	9	62,591
611001	998548	Assistant Professor				100	100	9	61,373
611001	998544	Assistant Professor				100	100	9	61,373
					Teaching Prof 611001 sub-total				**247,397**
Instructor 611201									
611201	996747	Instructor Pool					100	9	25,000
					Instructor 611201 sub-total				**25,000**
Civil Service 614001									
614001	999459	Office Administrator				100	50	12	20,516
					Civil Service 614001 sub-total				**20,516**
			110010	**31459**	**11000 PERSONAL SERVICES sub-total**				**389,913**
OTHER SERVICES									
Other Services									
710000		Contractual Services							8,302
					Other Services sub-total				**8,302**
			110010	**31459**	**11000 OTHER SERVICES sub-total**				**8,302**
			110010	**31459**	**11000 Master of Social Work** *TOTAL*				**398,215**

Ambriz, Kimberly R. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Chair 610101								
610101	999722	Department Chair			100	100	12	103,739
			Chair 610101	**sub-total**				**103,739**
Teaching Prof 611001								
611001	998974	Associate Professor			100	100	9	73,748
611001	998697	Professor			100	100	9	88,482
611001	998636	Assistant Professor			100	100	9	63,029
611001	998542	Professor			100	100	9	89,972
611001	998525	Assistant Professor			100	100	9	63,240
611001	998518	Associate Professor			100	100	9	77,440
611001	997255	Associate Professor			100	100	9	75,594
			Teaching Prof 611001	**sub-total**				**531,505**
Instructor 611201								
611201	998201	Instructor Regular			62.5	100	9	32,232
611201	997440	Instructor Pool				100	9	185,250
611201	996993	Instructor Regular			42	100	9	22,824
611201	996847	Instructor Regular			100	100	9	58,846
611201	996846	Instructor Regular			100	100	9	58,846
611201	996845	Instructor Regular			100	100	9	54,779
			Instructor 611201	**sub-total**				**412,777**
Civil Service 614001								
614001	999411	Office Administrator			100	100	12	46,858
614001	999291	Multimedia Comm Supervisor			100	100	12	70,694
			Civil Service 614001	**sub-total**				**117,552**
Student Help 615008								
615008	999125	Student Aide				100	12	500
			Student Help 615008	**sub-total**				**500**
		110010 31461 11000	**PERSONAL SERVICES**	**sub-total**				**1,166,073**
OTHER SERVICES								
Other Services								
710000		Contractual Services						22,500
730000		Commodities						13,500
			Other Services	**sub-total**				**36,000**
		110010 31461 11000	**OTHER SERVICES**	**sub-total**				**36,000**

Art	110010	31461	11000

Ambriz, Kimberly R. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
		110010	31461	11000	Art	*TOTAL*			1,202,073

Moran, Cyndi G. *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Chair 610101							
610101	999719	Department Chair		100	100	12	129,267
			Chair 610101 sub-total				**129,267**
Teaching Prof 611001							
611001	998929	Assistant Professor		100	100	9	62,220
611001	998696	Professor		100	100	9	73,857
611001	998690	Assistant Professor		100	100	9	62,000
611001	998618	Assistant Professor		100	100	9	63,846
611001	998609	Associate Professor		100	100	9	75,292
611001	998592	Associate Professor		100	100	9	76,197
611001	998529	Assistant Professor		100	100	9	63,304
			Teaching Prof 611001 sub-total				**476,716**
Instructor 611201							
611201	998250	Instructor Regular		100	100	9	61,042
611201	998234	Instructor Regular		100	100	9	49,850
611201	998218	Instructor Regular		100	100	9	53,200
611201	998182	Instructor Regular		100	100	9	52,449
611201	997439	Instructor Pool			100	9	181,350
611201	996840	Instructor Regular		100	100	9	57,839
			Instructor 611201 sub-total				**455,730**
Civil Service 614001							
614001	999302	Office Support Specialist		100	75	12	31,500
			Civil Service 614001 sub-total				**31,500**
Student Help 615008							
615008	999124	Student Aide			100	12	2,500
			Student Help 615008 sub-total				**2,500**
Grad Assistants 616010							
616010	998403	Graduate Assistant			100	12	5,400
			Grad Assistants 616010 sub-total				**5,400**
		110010 31462 11000	**PERSONAL SERVICES sub-total**				**1,101,113**
OTHER SERVICES							
Other Services							
710000		Contractual Services					4,000
730000		Commodities					5,684
			Other Services sub-total				**9,684**
		110010 31462 11000	**OTHER SERVICES sub-total**				**9,684**

Communication Media and Theatre	110010	31462	11000

Moran, Cyndi G. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
	110010	31462	11000	Communication Media and Theatre	*TOTAL*				1,110,797

Heitzinger, Robert *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Adm & Oth Prof 610001							
610001	999925	Specialist, Concert		100	100	12	50,000
610001	999636	Specialist		100	100	12	55,960
			Adm & Oth Prof 610001 sub-total				**105,960**
Chair 610101							
610101	999738	Department Chair		100	100	12	118,496
			Chair 610101 sub-total				**118,496**
Teaching Prof 611001							
611001	998922	Professor		100	100	9	94,673
611001	998864	Associate Professor		100	100	9	73,748
611001	998784	Associate Professor		100	100	9	90,804
611001	998634	Associate Professor		100	100	9	74,198
611001	998563	Assistant Professor		100	100	9	61,126
611001	998557	Associate Professor		100	100	9	75,967
611001	998515	Associate Professor		100	100	9	77,096
			Teaching Prof 611001 sub-total				**547,612**
Instructor 611201							
611201	998269	Instructor Regular		100	100	9	54,076
611201	998251	Instructor Regular		100	100	9	62,965
611201	998215	Instructor Regular		100	100	9	50,349
611201	997629	Instructor Regular		100	100	9	50,769
611201	997438	Instructor Pool			100	9	356,250
611201	996837	Instructor Regular		75	100	9	43,299
611201	996836	Instructor Regular		37.5	100	9	19,017
			Instructor 611201 sub-total				**636,725**
Civil Service 614001							
614001	996503	Office Administrator		100	100	12	41,691
			Civil Service 614001 sub-total				**41,691**
		110010 31463 11000	**PERSONAL SERVICES sub-total**				**1,450,484**
OTHER SERVICES							
Other Services							
710000		Contractual Services					16,266
730000		Commodities					6,860
740000		Equipment					9,950
			Other Services sub-total				**33,076**
		110010 31463 11000	**OTHER SERVICES sub-total**				**33,076**

Music	110010	31463	11000

Heitzinger, Robert *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
		110010	31463	11000	Music	*TOTAL*			1,483,560

Music and Dance Events	110010	31464	31040

Heitzinger, Robert *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Adm & Oth Prof 610001							
610001	999822	Director		100	73	12	49,361
			Adm & Oth Prof 610001 sub-total				**49,361**
Civil Service 614001							
614001	996483	Administrative Assistant		100	100	12	52,248
			Civil Service 614001 sub-total				**52,248**
Student Help 615008							
615008	999122	Student Aide			100	12	2,500
			Student Help 615008 sub-total				**2,500**
		110010 31464 31040	**PERSONAL SERVICES sub-total**				**104,109**
		110010 31464 31040	**Music and Dance Events** *TOTAL*				**104,109**

Ambriz, Kimberly R. *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES										
Civil Service 614001										
614001	999972	Curator of Exhibits					50	100	12	25,000
					Civil Service 614001	**sub-total**				**25,000**
Student Help 615008										
615008	999073	Student Aide						100	12	6,000
					Student Help 615008	**sub-total**				**6,000**
			110010	**31465**	**11000**	**PERSONAL SERVICES sub-total**				**31,000**
OTHER SERVICES										
Other Services										
710000		Contractual Services								3,113
730000		Commodities								3,920
						Other Services sub-total				**7,033**
			110010	**31465**	**11000**	**OTHER SERVICES sub-total**				**7,033**
		110010	**31465**	**11000**	**Art Gallery**	***TOTAL***				**38,033**

Ambriz, Kimberly R. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				10,000
730000		Commodities				6,000
		Other Services sub-total				**16,000**
110010	**31466**	**11000** **OTHER SERVICES sub-total**				**16,000**
110010	**31466**	**11000** **Graphic Design-Art** ***TOTAL***				**16,000**

Sztainberg, Marcelo O. *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Chair 610101							
610101	999712	Department Chair		100	100	12	165,570
			Chair 610101 sub-total				**165,570**
Teaching Prof 611001							
611001	998976	Assistant Professor		100	100	9	96,035
611001	998935	Associate Professor		100	100	9	101,186
611001	998835	Associate Professor		100	100	9	104,774
611001	998759	Professor		100	100	9	116,204
611001	998643	Assistant Professor		100	100	9	99,791
611001	998567	Assistant Professor		100	100	9	90,861
611001	998533	Assistant Professor		100	100	9	83,232
611001	998519	Assistant Professor		100	100	9	91,800
611001	998035	Assistant Professor		100	100	9	90,000
611001	996944	Associate Professor		100	50	9	108,516
			Teaching Prof 611001 sub-total				**982,399**
Instructor 611201							
611201	998259	Instructor Regular		100	100	9	48,906
611201	998171	Instructor Regular		100	100	9	44,910
611201	998170	Instructor Regular		100	100	9	58,846
611201	998168	Instructor Regular		100	100	9	51,389
611201	997435	Instructor Pool			100	9	141,141
611201	997400	Instructor Regular		75	33	9	11,672
			Instructor 611201 sub-total				**356,864**
Adjuncts 611301							
611301	997396	Adjunct Pool			100	9	12,200
			Adjuncts 611301 sub-total				**12,200**
Student Help 615008							
615008	999121	Student Aide			100	12	2,880
			Student Help 615008 sub-total				**2,880**
Grad Assistants 616010							
616010	998400	Graduate Assistant			100	12	5,000
			Grad Assistants 616010 sub-total				**5,000**
		110010 31467 11000	**PERSONAL SERVICES sub-total**				**1,524,913**
OTHER SERVICES							
Other Services							
710000		Contractual Services					3,170
730000		Commodities					2,102
			Other Services sub-total				**5,272**

Computer Science	110010	31467	11000

Sztainberg, Marcelo O. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
		110010	31467	11000	OTHER SERVICES sub-total				5,272
	110010	31467	11000	Computer Science	*TOTAL*				1,530,185

Women's Gender and Sexuality Studie | 110010 | 31470 | 11000

Perlow, Olivia *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES										
Teaching Prof 611001										
611001	998779	Professor					100	100	9	104,130
					Teaching Prof 611001	**sub-total**				**104,130**
Instructor 611201										
611201	997634	Instructor Regular					100	38	9	17,017
611201	997434	Instructor Pool						100	9	19,000
					Instructor 611201	**sub-total**				**36,017**
			110010	**31470**	**11000**	**PERSONAL SERVICES** **sub-total**				**140,147**
OTHER SERVICES										
Other Services										
710000		Contractual Services								800
730000		Commodities								950
						Other Services **sub-total**				**1,750**
			110010	**31470**	**11000**	**OTHER SERVICES** **sub-total**				**1,750**
		110010	**31470**	**11000**	**Women's Gender and Sexuality Studie**	***TOTAL***				**141,897**

Perlow, Olivia *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES										
Instructor 611201										
611201	998199	Instructor Regular					100	50	9	28,920
611201	997433	Instructor Pool						100	9	20,610
						Instructor 611201 sub-total				**49,530**
			110010	**31472**	**11000**	**PERSONAL SERVICES sub-total**				**49,530**
OTHER SERVICES										
Other Services										
710000		Contractual Services								1,476
730000		Commodities								600
						Other Services sub-total				**2,076**
			110010	**31472**	**11000**	**OTHER SERVICES sub-total**				**2,076**
			110010	**31472**	**11000**	**Latino and Latin American Studies** *TOTAL*				**51,606**

Perlow, Olivia *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES										
Instructor 611201										
611201	997432	Instructor Pool					100	9		23,750
						Instructor 611201 sub-total				**23,750**
			110010	**31474**	**11000**	**PERSONAL SERVICES sub-total**				**23,750**
OTHER SERVICES										
Other Services										
710000		Contractual Services								4,320
730000		Commodities								1,450
						Other Services sub-total				**5,770**
			110010	**31474**	**11000**	**OTHER SERVICES sub-total**				**5,770**
			110010	**31474**	**11000**	**African American Studies**	***TOTAL***			**29,520**

Bell-Jordan, Katrina E. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES								
Adjuncts 611301								
611301		Adjunct Regular						45,000
611305		Faculty Overload						300,000
				Adjuncts 611301 sub-total				**345,000**
CS Extra Help 614507								
614507		Extra Help				100		4,500
				CS Extra Help 614507 sub-total				**4,500**
Other Services								
710000		Contractual Services						62,940
720000		Travel						6,500
730000		Commodities						2,250
740000		Equipment						4,500
				Other Services sub-total				**76,190**
		110010	**31990**	**11000** **OTHER SERVICES sub-total**				**425,690**
	110010	**31990**	**11000**	**Coll of Arts and Science Projects**	***TOTAL***			**425,690**

Evans, Andrea E. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999993	Acting Dean				100	100	12	159,181
610001	999919	Associate Dean				100	100	12	111,365
					Adm & Oth Prof 610001 sub-total				**270,546**
Civil Service 614001									
614001	999653	Administrative Assistant				100	100	12	50,132
614001	999646	Administrative Assistant II				100	100	12	62,383
614001	996501	Administrative Assistant				100	100	12	46,721
614001	996320	Applications Analyst				100	100	12	74,285
					Civil Service 614001 sub-total				**233,521**
Student Help 615008									
615008	999089	Student Aide					100	12	4,660
					Student Help 615008 sub-total				**4,660**
			110010	**32400**	**41000** **PERSONAL SERVICES sub-total**				**508,727**
OTHER SERVICES									
Other Services									
710000		Contractual Services							8,000
720000		Travel							5,000
730000		Commodities							3,150
					Other Services sub-total				**16,150**
			110010	**32400**	**41000** **OTHER SERVICES sub-total**				**16,150**
		110010	**32400**	**41000**	**College of Education** *TOTAL*				**524,877**

Evans, Andrea E. *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES										
Student Help 615008										
615008	996279	Student Aide					100	12		1,440
					Student Help 615008	**sub-total**				**1,440**
Grad Assistants 616010										
616010	998399	Graduate Assistant					100	12		9,600
					Grad Assistants 616010	**sub-total**				**9,600**
			110010	**32403**	**11054**	**PERSONAL SERVICES sub-total**				**11,040**
OTHER SERVICES										
Other Services										
710000		Contractual Services								8,000
720000		Travel								10,000
730000		Commodities								12,843
						Other Services sub-total				**30,843**
			110010	**32403**	**11054**	**OTHER SERVICES sub-total**				**30,843**
		110010	**32403**	**11054**	**Education Accreditation**	***TOTAL***				**41,883**

Bultinck, Howard J. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999913	Coordinator			100	50	12	19,697
610001	996228	Executive Director			100	100	12	101,000
			Adm & Oth Prof 610001	**sub-total**				**120,697**
Chair 610101								
610101	999717	Department Chair			100	100	12	110,179
			Chair 610101	**sub-total**				**110,179**
Teaching Prof 611001								
611001	998995	Assistant Professor			100	100	9	61,373
611001	998989	Associate Professor			100	88	9	75,135
611001	998879	Associate Professor			100	100	9	77,847
611001	998549	Assistant Professor			100	100	9	66,856
611001	998537	Assistant Professor			100	88	9	66,300
611001	998534	Assistant Professor			100	100	9	63,229
611001	997623	Professor			100	100	9	93,605
			Teaching Prof 611001	**sub-total**				**504,345**
Instructor 611201								
611201	998193	Instructor Regular			100	100	9	45,677
611201	997431	Instructor Pool				100	9	376,000
611201	996698	Instructor Regular			100	100	9	51,971
			Instructor 611201	**sub-total**				**473,648**
Student Help 615008								
615008	999088	Student Aide				100	12	500
			Student Help 615008	**sub-total**				**500**
		110010 32534 11000	**PERSONAL SERVICES**	**sub-total**				**1,209,369**
OTHER SERVICES								
Other Services								
710000		Contractual Services						4,368
720000		Travel						2,218
730000		Commodities						2,118
			Other Services	**sub-total**				**8,704**
		110010 32534 11000	**OTHER SERVICES**	**sub-total**				**8,704**
	110010	**32534**	**11000**	**Literacy, Leadership and Developmen**	***TOTAL***			**1,218,073**

Tavakoli, Shedeh *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Chair 610101							
610101	999720	Department Chair		100	100	12	107,462
			Chair 610101 sub-total				**107,462**
Teaching Prof 611001							
611001	998958	Professor		100	100	9	94,448
611001	998951	Assistant Professor		100	100	9	62,000
611001	998931	Assistant Professor		100	100	9	61,200
611001	998631	Associate Professor		100	100	9	76,309
611001	998611	Professor		100	100	9	87,606
611001	998554	Assistant Professor		100	100	9	62,000
611001	998550	Assistant Professor		100	100	9	62,000
611001	998530	Assistant Professor		100	100	9	67,111
611001	997624	Associate Professor		100	100	9	73,998
			Teaching Prof 611001 sub-total				**646,672**
Instructor 611201							
611201	997430	Instructor Pool			100	9	180,000
			Instructor 611201 sub-total				**180,000**
Civil Service 614001							
614001	996451	Program Administrative Asst		100	100	12	54,393
			Civil Service 614001 sub-total				**54,393**
Student Help 615008							
615008	999087	Student Aide			100	12	500
			Student Help 615008 sub-total				**500**
		110010 32535 11000	**PERSONAL SERVICES sub-total**				**989,027**
OTHER SERVICES							
Other Services							
710000		Contractual Services					2,918
720000		Travel					1,480
730000		Commodities					2,944
			Other Services sub-total				**7,342**
		110010 32535 11000	**OTHER SERVICES sub-total**				**7,342**
	110010	**32535**	**11000 Counselor Education**	***TOTAL***			**996,369**

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Chair 610101							
610101	997178	Department Chair		100	100	12	126,860
			Chair 610101 sub-total				**126.860**
Teaching Prof 611001							
611001	998957	Professor		100	100	9	85,743
611001	998900	Professor		100	100	9	84,179
611001	998852	Associate Professor		100	100	9	76,889
611001	998841	Associate Professor		100	100	9	76,380
611001	998793	Professor		100	100	9	116,105
611001	998733	Professor		100	100	9	88,244
611001	998716	Professor		100	100	9	93,138
611001	998714	Assistant Professor		100	100	9	65,264
611001	998659	Associate Professor		100	100	9	77,458
611001	997537	Associate Professor		100	100	9	74,078
611001	997252	Associate Professor		100	100	9	75,223
611001	996774	Associate Professor		100	100	9	73,948
611001	996773	Associate Professor		100	100	9	75,682
			Teaching Prof 611001 sub-total				**1.062.331**
Instructor 611201							
611201	998174	Instructor Regular		100	100	9	57,732
611201	998169	Instructor Regular		81	100	9	44,597
611201	998126	Instructor Regular		100	50	9	24,804
611201	997145	Instructor Pool			100	9	287,000
			Instructor 611201 sub-total				**414.133**
Acad Supp Prof 613001							
613001	998020	Specialist (ASP)		100	100	12	50,000
			Acad Supp Prof 613001 sub-total				**50.000**
Civil Service 614001							
614001	999673	Program/Student Advisor		100	50	12	21,038
614001	996504	Administrative Assistant		100	100	12	57,995
			Civil Service 614001 sub-total				**79.033**
Student Help 615008							
615008	997175	Student Aide			100	12	500
			Student Help 615008 sub-total				**500**
		110010 32537 11000	**PERSONAL SERVICES sub-total**				**1.732.857**
OTHER SERVICES							
Other Services							
710000		Contractual Services					7,617
720000		Travel					2,222

Educ Inquiry and Curriculum Studies	110010	32537	11000

Smith, Katherine A. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
730000		Commodities				1,881
		Other Services sub-total				**11,720**
110010	32537	11000	**OTHER SERVICES sub-total**			**11,720**
110010	32537	11000	**Educ Inquiry and Curriculum Studies**		***TOTAL***	**1,744,577**

Ortiz, Irma A. *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Adm & Oth Prof 610001							
610001	999843	Assistant Director		100	100	12	70,000
610001	996240	Interim Director - CCAS		100	65	12	58,278
			Adm & Oth Prof 610001 sub-total				**128,278**
Acad Supp Prof 613001							
613001	997958	Project Coordinator (ASP)		100	50	12	41,750
			Acad Supp Prof 613001 sub-total				**41,750**
Civil Service 614001							
614001	999676	Office Support Specialist		100	50	12	20,821
614001	996590	Grants and Contracts Associate		100	50	12	35,000
614001	996511	Administrative Assistant		100	50	12	31,482
614001	996502	Administrative Assistant		100	100	12	59,044
			Civil Service 614001 sub-total				**146,347**
		110010 32539 31020	**PERSONAL SERVICES sub-total**				**316,375**
OTHER SERVICES							
Other Services							
710000		Contractual Services					6,031
720000		Travel					600
730000		Commodities					2,921
750000		Telecommunications					2,300
			Other Services sub-total				**11,852**
		110010 32539 31020	**OTHER SERVICES sub-total**				**11,852**
		110010 32539 31020 Ctr for College Access and Success	***TOTAL***				**328,227**

Wycoff, Catherine E. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999812	Director				100	100	12	83,963
					Adm & Oth Prof 610001 sub-total				**83,963**
Civil Service 614001									
614001	997570	Coordinator				100	100	12	43,000
614001	996990	EducProgramEvaluation Coord				100	100	12	43,669
					Civil Service 614001 sub-total				**86,669**
Student Help 615008									
615008	999085	Student Aide					100	12	500
					Student Help 615008 sub-total				**500**
		110010	**32540**	**11000**	**PERSONAL SERVICES sub-total**				**171,132**
OTHER SERVICES									
Other Services									
710000		Contractual Services							1,590
720000		Travel							9,000
730000		Commodities							954
					Other Services sub-total				**11,544**
		110010	**32540**	**11000**	**OTHER SERVICES sub-total**				**11,544**
		110010	**32540**	**11000**	**Clinical Expce and Student Teaching**	***TOTAL***			**182,676**

Adeodu, Rachel A. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Chair 610101									
610101	999696	Department Chair				100	100	12	112,504
				Chair 610101	**sub-total**				**112,504**
Teaching Prof 611001									
611001	998968	Associate Professor				100	100	9	75,312
611001	998877	Associate Professor				100	100	9	77,545
611001	998830	Associate Professor				100	100	9	78,372
611001	998748	Associate Professor				100	100	9	78,372
611001	998735	Professor				100	100	9	93,605
611001	998718	Associate Professor				100	100	9	78,372
611001	998581	Assistant Professor				100	100	9	65,000
611001	998580	Assistant Professor				100	100	9	62,414
611001	998540	Assistant Professor				100	100	9	65,853
				Teaching Prof 611001	**sub-total**				**674,845**
Instructor 611201									
611201	998204	Instructor Regular				65	65	9	47,900
611201	997427	Instructor Pool					100	9	349,006
				Instructor 611201	**sub-total**				**396,906**
Civil Service 614001									
614001	999673	Program/Student Advisor				100	50	12	21,038
614001	999615	Program/Student Advisor				100	100	12	46,282
614001	996516	Office Administrator				100	50	12	20,516
				Civil Service 614001	**sub-total**				**87,836**
Student Help 615008									
615008	999084	Student Aide					100	12	500
				Student Help 615008	**sub-total**				**500**
		110010	**32541**	**11000**	**PERSONAL SERVICES sub-total**				**1,272,591**
OTHER SERVICES									
Other Services									
710000		Contractual Services							3,644
720000		Travel							2,102
730000		Commodities							1,785
				Other Services	**sub-total**				**7,531**
		110010	**32541**	**11000**	**OTHER SERVICES sub-total**				**7,531**

Teacher Education	110010	32541	11000

Adeodu, Rachel A. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
	110010	32541	11000	Teacher Education	*TOTAL*				1,280,122

Kritikos, Effie P. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Chair 610101									
610101	999714	Department Chair				100	100	12	125,499
				Chair 610101	**sub-total**				**125,499**
Teaching Prof 611001									
611001	998822	Associate Professor				100	100	9	77,679
611001	998650	Associate Professor				100	100	9	74,735
611001	998553	Assistant Professor				100	100	9	61,200
611001	998552	Assistant Professor				100	100	9	61,200
611001	998532	Professor				100	100	9	92,424
				Teaching Prof 611001	**sub-total**				**367,238**
Instructor 611201									
611201	998242	Instructor Regular				100	100	9	53,910
611201	997426	Instructor Pool					100	9	117,000
				Instructor 611201	**sub-total**				**170,910**
Civil Service 614001									
614001	997168	Program/Student Advisor				100	100	12	46,836
614001	996516	Office Administrator				100	50	12	20,515
				Civil Service 614001	**sub-total**				**67,351**
Student Help 615008									
615008	999083	Student Aide					100	12	500
				Student Help 615008	**sub-total**				**500**
		110010	**32542**	**11000**	**PERSONAL SERVICES sub-total**				**731,498**
OTHER SERVICES									
Other Services									
710000		Contractual Services							2,408
720000		Travel							1,540
730000		Commodities							1,800
				Other Services	**sub-total**				**5,748**
		110010	**32542**	**11000**	**OTHER SERVICES sub-total**				**5,748**
	110010	**32542**	**11000**	**Special Education**	***TOTAL***				**737,246**

Ball, James W. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999810	Director				100	100	12	75,000
				Adm & Oth Prof 610001	**sub-total**				**75,000**
Chair 610101									
610101	999726	Department Chair				100	100	12	102,863
				Chair 610101	**sub-total**				**102,863**
Teaching Prof 611001									
611001	998960	Associate Professor				100	100	9	71,945
611001	998959	Associate Professor				100	100	9	77,564
611001	998886	Professor				100	100	9	110,392
611001	998859	Assistant Professor				100	100	9	63,000
611001	998570	Professor				100	100	9	96,957
611001	998527	Assistant Professor				100	100	9	62,209
611001	996772	Associate Professor				100	100	9	73,049
				Teaching Prof 611001	**sub-total**				**555,116**
Instructor 611201									
611201	998186	Instructor Regular				100	100	9	51,368
611201	997425	Instructor Pool					100	9	268,545
				Instructor 611201	**sub-total**				**319,913**
Acad Supp Prof 613001									
613001	998019	Specialist (ASP)				100	100	12	61,760
				Acad Supp Prof 613001	**sub-total**				**61,760**
Civil Service 614001									
614001	996455	Office Administrator				100	100	12	53,343
				Civil Service 614001	**sub-total**				**53,343**
Student Help 615008									
615008	999082	Student Aide					100	12	500
				Student Help 615008	**sub-total**				**500**
			110010 32582 11000	**PERSONAL SERVICES**	**sub-total**				**1,168,495**
OTHER SERVICES									
Other Services									
710000		Contractual Services							3,338
720000		Travel							1,900
730000		Commodities							2,925
				Other Services	**sub-total**				**8,163**
			110010 32582 11000	**OTHER SERVICES**	**sub-total**				**8,163**

Health Sciences and Ph. Educ.	110010	32582	11000

Ball, James W. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
	110010	32582	11000	Health Sciences and Ph. Educ.	*TOTAL*				1,176,658

Kersh, Billie *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES										
Adm & Oth Prof 610001										
610001	996784	Coordinator					100	60	12	37,332
					Adm & Oth Prof 610001	**sub-total**				**37,332**
			110010	**32700**	**11000**	**PERSONAL SERVICES**	**sub-total**			**37,332**
OTHER SERVICES										
Adjuncts 611301										
611301		Adjunct Regular								46,283
						Adjuncts 611301	**sub-total**			**46,283**
Other Services										
710000		Contractual Services								20,000
730000		Commodities								700
						Other Services	**sub-total**			**20,700**
			110010	**32700**	**11000**	**OTHER SERVICES**	**sub-total**			**66,983**
		110010	**32700**	**11000**	**Teacher Quality Education**		***TOTAL***			**104,315**

Evans, Andrea E. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES								
Adjuncts 611301								
611305		Faculty Overload						108,000
			Adjuncts 611301	**sub-total**				**108,000**
Student Help 615008								
615008		Student Aide						500
			Student Help 615008	**sub-total**				**500**
Grad Assistants 616010								
616010		Graduate Assistant						38,700
			Grad Assistants 616010	**sub-total**				**38,700**
Other Services								
710000		Contractual Services						116,260
720000		Travel						9,000
730000		Commodities						12,900
740000		Equipment						4,500
			Other Services	**sub-total**				**142,660**
		110010 32990 11000	**OTHER SERVICES**	**sub-total**				**289,860**
110010	**32990**	**11000**	**College of Education Projects**	***TOTAL***				**289,860**

Jatta, Amie S. *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Adm & Oth Prof 610001							
610001	999982	Assistant Director		100	20	12	12,000
610001	999799	Assistant Director		100	20	12	12,000
610001	999778	Assistant Director		100	20	12	12,000
610001	997111	Director		100	20	12	17,479
			Adm & Oth Prof 610001 sub-total				**53,479**
Adjuncts 611301							
611301	997074	ASP (Non-Unit)		100	20	12	8,900
			Adjuncts 611301 sub-total				**8,900**
Acad Supp Prof 613001							
613001	997996	Specialist (ASP)		100	20	12	10,600
613001	997077	Enrolmnt Coord TRIO - Access		100	20	12	9,725
613001	997076	Enrolmnt Coord TRIO-Teacher P		100	20	12	9,725
613001	997075	Coordinator		100	20	12	10,071
613001	997073	Specialist (ASP)		100	20	12	10,769
613001	997072	Specialist (ASP)		100	20	12	10,769
			Acad Supp Prof 613001 sub-total				**61,659**
Civil Service 614001							
614001	997017	Office Support Specialist		100	20	12	8,930
			Civil Service 614001 sub-total				**8,930**
Student Help 615008							
615008	999110	Student Aide			100	12	10,166
			Student Help 615008 sub-total				**10,166**
		110010 33500 11020	**PERSONAL SERVICES sub-total**				**143,134**
OTHER SERVICES							
Other Services							
710000		Contractual Services					43,451
730000		Commodities					18,290
740000		Equipment					20,000
			Other Services sub-total				**81,741**
		110010 33500 11020	**OTHER SERVICES sub-total**				**81,741**
	110010	**33500**	**11020** **TRIO Student Support Services**	***TOTAL***			**224,875**

Luna-Duarte, Maria E. *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Adm & Oth Prof 610001							
610001	999981	Director		100	100	12	107,986
610001	999924	Coordinator		100	100	12	55,152
610001	999849	Assistant Director		100	100	12	61,224
			Adm & Oth Prof 610001 sub-total				**224,362**
Civil Service 614001							
614001	999906	Program/Student Advisor		100	100	12	45,891
614001	999626	Office Support Associate		100	100	12	35,274
614001	999453	Office Support Associate		100	100	12	41,447
614001	999323	Laboratory Manager		100	100	12	43,297
614001	997228	Office Support Associate		100	100	12	41,390
614001	996482	Program Assistant		100	100	12	44,734
614001	996465	IT Technical Associate		100	100	12	41,063
			Civil Service 614001 sub-total				**293,096**
Student Help 615008							
615008	999109	Student Aide			100	12	31,000
			Student Help 615008 sub-total				**31,000**
Grad Assistants 616010							
616010	997372	Graduate Assistant			100	12	28,764
			Grad Assistants 616010 sub-total				**28,764**
		110010 33507 11000	**PERSONAL SERVICES sub-total**				**577,222**
OTHER SERVICES							
Other Services							
710000		Contractual Services					46,060
720000		Travel					2,000
730000		Commodities					4,218
740000		Equipment					2,400
750000		Telecommunications					600
			Other Services sub-total				**55,278**
		110010 33507 11000	**OTHER SERVICES sub-total**				**55,278**
		110010 33507 11000	**El Centro** *TOTAL*				**632,500**

New Student and Family Programs	110010	33508	11020

Keelen, Felicia L. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999801	Director, Student Trans Serv				100	100	12	93,135
					Adm & Oth Prof 610001 sub-total				**93,135**
Civil Service 614001									
614001	996524	Administrative Aide				100	100	12	52,561
					Civil Service 614001 sub-total				**52,561**
CS Extra Help 614507									
614507	997491	Extra Help					100	12	15,000
					CS Extra Help 614507 sub-total				**15,000**
Student Help 615008									
615008	999108	Student Aide					100	12	30,000
					Student Help 615008 sub-total				**30,000**
			110010	**33508**	**11020** **PERSONAL SERVICES sub-total**				**190,696**
OTHER SERVICES									
Other Services									
710000		Contractual Services							15,000
730000		Commodities							30,000
740000		Equipment							1,500
					Other Services sub-total				**46,500**
			110010	**33508**	**11020** **OTHER SERVICES sub-total**				**46,500**
			110010	**33508**	**11020** **New Student and Family Programs** ***TOTAL***				**237,196**

Rome, Dennis M. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999811	Director				100	100	12	69,275
610001	996769	Coordinator				100	100	12	55,080
					Adm & Oth Prof 610001 sub-total				**124,355**
Acad Supp Prof 613001									
613001	997995	Specialist (ASP)				100	100	12	59,242
613001	997994	Specialist (ASP)				100	100	12	71,281
613001	997993	Specialist (ASP)				100	100	12	63,527
613001	997989	Specialist (ASP)				100	100	12	52,236
613001	997988	Specialist (ASP)				100	100	12	61,760
613001	997062	Specialist (ASP)				100	100	12	67,951
613001	996559	Specialist (ASP)				100	100	12	48,624
613001	996556	Specialist (ASP)				100	100	12	44,700
					Acad Supp Prof 613001 sub-total				**469,321**
Student Help 615008									
615008	999107	Student Aide					100	12	17,000
					Student Help 615008 sub-total				**17,000**
		110010	**33509**	**11020**	**PERSONAL SERVICES sub-total**				**610,676**
OTHER SERVICES									
Other Services									
710000		Contractual Services							2,856
720000		Travel							1,250
730000		Commodities							2,853
740000		Equipment							475
					Other Services sub-total				**7,434**
		110010	**33509**	**11020**	**OTHER SERVICES sub-total**				**7,434**
	110010	**33509**	**11020**	**Advising Center**		***TOTAL***			**618,110**

Villa, Tina M. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Teaching Prof 611001								
611001	998896	Assistant Professor			100	100	9	65,853
				Teaching Prof 611001 sub-total				**65,853**
Instructor 611201								
611201	998272	Instructor Regular			75	100	9	43,164
611201	998191	Instructor Regular			62.5	100	9	38,146
611201	997421	Instructor Pool				100	9	23,750
611201	997376	Instructor Regular			75	100	9	44,212
				Instructor 611201 sub-total				**149,272**
Student Help 615008								
615008	999105	Student Aide				100	12	12,180
				Student Help 615008 sub-total				**12,180**
Grad Assistants 616010								
616010	997511	Graduate Assistant				100	12	41,550
				Grad Assistants 616010 sub-total				**41,550**
		110010	**33511**	**11000 PERSONAL SERVICES sub-total**				**268,855**
OTHER SERVICES								
Other Services								
710000		Contractual Services						1,020
730000		Commodities						2,000
				Other Services sub-total				**3,020**
		110010	**33511**	**11000 OTHER SERVICES sub-total**				**3,020**
		110010	**33511**	**11000 English Language Program**		***TOTAL***		**271,875**

Graham, Matthew D. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Instructor 611201						
611201	998179	Instructor Regular	75	100	9	37,312
611201	997420	Instructor Pool		100	9	161,500
611201	996833	Instructor Regular	100	100	9	52,377
		Instructor 611201 sub-total				**251,189**
		110010 33512 11000 PERSONAL SERVICES sub-total				**251,189**
OTHER SERVICES						
Other Services						
710000		Contractual Services				1,172
730000		Commodities				2,400
		Other Services sub-total				**3,572**
		110010 33512 11000 OTHER SERVICES sub-total				**3,572**
		110010 33512 11000 Mathematics Development Program *TOTAL*				**254,761**

Project Success	110010	33514	11020

Rivera, Angelica *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Acad Supp Prof 613001									
613001	998016	Specialist (ASP)				100	100	12	57,960
613001	998010	Specialist (ASP)				100	100	12	58,200
					Acad Supp Prof 613001 sub-total				**116,160**
Student Help 615008									
615008	997307	Student Aide					100	12	3,437
					Student Help 615008 sub-total				**3,437**
Grad Assistants 616010									
616010	997529	Graduate Assistant					100	12	4,100
					Grad Assistants 616010 sub-total				**4,100**
			110010	**33514**	**11020** **PERSONAL SERVICES sub-total**				**123,697**
OTHER SERVICES									
Other Services									
710000		Contractual Services							3,833
720000		Travel							1,000
730000		Commodities							1,000
740000		Equipment							200
					Other Services sub-total				**6,033**
			110010	**33514**	**11020** **OTHER SERVICES sub-total**				**6,033**
			110010	**33514**	**11020** **Project Success** *TOTAL*				**129,730**

Rivera, Angelica *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999882	Director				100	100	12	67,570
					Adm & Oth Prof 610001 sub-total				**67,570**
Acad Supp Prof 613001									
613001	998013	Specialist (ASP)				100	100	12	51,175
613001	998000	Specialist (ASP)				100	100	12	53,845
					Acad Supp Prof 613001 sub-total				**105,020**
CS Extra Help 614507									
614507	997002	Extra Help					100	12	2,764
					CS Extra Help 614507 sub-total				**2,764**
Student Help 615008									
615008	999101	Student Aide					100	12	3,432
					Student Help 615008 sub-total				**3,432**
		110010	**33515**	**11020**	**PERSONAL SERVICES sub-total**				**178,786**
OTHER SERVICES									
Other Services									
710000		Contractual Services							3,833
720000		Travel							1,000
730000		Commodities							715
740000		Equipment							100
					Other Services sub-total				**5,648**
		110010	**33515**	**11020**	**OTHER SERVICES sub-total**				**5,648**
	110010	**33515**	**11020**	**Provecto Pa'Lante**	***TOTAL***				**184,434**

Minziti, Cecily I. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999862	Director			100	100	12	86,747
			Adm & Oth Prof 610001	**sub-total**				**86,747**
Acad Supp Prof 613001								
613001	998001	Specialist (ASP)			100	100	12	75,595
			Acad Supp Prof 613001	**sub-total**				**75,595**
Civil Service 614001								
614001	997620	Program Services Specialist			100	100	12	41,610
614001	996787	Interpreter for Deaf & HH			100	100	12	52,996
614001	996454	Administrative Assistant			100	100	12	57,004
614001	996441	Program Services Specialist			100	100	12	38,643
			Civil Service 614001	**sub-total**				**190,253**
CS Extra Help 614507								
614507	997844	Extra Help				100	12	15,000
			CS Extra Help 614507	**sub-total**				**15,000**
Student Help 615008								
615008	999100	Student Aide				100	12	14,449
			Student Help 615008	**sub-total**				**14,449**
		110010 33516 11020	**PERSONAL SERVICES**	**sub-total**				**382,044**
OTHER SERVICES								
Other Services								
710000		Contractual Services						129,000
720000		Travel						4,000
730000		Commodities						3,750
740000		Equipment						1,000
			Other Services	**sub-total**				**137,750**
		110010 33516 11020	**OTHER SERVICES**	**sub-total**				**137,750**
	110010	**33516**	**11020**	**Student Disability Services**	***TOTAL***			**519,794**

Learning Support Center | 110010 | 33517 | 11020

Hahn, Mary Katherine *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Adm & Oth Prof 610001							
610001	999764	Executive Director		100	50	12	51,673
			Adm & Oth Prof 610001 sub-total				**51,673**
Instructor 611201							
611201	998167	Instructor Regular		50	50	9	11,237
			Instructor 611201 sub-total				**11,237**
Civil Service 614001							
614001	996662	Teaching Consultant		48	100	12	17,740
614001	996476	EducProgramEvaluation Coord		100	100	12	56,515
			Civil Service 614001 sub-total				**74,255**
CS Extra Help 614507							
614507	997132	Extra Help			100	12	5,938
			CS Extra Help 614507 sub-total				**5,938**
Student Help 615008							
615008	999090	Student Aide			100	12	107,686
			Student Help 615008 sub-total				**107,686**
Grad Assistants 616010							
616010	997133	Graduate Assistant			100	12	37,206
			Grad Assistants 616010 sub-total				**37,206**
		110010 33517 11020	**PERSONAL SERVICES sub-total**				**287,995**
OTHER SERVICES							
Other Services							
710000		Contractual Services					1,000
720000		Travel					875
730000		Commodities					2,000
740000		Equipment					1,000
			Other Services sub-total				**4,875**
		110010 33517 11020	**OTHER SERVICES sub-total**				**4,875**
		110010 33517 11020 Learning Support Center	***TOTAL***				**292,870**

Stern, Michael J. *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Adm & Oth Prof 610001							
610001	999991	Dean		100	100	12	158,789
610001	999755	Director		100	17	12	11,031
			Adm & Oth Prof 610001 sub-total				**169,820**
Civil Service 614001							
614001	999859	Graduate School Specialist		100	100	12	56,319
614001	999402	Office Support Specialist		100	100	12	47,198
			Civil Service 614001 sub-total				**103,517**
Student Help 615008							
615008	999079	Student Aide			100	12	3,960
			Student Help 615008 sub-total				**3,960**
Grad Assistants 616010							
616010	998367	Graduate Assistant			100	12	6,600
			Grad Assistants 616010 sub-total				**6,600**
		110010 34400 41000	**PERSONAL SERVICES sub-total**				**283,897**
OTHER SERVICES							
Other Services							
710000		Contractual Services					6,146
720000		Travel					1,000
730000		Commodities					4,161
			Other Services sub-total				**11,307**
		110010 34400 41000	**OTHER SERVICES sub-total**				**11,307**
	110010	**34400**	**41000** **College of Graduate Studies and Res**	***TOTAL***			**295,204**

Davis, Lesa C. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				1,000
				Other Services sub-total		**1,000**
		110010 34401 11000		**OTHER SERVICES sub-total**		**1,000**
110010	**34401**	**11000** **Global Studies**		***TOTAL***		**1,000**

Barnett, Timothy P. *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Adm & Oth Prof 610001							
610001	999908	Interim Director of NDP		100	100	12	133,782
			Adm & Oth Prof 610001 sub-total				**133,782**
Instructor 611201							
611201	998252	Instructor Regular		50	25	9	9,587
611201	998248	Instructor Regular		50	25	9	6,437
			Instructor 611201 sub-total				**16,024**
Acad Supp Prof 613001							
613001	998017	Specialist (ASP)		100	100	12	65,707
613001	998014	Specialist (ASP)		100	100	12	51,175
			Acad Supp Prof 613001 sub-total				**116,882**
Civil Service 614001							
614001	999451	Office Support Associate		100	100	12	37,313
614001	999240	Office Support Specialist		74.7	100	12	27,056
			Civil Service 614001 sub-total				**64,369**
Student Help 615008							
615008	999099	Student Aide			100	12	8,100
			Student Help 615008 sub-total				**8,100**
Grad Assistants 616010							
616010	998386	Graduate Assistant			100	12	18,266
			Grad Assistants 616010 sub-total				**18,266**
		110010 34405 11054	**PERSONAL SERVICES sub-total**				**357,423**
OTHER SERVICES							
Adjuncts 611301							
611301		Adjunct Regular					2,200
			Adjuncts 611301 sub-total				**2,200**
Other Services							
710000		Contractual Services					203
730000		Commodities					1,458
			Other Services sub-total				**1,661**
		110010 34405 11054	**OTHER SERVICES sub-total**				**3,861**
		110010 34405 11054 Nontraditional Degree Programs	***TOTAL***				**361,284**

Hageman, Jon B. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Civil Service 614001						
614001	996507	Administrative Assistant	100	100	12	49,133
		Civil Service 614001 sub-total				**49,133**
		110010 34406 11054 PERSONAL SERVICES sub-total				**49,133**
OTHER SERVICES						
Other Services						
710000		Contractual Services				793
730000		Commodities				914
		Other Services sub-total				**1,707**
		110010 34406 11054 OTHER SERVICES sub-total				**1,707**
		110010 34406 11054 Honors Program *TOTAL*				**50,840**

Toffolo, Cris E. *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Adm & Oth Prof 610001							
610001	996903	Interim Director - Inter. Prog		100	100	12	132,651
			Adm & Oth Prof 610001 sub-total				**132,651**
Civil Service 614001							
614001	999932	Program Coordinator		100	100	12	51,000
614001	999900	Program Coordinator		100	100	12	52,996
			Civil Service 614001 sub-total				**103,996**
		110010 34407 11000	**PERSONAL SERVICES sub-total**				**236,647**
110010	**34407**	**11000**	**International Programs**	***TOTAL***			**236,647**

Nettekoven, Anthony M. *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Adm & Oth Prof 610001							
610001	999985	Dean of Libraries		100	100	12	132,600
610001	999939	Associate Dean of Libraries		100	100	12	114,240
		Adm & Oth Prof 610001	**sub-total**				**246,840**
Resource Prof 611101							
610001	999770	Library Techinical Services Coor		100	100	12	70,000
		Resource Prof 611101	**sub-total**				**70,000**
Resource Prof 611101							
611101	998040	Associate Professor		100	100	12	75,909
611101	998034	Assistant Professor		100	100	12	71,580
611101	998032	Assistant Professor		100	100	12	56,100
611101	998031	Associate Professor		100	100	12	79,597
611101	998025	Assistant Professor		100	100	12	57,630
611101	998023	Instructor-ARP		100	100	12	52,033
611101	997617	Instructor-ARP		100	100	12	54,288
611101	997176	Instructor-ARP		100	100	12	50,628
611101	996634	Instructor-ARP		100	100	12	53,026
		Resource Prof 611101	**sub-total**				**550,791**
Civil Service 614001							
614001	999691	Library Specialist		100	100	12	45,107
614001	999688	Library Specialist		100	100	12	45,105
614001	999647	Library Specialist		100	100	12	32,648
614001	999600	Library Specialist		100	100	12	32,648
614001	999478	Senior Library Specialist		100	100	12	49,374
614001	999475	IT Support Associate		100	100	12	45,412
614001	999469	Senior Library Specialist		100	100	12	51,070
614001	999465	Senior Library Specialist		100	100	12	49,102
614001	999441	Senior Library Specialist		100	100	12	48,940
614001	999439	Library Specialist		100	100	12	33,490
614001	999406	IT Technical Associate		100	100	12	52,862
614001	999397	Library Specialist		100	100	12	35,084
614001	999393	Library Specialist		100	100	12	45,105
614001	999348	Library Specialist		100	100	12	33,490
614001	996509	Administrative Assistant		100	100	12	51,388
614001	996508	Administrative Assistant		100	100	12	49,434
614001	996459	Library Operations Associate		100	100	12	50,596
		Civil Service 614001	**sub-total**				**750,855**
Student Help 615008							
615008	999095	Student Aide			100	12	51,200

Nettekoven, Anthony M. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
		Student Help 615008 sub-total				**51,200**
		110010 35950 41010 PERSONAL SERVICES sub-total				**1,669,686**
OTHER SERVICES						
Other Services						
710000		Contractual Services				27,344
720000		Travel				2,000
730000		Commodities				11,879
740000		Equipment				465,000
		Other Services sub-total				**506,223**
		110010 35950 41010 OTHER SERVICES sub-total				**506,223**
		110010 35950 41010 Library ***TOTAL***				**2,175,909**

Bedell, Michael D. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999987	Dean				100	100	12	191,017
610001	999941	Associate Dean				100	100	12	172,820
610001	999861	Assistant to the Dean				100	100	12	80,651
610001	996386	Director, BIG Center				100	100	12	100,000
					Adm & Oth Prof 610001 sub-total				**544,488**
Civil Service 614001									
614001	997499	Office Administrator				100	100	12	38,610
					Civil Service 614001 sub-total				**38,610**
		110010	**36500**	**41000**	**PERSONAL SERVICES sub-total**				**583,098**
OTHER SERVICES									
Other Services									
710000		Contractual Services							8,500
720000		Travel							1,000
730000		Commodities							5,558
740000		Equipment							2,500
750000		Telecommunications							4,150
					Other Services sub-total				**21,708**
		110010	**36500**	**41000**	**OTHER SERVICES sub-total**				**21,708**
		110010	**36500**	**41000**	**College of Business and Technology**	***TOTAL***			**604,806**

Bedell, Michael D. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	997644	Coordinator			100	100	12	59,533
				Adm & Oth Prof 610001 sub-total				**59,533**
Civil Service 614001								
614001	999549	Admissions & Records Officer			100	100	12	48,290
614001	999431	Admissions & Records Officer			100	100	12	47,097
614001	999398	Program/Student Advisor			100	100	12	40,775
614001	999355	Program/Student Advisor			100	100	12	41,590
614001	996517	Program/Student Advisor			100	100	12	48,671
				Civil Service 614001 sub-total				**226,423**
		110010	**36502**	**11020** **PERSONAL SERVICES sub-total**				**285,956**
OTHER SERVICES								
Other Services								
710000		Contractual Services						1,550
730000		Commodities						3,250
750000		Telecommunications						600
				Other Services sub-total				**5,400**
		110010	**36502**	**11020** **OTHER SERVICES sub-total**				**5,400**
	110010	**36502**	**11020**	**Business Program Advisement** ***TOTAL***				**291,356**

Bedell, Michael D. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				11,416
				Other Services sub-total		**11,416**
		110010 36503 11054		**OTHER SERVICES sub-total**		**11,416**
110010	**36503**	**11054**	**Business Accreditation**	***TOTAL***		**11,416**

Bedell, Michael D. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				750
730000		Commodities				800
		Other Services sub-total				**1,550**
		110010 36505 11000 OTHER SERVICES sub-total				**1,550**
		110010 36505 11000 Graduate Studies in Business ***TOTAL***				**1,550**

Tokic, Stijepko *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Chair 610101							
610101	999741	Department Chair		100	100	12	159,960
			Chair 610101 sub-total				**159,960**
Teaching Prof 611001							
611001	998903	Professor		100	100	9	135,009
611001	998897	Professor		100	100	9	163,118
611001	998827	Assistant Professor		100	100	9	137,363
611001	998806	Associate Professor		100	100	9	133,083
611001	998803	Assistant Professor		100	100	9	140,000
611001	998786	Associate Professor		100	100	9	141,350
611001	998691	Professor		100	100	9	140,758
611001	998689	Assistant Professor		100	100	9	140,000
611001	998676	Associate Professor		100	100	9	124,116
611001	998601	Assistant Professor		100	100	9	117,300
611001	998593	Professor		100	100	9	144,492
611001	998591	Associate Professor		100	100	9	143,084
			Teaching Prof 611001 sub-total				**1,659,673**
Instructor 611201							
611201	998997	Instructor Regular		100	100	9	79,688
611201	998500	Instructor Regular		100	100	9	77,250
611201	997417	Instructor Pool			100	9	193,835
			Instructor 611201 sub-total				**350,773**
Adjuncts 611301							
611301	998062	Adjunct Pool			100	9	5,639
			Adjuncts 611301 sub-total				**5,639**
Civil Service 614001							
614001	999234	Office Administrator		100	100	12	53,695
			Civil Service 614001 sub-total				**53,695**
Student Help 615008							
615008	999091	Student Aide			100	12	5,400
			Student Help 615008 sub-total				**5,400**
		110010 36600 11000	**PERSONAL SERVICES sub-total**				**2,235,140**
OTHER SERVICES							
Other Services							
710000		Contractual Services					7,000
720000		Travel					2,690
730000		Commodities					2,700
740000		Equipment					300
			Other Services sub-total				**12,690**

Accounting Business Law Finance	110010	36600	11000

Tokic, Stijepko *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
			110010	36600	11000	OTHER SERVICES sub-total				12,690
		110010	36600	11000	Accounting Business Law Finance	*TOTAL*				2,247,830

Li, Jian *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Chair 610101									
610101	999702	Department Chair				100	100	12	182,589
					Chair 610101 sub-total				**182,589**
Teaching Prof 611001									
611001	998975	Assistant Professor				100	100	9	127,500
611001	998953	Associate Professor				100	100	9	130,727
611001	998904	Associate Professor				100	100	9	136,387
611001	998785	Assistant Professor				100	100	9	124,848
611001	998773	Associate Professor				100	100	9	130,840
611001	998708	Associate Professor				100	100	9	131,221
611001	998686	Assistant Professor				100	100	9	135,000
611001	998576	Associate Professor				100	100	9	130,797
611001	998516	Associate Professor				100	100	9	126,938
611001	998509	Associate Professor				100	100	9	139,281
611001	997616	Assistant Professor				100	100	9	127,500
611001	997285	Assistant Professor				100	100	9	125,218
					Teaching Prof 611001 sub-total				**1,566,257**
Instructor 611201									
611201	997416	Instructor Pool					100	9	170,125
					Instructor 611201 sub-total				**170,125**
Civil Service 614001									
614001	999599	Office Administrator				100	100	12	41,202
					Civil Service 614001 sub-total				**41,202**
Student Help 615008									
615008	999031	Student Aide					100	12	6,960
					Student Help 615008 sub-total				**6,960**
		110010	**36700**	**11000**	**PERSONAL SERVICES sub-total**				**1,967,133**
OTHER SERVICES									
Other Services									
710000		Contractual Services							7,000
720000		Travel							2,030
730000		Commodities							2,300
740000		Equipment							300
					Other Services sub-total				**11,630**
		110010	**36700**	**11000**	**OTHER SERVICES sub-total**				**11,630**

Management and Marketing	110010	36700	11000

Li, Jian *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
		110010	36700	11000	Management and Marketing	*TOTAL*			1,978,763

Bedell, Michael D. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Adjuncts 611301						
611301		Adjunct Regular				24,559
		Adjuncts 611301 sub-total				**24,559**
Other Services						
710000		Contractual Services				443,100
		Other Services sub-total				**443,100**
		110010 36990 11000 OTHER SERVICES sub-total				**467,659**
		110010 36990 11000 College of Bus and Mgmt Projects *TOTAL*				**467,659**

Weber, Daniel R. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999946	Coordinator			100	100	12	55,188
610001	999857	Interim Assoc VP - Enrollment			100	100	12	100,921
610001	997515	Executive Director			100	100	12	95,561
610001	997244	Assoc Dir of Transf Enrollmnt			100	100	12	55,000
610001	997181	Assistant Director			100	100	12	48,500
610001	997134	Director			100	100	12	80,551
610001	996873	Asst Director Stu Orient Svcs			100	100	12	51,000
610001	996239	Associater VP for Enrollment Ser			100	100	12	162,000
			Adm & Oth Prof 610001	**sub-total**				**648,721**
Acad Supp Prof 613001								
613001	999244	Admissions Counselor/Recruiter			100	100	12	42,900
613001	998012	Admissions Counselor			100	100	12	62,507
			Acad Supp Prof 613001	**sub-total**				**105,407**
Civil Service 614001								
614001	999866	Program Coordinator			100	100	12	43,758
614001	999655	Business/Admin Associate			100	100	12	58,744
614001	999643	Program Coordinator			100	100	12	43,758
614001	999619	Applications Analyst			100	100	12	69,253
614001	999604	Administrative Assistant II			100	100	12	71,412
614001	999582	Admissions & Records Rep			100	100	12	31,499
614001	999569	Admissions & Records Rep			100	100	12	35,430
614001	999527	Admissions/Records Assistant			100	100	12	42,667
614001	999512	Admissions & Records Rep			100	100	12	43,513
614001	999503	Office Manager			100	100	12	46,090
614001	999502	Program Services Specialist			100	100	12	38,200
614001	999428	Business/Admin Associate			100	100	12	78,030
614001	999426	Admissions & Records Rep			100	100	12	30,830
614001	999425	Admissions & Records Speclst I			100	100	12	30,225
614001	999424	Admissions/Records Assistant			100	100	12	41,590
614001	999423	Admissions & Records Officer			100	100	12	48,290
614001	999408	Admissions & Records Officer			100	100	12	50,655
614001	999373	Admissions & Records Assistant			100	100	12	34,062
614001	999360	Admissions & Records Rep			100	100	12	30,225
614001	999315	Office Support Specialist			100	100	12	43,421
614001	999313	Admissions & Records Rep			100	100	12	30,225
614001	999239	Admissions & Records Officer			100	100	12	48,278
614001	997997	Program Coordinator			100	100	12	42,840
614001	997276	Customer Service Assistant			100	100	12	38,957
614001	997267	Program Coordinator			100	100	12	50,980

Weber, Daniel R. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
614001	996513	Program Coordinator				100	100	12	43,758
614001	996498	Admissions & Rec Coordinator				100	100	12	46,769
614001	996485	Program Coordinator				100	100	12	45,749
614001	996480	Program Services Specialist				100	100	12	51,734
614001	996477	Program Coordinator				100	100	12	50,621
614001	996444	Program Assistant				100	100	12	42,705
614001	996356	Program Service Specialist				100	100	12	39,004
					Civil Service 614001 sub-total				**1,443,272**
CS Extra Help 614507									
614507	997837	Extra Help					100	12	1,156
					CS Extra Help 614507 sub-total				**1,156**
Student Help 615008									
615008	999093	Student Aide					100	12	668
					Student Help 615008 sub-total				**668**
		110010	**38220**	**11040**	**PERSONAL SERVICES sub-total**				**2,199,224**
OTHER SERVICES									
Other Services									
710000		Contractual Services							4,233
730000		Commodities							2,037
					Other Services sub-total				**6,270**
		110010	**38220**	**11040**	**OTHER SERVICES sub-total**				**6,270**
	110010	**38220**	**11040**	**Enrollment Services**	***TOTAL***				**2,205,494**

Graduate Enrollment Services | **110010** | **38230** | **11040**

Weber, Daniel R. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	996743	Coordinator			100	100	12	56,319
				Adm & Oth Prof 610001 sub-total				**56,319**
Civil Service 614001								
614001	999821	Program Services Specialist			100	100	12	35,283
614001	999341	Admissions & Records Rep			100	100	12	31,071
614001	997619	Admissions & Records Assistant			100	100	12	34,062
614001	996677	Customer Service Assistant			100	100	12	29,250
614001	996499	Admissions & Rec Coordinator			100	100	12	38,953
				Civil Service 614001 sub-total				**168,619**
		110010	**38230**	**11040** **PERSONAL SERVICES sub-total**				**224,938**
OTHER SERVICES								
Other Services								
710000		Contractual Services						500
730000		Commodities						200
				Other Services sub-total				**700**
		110010	**38230**	**11040** **OTHER SERVICES sub-total**				**700**
	110010	**38230**	**11040**	**Graduate Enrollment Services** ***TOTAL***				**225,638**

Evans, Andrea E. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999994	Director			100	100	12	0
610001	999760	Assistant Director			100	90	12	67,932
			Adm & Oth Prof 610001	**sub-total**				**67,932**
Civil Service 614001								
614001	999887	Program/Student Advisor			100	100	12	54,964
614001	999417	Office Administrator			100	100	12	42,775
614001	999295	Financial Aid Representative			100	100	12	37,301
614001	999287	Administrative Assistant			100	100	12	44,216
614001	996452	Program Administrative Asst			100	100	12	58,203
614001	996439	Administrative Assistant			100	100	12	51,877
			Civil Service 614001	**sub-total**				**289,336**
		110010 39403 11000	**PERSONAL SERVICES**	**sub-total**				**357,268**
OTHER SERVICES								
Other Services								
710000		Contractual Services						6,663
720000		Travel						500
730000		Commodities						2,500
750000		Telecommunications						1,300
			Other Services	**sub-total**				**10,963**
		110010 39403 11000	**OTHER SERVICES**	**sub-total**				**10,963**
		110010 39403 11000	**Carruthers Cntr for Inner City Stud**	***TOTAL***				**368,231**

Evans, Andrea E. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				16,205
730000		Commodities				200
		Other Services sub-total				**16,405**
110010	**39600**	**31020** **OTHER SERVICES sub-total**				**16,405**
110010	**39600**	**31020** **Great Black Music** *TOTAL*				**16,405**

Heimbaugh, Sharon K. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Civil Service 614001						
614001	996496	Health Education Coordinator	100	22	12	10,601
		Civil Service 614001 sub-total				**10,601**
		110010 40510 51010 PERSONAL SERVICES sub-total				**10,601**
		110010 40510 51010 Health Services *TOTAL*				**10,601**

Rodriguez, Veronica E. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
822000		Internal Service Fee				44,780
				Other Services sub-total		**44,780**
		120010 40100 51000		**OTHER SERVICES sub-total**		**44,780**
120010	**40100**	**51000** **Student Government**		***TOTAL***		**44,780**

Student Government Association | **120010** | **40102** | **51000**

Rodriguez, Veronica E. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Student Help 615008						
615008	999048	Student Aide			100 12	22,000
		Student Help 615008 sub-total				**22,000**
		120010 40102 51000 PERSONAL SERVICES sub-total				**22,000**
OTHER SERVICES						
Other Services						
621170		FICA Contribution				319
710000		Contractual Services				92,000
720000		Travel				4,000
730000		Commodities				65,000
750000		Telecommunications				2,500
770000		Awards & Grants				2,645
		Other Services sub-total				**166,464**
		120010 40102 51000 OTHER SERVICES sub-total				**166,464**
		120010 40102 51000 Student Government Association *TOTAL*				**188,464**

Rodriguez, Veronica E. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				53,000
720000		Travel				2,700
730000		Commodities				60,000
770000		Awards & Grants				2,000
		Other Services sub-total				**117,700**
		120010 40103 51000 OTHER SERVICES sub-total				**117,700**
		120010 40103 51000 SG Special Events *TOTAL*				**117,700**

SG Student Leadership | **120010** | **40106** | **51000**

Rodriguez, Veronica E. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999976	Director				100	100	12	67,570
610001	999884	Assistant Director				100	50	12	27,550
					Adm & Oth Prof 610001 sub-total				**95,120**
Civil Service 614001									
614001	996737	Customer Service Assistant				100	100	12	41,309
614001	996724	Public Information Associate				100	100	12	51,501
					Civil Service 614001 sub-total				**92,810**
Student Help 615008									
615008	999080	Student Aide					100	12	37,035
					Student Help 615008 sub-total				**37,035**
			120010	**40106**	**51000** **PERSONAL SERVICES sub-total**				**224,965**
OTHER SERVICES									
Other Services									
621160		SURS Contribution							24,469
621170		FICA Contribution							3,263
621180		Group Insurance							88,627
730000		Commodities							37,389
					Other Services sub-total				**153,748**
			120010	**40106**	**51000** **OTHER SERVICES sub-total**				**153,748**
			120010	**40106**	**51000** **SG Student Leadership** ***TOTAL***				**378,713**

Rodriguez, Veronica E. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				60,000
720000		Travel				3,943
730000		Commodities				22,000
		Other Services sub-total				**85,943**
		120010 40112 51000 OTHER SERVICES sub-total				**85,943**
		120010 40112 51000 SG Media Programming *TOTAL*				**85,943**

Rodriguez, Veronica E. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				65,000
720000		Travel				2,000
730000		Commodities				13,000
		Other Services sub-total				**80,000**
		120010 40160 51000 OTHER SERVICES sub-total				**80,000**
		120010 40160 51000 SG Event by Event *TOTAL*				**80,000**

Kimlin, Ernie G. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				19,285
822000		Internal Service Fee				1,015
		Other Services sub-total				**20,300**
		120020 30555 51000 OTHER SERVICES sub-total				**20,300**
		120020 30555 51000 Performing Arts-Production Technical Support *TOTAL*				**20,300**

Moran, Cyndi G. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adjuncts 611301									
611301	998048	Adjunct Pool				100		9	5,040
					Adjuncts 611301 sub-total				**5,040**
CS Extra Help 614507									
614507	997779	Extra Help				100		12	6,960
					CS Extra Help 614507 sub-total				**6,960**
		120020	**31462**	**51000**	**PERSONAL SERVICES sub-total**				**12,000**
OTHER SERVICES									
Other Services									
621160		SURS Contribution							628
621170		FICA Contribution							505
621180		Group Insurance							2,252
710000		Contractual Services							15,016
730000		Commodities							19,814
740000		Equipment							6,500
822000		Internal Service Fee							2,985
					Other Services sub-total				**47,700**
		120020	**31462**	**51000**	**OTHER SERVICES sub-total**				**47,700**
		120020	**31462**	**51000**	**Performing Arts-Communic/Media/Theatre**	***TOTAL***			**59,700**

Heitzinger, Robert *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICE										
Other Services										
740000		Equipment								9,595
						Other Services sub-total				**9,595**
			120020	**31463**	**51000**	**OTHER SERVICE sub-total**				**9,595**
PERSONAL SERVICES										
Student Help 615008										
615008	999039	Student Aide					100	12		5,500
						Student Help 615008 sub-total				**5,500**
Grad Assistants 616010										
616010	998349	Graduate Assistant					100	12		4,950
						Grad Assistants 616010 sub-total				**4,950**
			120020	**31463**	**51000**	**PERSONAL SERVICES sub-total**				**10,450**
OTHER SERVICES										
Other Services										
621170		FICA Contribution								152
710000		Contractual Services								54,133
730000		Commodities								10,125
822000		Internal Service Fee								4,445
						Other Services sub-total				**68,855**
			120020	**31463**	**51000**	**OTHER SERVICES sub-total**				**68,855**
			120020	**31463**	**51000**	**Performing Arts-Music**	***TOTAL***			**88,900**

Perez, Jorge D. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Adm & Oth Prof 610001						
610001	999822	Director	100	27	12	18,257
		Adm & Oth Prof 610001 sub-total				**18,257**
		120020 31464 51000 PERSONAL SERVICES sub-total				**18,257**
OTHER SERVICES						
Other Services						
621160		SURS Contribution				2,275
621170		FICA Contribution				265
621180		Group Insurance				3,904
710000		Contractual Services				41,065
730000		Commodities				15,079
822000		Internal Service Fee				4,255
		Other Services sub-total				**66,843**
		120020 31464 51000 OTHER SERVICES sub-total				**66,843**
		120020 31464 51000 Performing Arts-Ensemble Espanol *TOTAL*				**85,100**

Henfer, Marsha A. *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES										
Student Help 615008										
615008	997502	Student Aide					100	12		140,000
					Student Help 615008	**sub-total**				**140,000**
Grad Assistants 616010										
616010	998346	Graduate Assistant					100	12		26,400
					Grad Assistants 616010	**sub-total**				**26,400**
			120030	**30330**	**11052**	**PERSONAL SERVICES sub-total**				**166,400**
OTHER SERVICES										
Other Services										
621170		FICA Contribution								2,413
710000		Contractual Services								1,696,647
730000		Commodities								12,000
822000		Internal Service Fee								90,440
						Other Services sub-total				**1,801,500**
			120030	**30330**	**11052**	**OTHER SERVICES sub-total**				**1,801,500**
		120030	**30330**	**11052**	**Technology Initiatives**	***TOTAL***				**1,967,900**

Henfer, Marsha A. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
821000		Debt Service				1,136,000
822000		Internal Service Fee				44,700
		Other Services sub-total				**1,180,700**
		120031 24608 11052 OTHER SERVICES sub-total				**1,180,700**
		120031 24608 11052 TI COP ERP Debt Service *TOTAL*				**1,180,700**

Online Course Fee - Provost	120035	30100	11054

Rome, Dennis M. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				65,000
				Other Services sub-total		**65.000**
		120035 30100 11054		**OTHER SERVICES sub-total**		**65.000**
120035	**30100**	**11054**	**Online Course Fee - Provost**	***TOTAL***		**65,000**

Beyda, Sandra D. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Adm & Oth Prof 610001						
610001	999835	Coordinator	100	60	12	43,697
610001	996252	Instrctnl Tchnlgy Specialist	100	100	12	67,320
		Adm & Oth Prof 610001 sub-total				**111,017**
		120035 30385 11054 PERSONAL SERVICES sub-total				**111,017**
OTHER SERVICES						
Other Services						
621160		SURS Contribution				14,455
621170		FICA Contribution				1,610
621180		Group Insurance				44,865
710000		Contractual Services				265,908
720000		Travel				3,000
730000		Commodities				5,000
740000		Equipment				3,000
822000		Internal Service Fee				27,045
		Other Services sub-total				**364,883**
		120035 30385 11054 OTHER SERVICES sub-total				**364,883**
		120035 30385 11054 Online Course Fee - CTL *TOTAL*				**475,900**

Kumar, Manish *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				926,710
730000		Commodities				15,000
740000		Equipment				200,000
822000		Internal Service Fee				60,090
		Other Services sub-total				**1,201,800**
		120040 20100 41040 OTHER SERVICES sub-total				**1,201,800**
		120040 20100 41040 Academic Enhancement *TOTAL*				**1,201,800**

Harris, Steven *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				587,620
740000		Equipment				20,000
822000		Internal Service Fee				31,980
		Other Services sub-total				**639,600**
		120045 35950 41010 OTHER SERVICES sub-total				**639,600**
		120045 35950 41010 Library Fee *TOTAL*				**639,600**

Student Health Services | **120050** | **40510** | **51010**

Heimbaugh, Sharon K. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999960	Director			100	100	12	95,509
			Adm & Oth Prof 610001	**sub-total**				**95,509**
Civil Service 614001								
614001	999660	Nurse Practioner			100	100	12	75,000
614001	999521	Office Support Associate			100	100	12	42,155
614001	999412	Nurse Practitioner			100	100	12	60,617
614001	996704	Health Education Coordinator			5	100	12	2,651
614001	996561	Administrative Nurse II			100	100	12	63,675
614001	996500	Administrative Nurse I			100	100	12	53,804
			Civil Service 614001	**sub-total**				**297,902**
CS Extra Help 614507								
614507	997820	Extra Help				100	12	1,000
			CS Extra Help 614507	**sub-total**				**1,000**
Student Help 615008								
615008	999081	Student Aide				100	12	2,000
			Student Help 615008	**sub-total**				**2,000**
		120050 40510 51010	**PERSONAL SERVICES**	**sub-total**				**396,411**
OTHER SERVICES								
Other Services								
621160		SURS Contribution						51,223
621170		FICA Contribution						5,796
621180		Group Insurance						163,272
710000		Contractual Services						29,228
720000		Travel						500
730000		Commodities						16,000
822000		Internal Service Fee						34,870
			Other Services	**sub-total**				**300,889**
		120050 40510 51010	**OTHER SERVICES**	**sub-total**				**300,889**
	120050	**40510**	**51010**	**Student Health Services**	***TOTAL***			**697,300**

Kimlin, Ernie G. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				1,020,000
				Other Services sub-total		**1,020,000**
		120055 48350 81020		**OTHER SERVICES sub-total**		**1,020,000**
		120055 48350 81020 Student U Pass - Fee		***TOTAL***		**1,020,000**

Student U Pass - Administration | **120056** | **48350** | **81020**

Kimlin, Ernie G. *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES										
Student Help 615008										
615008	999019	Student Aide					100	12		7,161
						Student Help 615008 sub-total				**7,161**
			120056	**48350**	**81020**	**PERSONAL SERVICES sub-total**				**7,161**
OTHER SERVICES										
Other Services										
621170		FICA Contribution								104
710000		Contractual Services								
730000		Commodities								38,735
						Other Services sub-total				**38,839**
			120056	**48350**	**81020**	**OTHER SERVICES sub-total**				**38,839**
			120056	**48350**	**81020**	**Student U Pass - Administration**	***TOTAL***			**46,000**

Mena, Terry C. *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Adm & Oth Prof 610001							
610001	999942	Special Asst to VP		100	60	12	50,002
610001	999912	Associate Director		100	100	12	59,580
610001	999813	Assistant Director		100	91	12	51,294
			Adm & Oth Prof 610001 sub-total				**160,876**
Civil Service 614001							
614001	996471	Gymnasium&FacilitiesSupervisor		100	100	12	42,069
			Civil Service 614001 sub-total				**42,069**
Student Help 615008							
615008	999046	Student Aide			100	12	271,330
			Student Help 615008 sub-total				**271,330**
Grad Assistants 616010							
616010	998350	Graduate Assistant			100	12	7,000
			Grad Assistants 616010 sub-total				**7,000**
		120080 40610 51000	**PERSONAL SERVICES sub-total**				**481,275**
OTHER SERVICES							
Other Services							
621160		SURS Contribution					26,424
621170		FICA Contribution					6,979
621180		Group Insurance					89,826
710000		Contractual Services					37,217
720000		Travel					1,000
730000		Commodities					41,384
740000		Equipment					5,500
822000		Internal Service Fee					36,295
			Other Services sub-total				**244,625**
		120080 40610 51000	**OTHER SERVICES sub-total**				**244,625**
	120080	**40610**	**51000**	**Campus Recreation**	***TOTAL***		**725,900**

Medina, Nancy *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				34,720
730000		Commodities				8,480
740000		Equipment				2,495
822000		Internal Service Fee				2,405
		Other Services sub-total				**48,100**
		120090 25900 71050 OTHER SERVICES sub-total				**48,100**
		120090 25900 71050 Green Fee *TOTAL*				**48,100**

Library - Book Return Fees	140090	35950	41010

Harris, Steven *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
740000		Equipment				1,000
		Other Services sub-total				**1,000**
140090	**35950**	**41010**	**OTHER SERVICES sub-total**			**1,000**
140090	**35950**	**41010**	**Library - Book Return Fees**		***TOTAL***	**1,000**

Mena, Terry C. *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Adm & Oth Prof 610001									
610001	999942	Special Asst to VP				100	40	12	33,334
610001	999813	Assistant Director				100	9	12	5,135
					Adm & Oth Prof 610001 sub-total				**38,469**
CS Extra Help 614507									
614507	997794	Extra Help					100	12	22,000
					CS Extra Help 614507 sub-total				**22,000**
Student Help 615008									
615008	996888	Student Aide					100	12	62,000
					Student Help 615008 sub-total				**62,000**
		140260	**40610**	**51000**	**PERSONAL SERVICES sub-total**				**122,469**
OTHER SERVICES									
Other Services									
621160		SURS Contribution							5,009
621170		FICA Contribution							2,821
621180		Group Insurance							15,141
710000		Contractual Services							86,376
720000		Travel							8,000
730000		Commodities							23,184
740000		Equipment							11,000
					Other Services sub-total				**151,531**
		140260	**40610**	**51000**	**OTHER SERVICES sub-total**				**151,531**
	140260	**40610**	**51000**	**Staff and Community Recreation**	***TOTAL***				**274,000**

Medina, Nancy *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				1,519,000
730000		Commodities				3,000
740000		Equipment				3,000
820000		Transfer to Other Funds				600,000
		Other Services sub-total				**2,125,000**
150010	**25900**	**71200** **OTHER SERVICES sub-total**				**2,125,000**
150010	**25900**	**71200** **Co-Generation** ***TOTAL***				**2,125,000**

Vehicle Services	150040	43400	81010

Whitehead, Sarator *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				7,000
730000		Commodities				320
760000		Operation of Auto				5,680
		Other Services sub-total				**13,000**
		150040 43400 81010 OTHER SERVICES sub-total				**13,000**
		150040 43400 81010 Vehicle Services *TOTAL*				**13,000**

Henfer, Marsha A. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
750000		Telecommunications				50,000
				Other Services sub-total		**50,000**
		150050 24602 61020		**OTHER SERVICES sub-total**		**50,000**
		150050 24602 61020 Telecommunications		***TOTAL***		**50,000**

Mail Room	150060	23510	61020

Edrington, Rogelio A. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				80,000
730000		Commodities				5,000
		Other Services sub-total				**85,000**
150060	23510	61020 **OTHER SERVICES sub-total**				**85,000**
150060	23510	61020 **Mail Room** *TOTAL*				**85,000**

Henfer, Marsha A. *Financial Manager*

Acct	Pos Nu	Position		Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES							
Adm & Oth Prof 610001							
610001	999975	Director, UTS - Operations		100	35	12	38,442
			Adm & Oth Prof 610001 sub-total				**38,442**
Civil Service 614001							
614001	999213	IT Manager/Admin Coordinator		100	100	12	66,250
614001	997001	IT Support Associate		100	100	12	43,164
			Civil Service 614001 sub-total				**109,414**
		150080 43610 61020	**PERSONAL SERVICES sub-total**				**147,856**
OTHER SERVICES							
Other Services							
621170		FICA Contribution					2,144
710000		Contractual Services					56,400
720000		Travel					800
730000		Commodities					2,000
735000		Purchases for Resale					20,000
750000		Telecommunications					800
			Other Services sub-total				**82,144**
		150080 43610 61020	**OTHER SERVICES sub-total**				**82,144**
		150080 43610 61020 Copier Services	***TOTAL***				**230,000**

Gibson, Gloria J. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				25,000
					Other Services sub-total	**25,000**
		180010 10100 61000			**OTHER SERVICES sub-total**	**25,000**
		180010 10100 61000 IC - President's Office			***TOTAL***	**25,000**

IC - Finance & Administration	180010	20100	61020

Kumar, Manish *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Adm & Oth Prof 610001						
610001	999943	Interim Executive Director	100	20	12	26,955
		Adm & Oth Prof 610001 sub-total				**26,955**
		180010 20100 61020 PERSONAL SERVICES sub-total				**26,955**
OTHER SERVICES						
Other Services						
621170		FICA Contribution				391
710000		Contractual Services				45,054
		Other Services sub-total				**45,445**
		180010 20100 61020 OTHER SERVICES sub-total				**45,445**
		180010 20100 61020 IC - Finance & Administration *TOTAL*				**72,400**

Ortiz, Benedicte *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Civil Service 614001						
614001	999496	Grants & Contracts Associate	100	60	12	49,939
614001	999305	Accountant I	100	37	12	17,265
614001	996527	Accountant II	100	37	12	18,766
614001	996526	Accountant II	100	37	12	19,892
		Civil Service 614001 sub-total				**105,862**
		180010 21220 61010 PERSONAL SERVICES sub-total				**105,862**
OTHER SERVICES						
Other Services						
621170		FICA Contribution				1,536
710000		Contractual Services				202
		Other Services sub-total				**1,738**
		180010 21220 61010 OTHER SERVICES sub-total				**1,738**
		180010 21220 61010 IC - Controller ***TOTAL***				**107,600**

IC - SFW - Student Payment Services | 180010 | 21230 | 61010

Lambert, Thomas E. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Civil Service 614001						
614001	999241	Collection Manager	100	100	12	58,578
		Civil Service 614001 sub-total				**58,578**
		180010 | 21230 | 61010 PERSONAL SERVICES sub-total				**58,578**
OTHER SERVICES						
Other Services						
621170		FICA Contribution				850
710000		Contractual Services				8,072
		Other Services sub-total				**8,922**
		180010 | 21230 | 61010 OTHER SERVICES sub-total				**8,922**
		180010 | 21230 | 61010 | IC - SFW - Student Payment Services ***TOTAL***				**67,500**

Henfer, Marsha A. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				22,500
				Other Services sub-total		**22,500**
		180010 24600 61020		**OTHER SERVICES sub-total**		**22,500**
180010	**24600**	**61020**	**IC - Technology Services**	***TOTAL***		**22,500**

Medina, Nancy *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				22,500
				Other Services sub-total		**22,500**
		180010 25904 71020		**OTHER SERVICES sub-total**		**22,500**
180010	**25904**	**71020** **IC - Facilities Management**		***TOTAL***		**22,500**

Rome, Dennis M. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				679,500
730000		Commodities				20,000
740000		Equipment				20,000
		Other Services sub-total				**719,500**
		180010 30100 11000 OTHER SERVICES sub-total				**719,500**
		180010 30100 11000 IC - Academic Instruction *TOTAL*				**719,500**

Bell-Jordan, Katrina E. *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES										
Civil Service 614001										
614001	996644	Program Assistant					100	50	12	21,825
						Civil Service 614001 sub-total				**21,825**
			180010	**31400**	**41000**	**PERSONAL SERVICES sub-total**				**21,825**
OTHER SERVICES										
Other Services										
621170		FICA Contribution								317
710000		Contractual Services								7,283
730000		Commodities								4,425
740000		Equipment								2,150
						Other Services sub-total				**14,175**
			180010	**31400**	**41000**	**OTHER SERVICES sub-total**				**14,175**
			180010	**31400**	**41000**	**IC - College of Arts and Sciences**	***TOTAL***			**36,000**

Evans, Andrea E. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				10,400
720000		Travel				2,600
730000		Commodities				2,500
740000		Equipment				2,500
		Other Services sub-total				**18,000**
		180010 32400 41000 OTHER SERVICES sub-total				**18,000**
		180010 32400 41000 IC - College of Education *TOTAL*				**18,000**

Stern, Michael J. *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES										
Civil Service 614001										
614001	996553	Coordinator					100	100	12	62,000
614001	996552	Grants and Contracts Associate					100	50	12	31,000
						Civil Service 614001 sub-total				**93,000**
Student Help 615008										
615008	996745	Student Aide						100	12	25,282
						Student Help 615008 sub-total				**25,282**
			180010	**34400**	**41000**	**PERSONAL SERVICES sub-total**				**118,282**
OTHER SERVICES										
Other Services										
621170		FICA Contribution								1,718
						Other Services sub-total				**1,718**
			180010	**34400**	**41000**	**OTHER SERVICES sub-total**				**1,718**
		180010	**34400**	**41000**	**IC - College of Graduate Studies/Research**	***TOTAL***				**120,000**

Harris, Steven *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				39,000
				Other Services sub-total		**39,000**
		180010 35950 41010		**OTHER SERVICES sub-total**		**39,000**
		180010 35950 41010 IC - Library		***TOTAL***		**39,000**

Kumar, Manish *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
Civil Service 614001									
614001	999895	Business/Admin Associate				100	50	12	46,693
					Civil Service 614001 sub-total				**46,693**
CS Extra Help 614507									
614507	996757	Extra Help					100	12	18,939
					CS Extra Help 614507 sub-total				**18,939**
Student Help 615008									
615008	996702	Student Aide					100	12	20,000
					Student Help 615008 sub-total				**20,000**
		180020	**20100**	**61000**	**PERSONAL SERVICES sub-total**				**85,632**
OTHER SERVICES									
Other Services									
621170		FICA Contribution							2,142
710000		Contractual Services							318,626
					Other Services sub-total				**320,768**
		180020	**20100**	**61000**	**OTHER SERVICES sub-total**				**320,768**
	180020	**20100**	**61000**	**Finance and Administration**	***TOTAL***				**406,400**

Wenz, Michael G. *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES										
Civil Service 614001										
614001	999433	Budget Analyst I					100	50	12	22,317
					Civil Service 614001	**sub-total**				**22,317**
Student Help 615008										
615008	996974	Student Aide						100	12	3,000
					Student Help 615008	**sub-total**				**3,000**
			180020	**21210**	**61000**	**PERSONAL SERVICES sub-total**				**25,317**
OTHER SERVICES										
Other Services										
621170		FICA Contribution								368
720000		Travel								3,115
						Other Services sub-total				**3,483**
			180020	**21210**	**61000**	**OTHER SERVICES sub-total**				**3,483**
		180020	**21210**	**61000**	**ISF - Budgets**	***TOTAL***				**28,800**

ISF - Controller	180020	21220	61010

Ortiz, Benedicte *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Student Help 615008						
615008	996827	Student Aide	100	12		20,000
		Student Help 615008 sub-total				**20,000**
		180020 21220 61010 PERSONAL SERVICES sub-total				**20,000**
OTHER SERVICES						
Other Services						
621170		FICA Contribution				290
710000		Contractual Services				57,710
720000		Travel				10,000
		Other Services sub-total				**68,000**
		180020 21220 61010 OTHER SERVICES sub-total				**68,000**
		180020 21220 61010 ISF - Controller *TOTAL*				**88,000**

ISF - Internal Audit	180020	21260	61000

Moore, Rita *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Student Help 615008						
615008	996811	Student Aide	100	12		4,045
		Student Help 615008 sub-total				**4,045**
		180020 21260 61000 PERSONAL SERVICES sub-total				**4,045**
OTHER SERVICES						
Other Services						
710000		Contractual Services				1,655
720000		Travel				2,000
730000		Commodities				300
		Other Services sub-total				**3,955**
		180020 21260 61000 OTHER SERVICES sub-total				**3,955**
		180020 21260 61000 ISF - Internal Audit ***TOTAL***				**8,000**

Murray, Abby B. *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES										
CS Extra Help 614507										
614507	997089	Extra Help					100	12		9,000
						CS Extra Help 614507 sub-total				**9,000**
			180020	**22240**	**61020**	**PERSONAL SERVICES sub-total**				**9,000**
OTHER SERVICES										
Other Services										
621170		FICA Contribution								559
710000		Contractual Services								29,641
						Other Services sub-total				**30,200**
			180020	**22240**	**61020**	**OTHER SERVICES sub-total**				**30,200**
			180020	**22240**	**61020**	**ISF - Human Resources**	***TOTAL***			**39,200**

ISF - Mailing Shipping and Receiving Services | **180020** | **23510** | **61020**

Edrington, Rogelio A. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				24,000
				Other Services sub-total		**24,000**
		180020 23510 61020		**OTHER SERVICES sub-total**		**24,000**
180020	**23510**	**61020**	**ISF - Mailing Shipping and Receiving Services**	***TOTAL***		**24,000**

Edrington, Rogelio A. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				16,000
				Other Services sub-total		**16,000**
		180020 23530 61020		**OTHER SERVICES sub-total**		**16,000**
		180020 23530 61020 ISF - Property Control		***TOTAL***		**16,000**

Henfer, Marsha A. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				71,200
				Other Services sub-total		**71,200**
		180020 24600 61020		**OTHER SERVICES sub-total**		**71,200**
180020	**24600**	**61020** **ISF - Technology Services**		***TOTAL***		**71,200**

ISF - Heating Plant	180020	25920	71040

Medina, Nancy *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES										
Civil Service 614001										
614001	999200	Steam and Power Plant III					100	50	12	46,216
						Civil Service 614001 sub-total				**46,216**
			180020	**25920**	**71040**	**PERSONAL SERVICES sub-total**				**46,216**
OTHER SERVICES										
Other Services										
621170		FICA Contribution								671
730000		Commodities								9,113
						Other Services sub-total				**9,784**
			180020	**25920**	**71040**	**OTHER SERVICES sub-total**				**9,784**
			180020	**25920**	**71040**	**ISF - Heating Plant**	***TOTAL***			**56,000**

Escalante, John J. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				62,400
				Other Services sub-total		**62,400**
		180020 27500 71060		**OTHER SERVICES sub-total**		**62,400**
180020	**27500**	**71060** **ISF - University Police**		***TOTAL***		**62,400**

Student Union - Payment Services | **310010** | **21230** | **61010**

Lambert, Thomas E. *Financial Manager*

Acct	Pos Nu	Position					Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES										
Civil Service 614001										
614001	997597	Mngr University Cashiering Ope					100	44	12	19,438
						Civil Service 614001 sub-total				**19,438**
			310010	**21230**	**61010**	**PERSONAL SERVICES sub-total**				**19,438**
OTHER SERVICES										
Other Services										
621170		FICA Contribution								282
						Other Services sub-total				**282**
			310010	**21230**	**61010**	**OTHER SERVICES sub-total**				**282**
			310010	**21230**	**61010**	**Student Union - Payment Services** *TOTAL*				**19,720**

Student Union - Janitorial | **310010** | **25902** | **71010**

Medina, Nancy *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Civil Service 614001						
614001	999337	Building Service Worker	100	100	12	44,228
614001	999200	Steam and Power Plant III	100	50	12	46,216
614001	999196	Building Service Worker	100	100	12	44,228
		Civil Service 614001 sub-total				**134,672**
		310010 25902 71010 PERSONAL SERVICES sub-total				**134,672**
OTHER SERVICES						
Other Services						
621170		FICA Contribution				1,953
		Other Services sub-total				**1,953**
		310010 25902 71010 OTHER SERVICES sub-total				**1,953**
		310010 25902 71010 Student Union - Janitorial *TOTAL*				**136,625**

Student Union - Administration | **310010** | **48340** | **81020**

Gunnerson, Kevin M. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999856	Executive Director			100	100	12	99,649
610001	996812	Associate Dir of Event & Conf			100	100	12	69,226
			Adm & Oth Prof 610001	**sub-total**				**168,875**
Civil Service 614001								
614001	999378	Space Administrator II			100	8	12	4,300
614001	999212	Business/Admin Associate			100	100	12	53,060
614001	997566	Office Administrator			100	100	12	41,628
614001	996725	Asst Dir of Univ Student Cntr			100	100	12	52,020
614001	996445	Events Coordinator			100	100	12	57,433
			Civil Service 614001	**sub-total**				**208,441**
Student Help 615008								
615008	999038	Student Aide				100	12	89,216
			Student Help 615008	**sub-total**				**89,216**
		310010 48340 81020	**PERSONAL SERVICES**	**sub-total**				**466,532**
OTHER SERVICES								
Other Services								
621170		FICA Contribution						6,764
710000		Contractual Services						25,658
720000		Travel						6,975
730000		Commodities						12,772
740000		Equipment						20,302
821000		Debt Service						50,000
822000		Internal Service Fee						59,165
			Other Services	**sub-total**				**181,636**
		310010 48340 81020	**OTHER SERVICES**	**sub-total**				**181,636**
		310010 48340 81020	**Student Union - Administration**	***TOTAL***				**648,168**

Gunnerson, Kevin M. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				330,787
730000		Commodities				18,000
740000		Equipment				30,000
		Other Services sub-total				**378,787**
		310010 48390 81020 OTHER SERVICES sub-total				**378,787**
		310010 48390 81020 Student Union - Operations *TOTAL*				**378,787**

Parking - Grounds Maintenance	311010	25910	81030

Medina, Nancy *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Civil Service 614001						
614001	999621	Maintenance Laborer	100	100	12	39,165
614001	999246	Maintenance Laborer	100	100	12	39,165
		Civil Service 614001 sub-total				**78,330**
		311010 25910 81030 PERSONAL SERVICES sub-total				**78,330**
		311010 25910 81030 Parking - Grounds Maintenance *TOTAL*				**78,330**

Parking - University Police	311010	27500	81030

Escalante, John J. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Civil Service 614001						
614001	997563	Police Officer	100	100	12	62,284
614001	997533	Police Officer	100	100	12	79,279
		Civil Service 614001 sub-total				**141,563**
311010	27500	81030 **PERSONAL SERVICES sub-total**				**141,563**
311010	27500	81030 **Parking - University Police** ***TOTAL***				**141,563**

Whitehead, Sarator *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES						
Civil Service 614001						
614001	999547	Campus Parking Manager	100	100	12	70,948
614001	997345	Office Support Specialist	100	100	12	42,676
614001	997342	Parking Services Agent III	100	100	12	42,584
		Civil Service 614001 sub-total				**156,208**
Student Help 615008						
615008	999037	Student Aide		100	12	15,000
		Student Help 615008 sub-total				**15,000**
		311010 48100 81030 PERSONAL SERVICES sub-total				**171,208**
OTHER SERVICES						
Other Services						
621170		FICA Contribution				5,671
710000		Contractual Services				349,603
730000		Commodities				21,000
750000		Telecommunications				4,800
760000		Operation of Auto				1,000
821000		Debt Service				582,000
822000		Internal Service Fee				71,325
		Other Services sub-total				**1,035,399**
		311010 48100 81030 OTHER SERVICES sub-total				**1,035,399**
		311010 48100 81030 Parking *TOTAL*				**1,206,607**

Vending	312010	48710	81010

Whitehead, Sarator *Financial Manager*

Acct	Pos Nu	Position				Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES									
CS Extra Help 614507									
614507	997792	Extra Help				100	12		3,000
					CS Extra Help 614507 sub-total				**3,000**
Student Help 615008									
615008	996814	Student Aide				100	12		6,385
					Student Help 615008 sub-total				**6,385**
		312010	**48710**	**81010**	**PERSONAL SERVICES sub-total**				**9,385**
OTHER SERVICES									
Other Services									
621170		FICA Contribution							279
710000		Contractual Services							58,711
730000		Commodities							500
822000		Internal Service Fee							3,625
					Other Services sub-total				**63,115**
		312010	**48710**	**81010**	**OTHER SERVICES sub-total**				**63,115**
	312010	**48710**	**81010**	**Vending**	***TOTAL***				**72,500**

Bookstore	312020	48800	81010

Kimlin, Ernie G. *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
710000		Contractual Services				17,500
770000		Awards & Grants				11,000
822000		Internal Service Fee				1,500
		Other Services sub-total				**30,000**
312020	**48800**	**81010** **OTHER SERVICES sub-total**				**30,000**
312020	**48800**	**81010** **Bookstore** ***TOTAL***				**30,000**

Kumar, Manish *Financial Manager*

Acct	Pos Nu	Position	Pct Apt	Pct Dist	#m	FY 2022
OTHER SERVICES						
Other Services						
821000		Debt Service				583,511
822000		Internal Service Fee				32,700
		Other Services sub-total				**616,211**
		314010 20100 71050 OTHER SERVICES sub-total				**616,211**
		314010 20100 71050 Campus Improvement Fee *TOTAL*				**616,211**

Hidaka, Christina S. *Financial Manager*

Acct	Pos Nu	Position			Pct Apt	Pct Dist	#m	FY 2022
PERSONAL SERVICES								
Adm & Oth Prof 610001								
610001	999803	Director			100	100	12	71,400
			Adm & Oth Prof 610001	**sub-total**				**71,400**
Civil Service 614001								
614001	999217	Child Development Supervisor			100	100	12	47,216
614001	999209	Child Development Supervisor			100	100	12	35,849
614001	999208	Child Development Supervisor			100	100	12	53,845
614001	999207	Child Development Supervisor			100	100	12	47,274
614001	999205	Child Development Associate			100	100	12	37,478
614001	999204	Child Development Associate			100	100	12	41,850
614001	999203	Office Support Associate			100	100	12	0
614001	999191	Child Care Assistant			100	100	12	39,215
614001	999188	Child Development Associate			100	100	12	32,440
614001	999186	Child Development Supervisor			100	100	12	53,749
614001	997605	Child Development Supervisor			100	100	12	53,749
614001	997565	Culinary Worker II			50	100	12	15,166
614001	997556	Child Development Associate			100	100	12	41,747
614001	997201	Child Development Associate			100	100	12	37,927
614001	997200	Child Care Assistant			50	100	12	18,514
			Civil Service 614001	**sub-total**				**556,019**
Student Help 615008								
615008	999041	Student Aide				100	12	49,427
			Student Help 615008	**sub-total**				**49,427**
		320010 48750 81030	**PERSONAL SERVICES**	**sub-total**				**676,846**
OTHER SERVICES								
Other Services								
621170		FICA Contribution						9,814
710000		Contractual Services						52,013
730000		Commodities						74,840
822000		Internal Service Fee						42,139
			Other Services	**sub-total**				**178,806**
		320010 48750 81030	**OTHER SERVICES**	**sub-total**				**178,806**
	320010	**48750**	**81030**	**Child Care Center**	***TOTAL***			**855,652**

Schedule V

NORTHEASTERN ILLINOIS UNIVERSITY

SUMMARY OF DEPARTMENTAL INTERNAL BUDGETS FOR FISCAL YEAR 2022 UNRESTRICTED OPERATING BUDGET - STATE APPROPRIATION/ UNIVERSITY INCOME FUND

JULY 1, 2021 TO JUNE 30, 2022

		Personal Services and Benefits	Contractual Services	Travel	Commodities	Equipment	Telecommunications	Award Grants and Matching Grants	Permanent Improvements	Debt Service	Grand Total
Instruction		**45,265,860**	**4,481,467**	**82,750**	**380,171**	**49,655**	**62,028**	**23,000**	**15**	**-**	**50,344,946**
Admissions Registration and Records		**2,424,162**	**4,733**	**-**	**2,237**	**-**	**-**	**-**	**-**	**-**	**2,431,132**
38220	Enrollment Services	2,199,224	4,233	-	2,037	-	-	-	-	-	2,205,494
38230	Graduate Enrollment Services	224,938	500	-	200	-	-	-	-	-	225,638
Gen Academic Instrct Degree-Related		**39,166,278**	**3,798,849**	**59,125**	**186,001**	**21,950**	**61,428**	**23,000**	**15**	**-**	**43,316,646**
15100	General University	1,507,741	2,659,053	5,943	25,189	-	59,528	23,000	15	-	4,280,469
15200	Accrued Leave Payout	375,000	-	-	-	-	-	-	-	-	375,000
30350	Provost Instruction	3,518	99,650	-	-	-	-	-	-	-	103,168
30355	Summer Instruction	3,000,000	140,000	-	-	-	-	-	-	-	3,140,000
30360	Lake County Initiatives	-	40,000	10,000	-	-	-	-	-	-	50,000
31402	CASEP	70,276	3,340	-	500	-	-	-	-	-	74,116
31411	Biology	1,816,660	3,500	-	26,640	-	-	-	-	-	1,846,800
31421	Mathematics	1,495,843	2,979	-	2,724	-	-	-	-	-	1,501,546
31429	Environmental Science	9,500	9,280	-	600	-	-	-	-	-	19,380
31431	Chemistry	729,656	6,379	-	8,800	-	-	-	-	-	744,835
31432	Physics	538,819	1,200	-	2,000	-	-	-	-	-	542,019
31434	Earth Science	414,256	2,400	-	2,780	-	-	-	-	-	419,436
31443	Economics	432,625	276	-	1,035	-	-	-	-	-	433,936
31444	Geography and Environmental Studies	518,966	1,427	-	2,950	-	-	-	-	-	523,343
31445	History	731,784	2,048	-	2,038	-	-	-	-	-	735,870
31446	Political Science	718,562	1,410	-	2,450	-	-	-	-	-	722,422
31447	Psychology	1,145,756	1,719	-	3,940	-	-	-	-	-	1,151,415
31450	Anthropology	466,638	1,200	-	1,960	-	-	-	-	-	469,798
31451	Philosophy	303,348	894	-	1,078	-	-	-	-	-	305,320
31452	Linguistics	317,253	884	-	1,078	-	-	-	-	-	319,215
31453	English	1,290,961	1,116	-	2,920	-	-	-	-	-	1,294,997
31454	World Languages and Cultures	700,611	2,112	-	1,940	-	-	-	-	-	704,663
31455	Justice Studies	627,472	908	-	2,460	-	-	-	-	-	630,840
31456	Sociology	707,536	1,600	-	1,500	-	-	-	-	-	710,636
31457	Social Work	1,184,591	1,740	-	2,100	-	-	-	-	-	1,188,431
31458	TESOL	408,686	939	-	1,078	-	-	-	-	-	410,703
31459	Master of Social Work	389,913	8,302	-	-	-	-	-	-	-	398,215
31461	Art	1,166,073	22,500	-	13,500	-	-	-	-	-	1,202,073
31462	Communication Media and Theatre	1,101,113	4,000	-	5,684	-	-	-	-	-	1,110,797

Schedule V

NORTHEASTERN ILLINOIS UNIVERSITY

SUMMARY OF DEPARTMENTAL INTERNAL BUDGETS FOR FISCAL YEAR 2022 UNRESTRICTED OPERATING BUDGET - STATE APPROPRIATION/ UNIVERSITY INCOME FUND

JULY 1, 2021 TO JUNE 30, 2022

		Personal Services and Benefits	Contractual Services	Travel	Commodities	Equipment	Telecommunications	Award Grants and Matching Grants	Permanent Improvements	Debt Service	Grand Total
31463	Music	1,450,484	16,266	-	6,860	9,950	-	-	-	-	1,483,560
31465	Art Gallery	31,000	3,113	-	3,920	-	-	-	-	-	38,033
31466	Graphic Design-Art	-	10,000	-	6,000	-	-	-	-	-	16,000
31467	Computer Science	1,524,913	3,170	-	2,102	-	-	-	-	-	1,530,185
31470	Women's Gender and Sexuality Studie	140,147	800	-	950	-	-	-	-	-	141,897
31472	Latino and Latin American Studies	49,530	1,476	-	600	-	-	-	-	-	51,606
31474	African American Studies	23,750	4,320	-	1,450	-	-	-	-	-	29,520
31990	Coll of Arts and Science Projects	349,500	62,940	6,500	2,250	4,500	-	-	-	-	425,690
32534	Literacy, Leadership and Developmen	1,209,369	4,368	2,218	2,118	-	-	-	-	-	1,218,073
32535	Counselor Education	989,027	2,918	1,480	2,944	-	-	-	-	-	996,369
32537	Educ Inquiry and Curriculum Studies	1,732,857	7,617	2,222	1,881	-	-	-	-	-	1,744,577
32540	Clinical Expce and Student Teaching	171,132	1,590	9,000	954	-	-	-	-	-	182,676
32541	Teacher Education	1,272,591	3,644	2,102	1,785	-	-	-	-	-	1,280,122
32542	Special Education	731,498	2,408	1,540	1,800	-	-	-	-	-	737,246
32582	Health Sciences and Ph. Educ.	1,168,495	3,338	1,900	2,925	-	-	-	-	-	1,176,658
32700	Teacher Quality Education	83,615	20,000	-	700	-	-	-	-	-	104,315
32990	College of Education Projects	147,200	116,260	9,000	12,900	4,500	-	-	-	-	289,860
33507	El Centro	577,222	46,060	2,000	4,218	2,400	600	-	-	-	632,500
33511	English Language Program	268,855	1,020	-	2,000	-	-	-	-	-	271,875
33512	Mathematics Development Program	251,189	1,172	-	2,400	-	-	-	-	-	254,761
34401	Global Studies	-	1,000	-	-	-	-	-	-	-	1,000
34407	International Programs	236,647	-	-	-	-	-	-	-	-	236,647
36505	Graduate Studies in Business	-	750	-	800	-	-	-	-	-	1,550
36600	Accounting Business Law Finance	2,235,140	7,000	2,690	2,700	300	-	-	-	-	2,247,830
36700	Management and Marketing	1,967,133	7,000	2,030	2,300	300	-	-	-	-	1,978,763
36990	College of Bus and Mgmt Projects	24,559	443,100	-	-	-	-	-	-	-	467,659
39403	Carruthers Cntr for Inner City Stud	357,268	6,663	500	2,500	-	1,300	-	-	-	368,231
Requisite Prep Remedial Instrct ND		**2,396,765**	**253,023**	**11,125**	**73,468**	**27,105**	**600**	**-**	**-**	**-**	**2,762,086**
30381	Student Success and Retention	51,617	4,000	3,000	8,110	2,830	-	-	-	-	69,557
31430	Student Ctr for Science Engagement	142,164	48,500	-	3,500	-	-	-	-	-	194,164
33500	TRIO Student Support Services	143,134	43,451	-	18,290	20,000	-	-	-	-	224,875
33508	New Student and Family Programs	190,696	15,000	-	30,000	1,500	-	-	-	-	237,196
33509	Advising Center	610,676	2,856	1,250	2,853	475	-	-	-	-	618,110
33514	Project Success	123,697	3,833	1,000	1,000	200	-	-	-	-	129,730

Schedule V

NORTHEASTERN ILLINOIS UNIVERSITY

SUMMARY OF DEPARTMENTAL INTERNAL BUDGETS FOR FISCAL YEAR 2022 UNRESTRICTED OPERATING BUDGET - STATE APPROPRIATION/ UNIVERSITY INCOME FUND

JULY 1, 2021 TO JUNE 30, 2022

		Personal Services and Benefits	Contractual Services	Travel	Commodities	Equipment	Telecommunications	Award Grants and Matching Grants	Permanent Improvements	Debt Service	Grand Total
33515	Proyecto Pa'Lante	178,786	3,833	1,000	715	100	-	-	-	-	184,434
33516	Student Disability Services	382,044	129,000	4,000	3,750	1,000	-	-	-	-	519,794
33517	Learning Support Center	287,995	1,000	875	2,000	1,000	-	-	-	-	292,870
36502	Business Program Advisement	285,956	1,550	-	3,250	-	600	-	-	-	291,356
Support for Instructional Programs		**1,278,655**	**424,862**	**12,500**	**118,465**	**600**	**-**	**-**	**-**	**-**	**1,835,082**
13200	Strategic Planning: Cont Initiative	-	157,000	-	-	-	-	-	-	-	157,000
13210	Strat Plan One-Time Initiatives	-	205,000	-	95,000	-	-	-	-	-	300,000
30345	Center for Academic Writing	100,444	750	-	1,000	-	-	-	-	-	102,194
30376	Community and Professional Educatio	62,298	39,000	1,500	3,900	600	-	-	-	-	107,298
30385	Center for Teaching and Learning	311,002	1,350	-	1,350	-	-	-	-	-	313,702
30500	User Services	385,115	1,350	1,000	2,000	-	-	-	-	-	389,465
32403	Education Accreditation	11,040	8,000	10,000	12,843	-	-	-	-	-	41,883
34405	Nontraditional Degree Programs	359,623	203	-	1,458	-	-	-	-	-	361,284
34406	Honors Program	49,133	793	-	914	-	-	-	-	-	50,840
36503	Business Accreditation	-	11,416	-	-	-	-	-	-	-	11,416
Organized Research		**123,346**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**123,346**
Support for Organized Research		**123,346**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**123,346**
30605	Sponsored Programs	123,346	-	-	-	-	-	-	-	-	123,346
Public Service		**519,584**	**80,586**	**1,400**	**8,008**	**-**	**2,300**	**-**	**-**	**-**	**611,878**
Community Services		**415,475**	**80,586**	**1,400**	**8,008**	**-**	**2,300**	**-**	**-**	**-**	**507,769**
10115	ENLACE	19,698	5,000	750	100	-	-	-	-	-	25,548
13330	Cultural Events	79,402	53,350	50	4,787	-	-	-	-	-	137,589
32539	Ctr for College Access and Success	316,375	6,031	600	2,921	-	2,300	-	-	-	328,227
39600	Great Black Music	-	16,205	-	200	-	-	-	-	-	16,405
Support for Public Service Programs		**104,109**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**104,109**
31464	Music and Dance Events	104,109	-	-	-	-	-	-	-	-	104,109
Community Education		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
			-	-	-	-	-	-	-	-	-
Academic Support		**4,666,574**	**973,123**	**36,000**	**116,618**	**748,256**	**4,150**	**-**	**-**	**-**	**6,544,721**
Acad Supp Not Elsewhere Classified		**889,199**	**875,753**	**-**	**85,870**	**279,756**	**-**	**-**	**-**	**-**	**2,130,578**
11260	University Equipment Replacement	-	-	-	-	262,816	-	-	-	-	262,816
13300	Special Projects President	-	76,000	-	55,930	-	-	-	-	-	131,930
27300	Student Union, Event and Conf Serv	243,552	175,140	-	28,000	15,000	-	-	-	-	461,692
27320	Marketing	645,647	551,463	-	1,940	1,940	-	-	-	-	1,200,990

Schedule V

NORTHEASTERN ILLINOIS UNIVERSITY

SUMMARY OF DEPARTMENTAL INTERNAL BUDGETS FOR FISCAL YEAR 2022 UNRESTRICTED OPERATING BUDGET - STATE APPROPRIATION/ UNIVERSITY INCOME FUND

JULY 1, 2021 TO JUNE 30, 2022

		Personal Services and Benefits	Contractual Services	Travel	Commodities	Equipment	Telecommunications	Award Grants and Matching Grants	Permanent Improvements	Debt Service	Grand Total
27330	Student Award Ceremonies	-	73,150	-	-	-	-	-	-	-	73,150
Academic Administration		**2,107,689**	**70,026**	**34,000**	**18,869**	**3,500**	**4,150**	**-**	**-**	**-**	**2,238,234**
11400	Staff Interviewing	-	24,000	-	-	-	-	-	-	-	24,000
30300	Faculty Governance Office	-	-	-	1,000	-	-	-	-	-	1,000
30310	General Travel	-	-	26,000	-	-	-	-	-	-	26,000
30325	Faculty Development	-	7,440	1,000	1,000	1,000	-	-	-	-	10,440
31400	College of Arts and Sciences	731,967	15,940	-	4,000	-	-	-	-	-	751,907
32400	College of Education	508,727	8,000	5,000	3,150	-	-	-	-	-	524,877
34400	College of Graduate Studies and Res	283,897	6,146	1,000	4,161	-	-	-	-	-	295,204
36500	College of Business and Technology	583,098	8,500	1,000	5,558	2,500	4,150	-	-	-	604,806
Library Services		**1,669,686**	**27,344**	**2,000**	**11,879**	**465,000**	**-**	**-**	**-**	**-**	**2,175,909**
35950	Library	1,669,686	27,344	2,000	11,879	465,000	-	-	-	-	2,175,909
Student Services		**2,623,905**	**306,411**	**25,100**	**19,645**	**5,975**	**2,700**	**1,299,000**	**-**	**-**	**4,282,736**
Student Health Medical Services		**10,601**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**10,601**
40510	Health Services	10,601	-	-	-	-	-	-	-	-	10,601
Counseling and Career Services		**694,760**	**27,357**	**7,000**	**6,183**	**475**	**600**	**-**	**-**	**-**	**736,375**
10910	NEIU USDA	-	5,265	-	400	-	-	-	-	-	5,665
26400	Career Development	233,176	9,787	3,000	2,630	200	-	-	-	-	248,793
26410	Student Counseling Services	461,584	12,305	4,000	3,153	275	600	-	-	-	481,917
Financial Aid Administration		**909,173**	**58,300**	**5,000**	**3,362**	**1,000**	**-**	**-**	**-**	**-**	**976,835**
26300	SFW - Fin Aid, Scholarship, St Empl	909,173	58,300	5,000	3,362	1,000	-	-	-	-	976,835
Financial Assistance			**-**	**-**	**-**	**-**	**-**	**1,299,000**	**-**	**-**	**1,299,000**
11210	Other Awards Grants	-	-	-	-	-	-	10,000	-	-	10,000
26330	Presidential Schlr Books and Fees	-	-	-	-	-	-	139,000	-	-	139,000
26340	Institutional Awards	-	-	-	-	-	-	200,000	-	-	200,000
26350	NEIU Eagle Performance Awards	-	-	-	-	-	-	950,000	-	-	950,000
Social and Cultural Development		**393,758**	**28,796**	**4,000**	**5,000**	**1,500**	**-**	**-**	**-**	**-**	**433,054**
26220	Student Leadership Development	27,549	-	-	-	-	-	-	-	-	27,549
26500	Center for Divrsty Interculturl Aff	366,209	28,796	4,000	5,000	1,500	-	-	-	-	405,505
Student Services Administration		**615,613**	**191,958**	**9,100**	**5,100**	**3,000**	**2,100**	**-**	**-**	**-**	**826,871**
26100	Student Affairs	615,613	131,958	9,100	5,100	3,000	2,100	-	-	-	766,871
26990	Student Affairs Projects	-	60,000	-	-	-	-	-	-	-	60,000

Schedule V

NORTHEASTERN ILLINOIS UNIVERSITY

SUMMARY OF DEPARTMENTAL INTERNAL BUDGETS FOR FISCAL YEAR 2022 UNRESTRICTED OPERATING BUDGET - STATE APPROPRIATION/ UNIVERSITY INCOME FUND

JULY 1, 2021 TO JUNE 30, 2022

		Personal Services and Benefits	Contractual Services	Travel	Commodities	Equipment	Telecommunications	Award Grants and Matching Grants	Permanent Improvements	Debt Service	Grand Total
Institutional Support		**12,068,756**	**4,007,608**	**40,350**	**107,681**	**12,220**	**150,185**	**-**	**-**	**-**	**16,386,800**
Executive Management		**3,625,791**	**604,169**	**21,775**	**29,113**	**2,175**	**1,550**	**-**	**-**	**-**	**4,284,573**
10100	President's Office	558,413	58,200	9,700	6,790	500	600	-	-	-	634,203
10120	Board of Trustees	27,736	76,359	300	2,828	500	-	-	-	-	107,723
20100	Finance and Administration	611,201	3,675	3,325	1,900	375	600	-	-	-	621,076
20990	Finance and Administration Projects	-	350,000	-	-	-	-	-	-	-	350,000
21210	Budgets	332,132	1,215	950	3,325	-	350	-	-	-	337,972
21260	Internal Audit	104,529	-	-	-	-	-	-	-	-	104,529
28100	Institutional Advancement	488,776	94,120	2,000	3,500	-	-	-	-	-	588,396
30100	Academic Affairs Provost	1,037,986	10,000	2,500	5,500	500	-	-	-	-	1,056,486
30200	Institutional Research and Assmnt	465,018	10,600	3,000	5,270	300	-	-	-	-	484,188
Financial Management and Operations		**1,002,496**	**422,777**	**-**	**10,000**	**-**	**-**	**-**	**-**	**-**	**1,435,273**
11500	External Collection	-	400,000	-	-	-	-	-	-	-	400,000
21220	Controller	727,737	-	-	-	-	-	-	-	-	727,737
21230	SFW - Student Payment Services	274,759	22,777	-	10,000	-	-	-	-	-	307,536
Gen Admin and Logistical Services		**6,604,362**	**2,859,530**	**15,575**	**28,568**	**8,105**	**148,635**	**-**	**-**	**-**	**9,664,775**
10110	Equal Oppty, Aff Action and Ethics	142,180	40,100	800	755	150	-	-	-	-	183,985
10112	University Counsel	178,576	2,000	1,996	630	-	350	-	-	-	183,552
10130	Government Relations	153,000	86,067	4,511	250	150	750	-	-	-	244,728
10140	Employee Ombuds	107,100	1,067	1,067	938	-	-	-	-	-	110,172
11200	General University Expense	1,005,000	-	-	-	-	-	-	-	-	1,005,000
11250	General Institutional	1,122,600	450,000	-	-	-	-	-	-	-	1,572,600
13320	Great Service Matters	-	3,880	776	970	970	-	-	-	-	6,596
20140	Legal Support	-	528,000	-	-	-	-	-	-	-	528,000
22240	Human Resources	894,120	17,862	1,425	8,075	-	-	-	-	-	921,482
23500	Purchasing	232,668	6,413	1,000	2,900	1,000	-	-	-	-	243,981
23510	Mailing Shipping and Receivng Serv	218,230	22,165	-	4,000	2,835	-	-	-	-	247,230
23520	Risk Management	-	800,000	-	-	-	-	-	-	-	800,000
23530	Property Control	70,598	-	-	1,250	-	-	-	-	-	71,848
24600	University Technology Services	359,600	16,700	1,000	800	3,000	12,000	-	-	-	393,100
24602	Telecommunications	-	13,800	-	-	-	18,000	-	-	-	31,800
24603	Administrative Computing	594,469	56,840	-	1,000	-	-	-	-	-	652,309
24604	UTS-Network Infrastructure Planning	629,620	-	-	-	-	-	-	-	-	629,620
24605	UTS - Operations	615,752	2,000	1,000	2,000	-	-	-	-	-	620,752

Schedule V

NORTHEASTERN ILLINOIS UNIVERSITY

SUMMARY OF DEPARTMENTAL INTERNAL BUDGETS FOR FISCAL YEAR 2022 UNRESTRICTED OPERATING BUDGET - STATE APPROPRIATION/ UNIVERSITY INCOME FUND

JULY 1, 2021 TO JUNE 30, 2022

		Personal Services and Benefits	Contractual Services	Travel	Commodities	Equipment	Telecommunications	Award Grants and Matching Grants	Permanent Improvements	Debt Service	Grand Total
24606	UTS - University Connectivity	-	630,439	-	-	-	117,535	-	-	-	747,974
24607	Systems Network Infrastructure Plan	-	182,197	2,000	5,000	-	-	-	-	-	189,197
24610	Project Management Office	280,849	-	-	-	-	-	-	-	-	280,849
Public Relations Development		**836,107**	**121,132**	**3,000**	**40,000**	**1,940**	**-**	**-**	**-**	**-**	**1,002,179**
27310	Public Relations	265,025	970	-	-	1,940	-	-	-	-	267,935
28200	Alumni Office	212,492	22,000	2,000	15,000	-	-	-	-	-	251,492
28210	Alumni Office Projects	-	60,000	-	-	-	-	-	-	-	60,000
28220	Development Office	358,590	38,162	1,000	25,000	-	-	-	-	-	422,752
Oper and Maint of Physical Plant		**6,110,675**	**3,264,105**	**2,700**	**208,177**	**50,194**	**14,937**	**-**	**49,585**	**2,233,000**	**11,933,373**
Custodial		**1,469,724**	**142,974**	**100**	**99,523**	**11,000**	**-**	**-**	**-**	**-**	**1,723,321**
25902	Janitorial	1,469,724	142,974	100	99,523	11,000	-	-	-	-	1,723,321
Grounds Maintenance		**268,956**	**36,830**	**100**	**35,818**	**6,900**	**-**	**-**	**-**	**-**	**348,604**
25910	Grounds Maintenance	268,956	36,830	100	35,818	6,900	-	-	-	-	348,604
Permanent Improvements		**-**	**100,000**	**-**	**-**	**-**	**-**	**-**	**49,585**	**1,637,000**	**1,786,585**
11280	Bryn Mawr Student Residences	-	100,000	-	-	-	-	-	-	-	100,000
23450	El Centro Construction	-	-	-	-	-	-	-	-	1,637,000	1,637,000
25906	Remodeling and Perm Improvements	-	-	-	-	-	-	-	49,585	-	49,585
Rental of Space		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
		-	-	-	-	-	-	-	-	-	-
Repairs Maintenance		**680,125**	**53,900**	**300**	**10,401**	**4,300**	**-**	**-**	**-**	**-**	**749,026**
25904	Facilities Planning and Constructn	253,141	5,000	200	1,000	3,300	-	-	-	-	262,641
25905	Building Maintenance	426,984	48,900	100	9,401	1,000	-	-	-	-	486,385
Security		**1,597,211**	**82,270**	**1,900**	**7,268**	**16,544**	**14,937**	**-**	**-**	**-**	**1,720,130**
27500	Police	1,597,211	82,270	1,900	7,268	16,544	14,937	-	-	-	1,720,130
Superintendence		**376,219**	**61,863**	**200**	**15,167**	**850**	**-**	**-**	**-**	**-**	**454,299**
25900	Facilities Management	281,133	1,000	100	4,000	850	-	-	-	-	287,083
25908	Safety Program	95,086	60,863	100	11,167	-	-	-	-	-	167,216
Utility Production		**-**	**2,688,000**	**-**	**-**	**-**	**-**	**-**	**-**	**596,000**	**3,284,000**
12800	Utilities Owned	-	2,688,000	-	-	-	-	-	-	596,000	3,284,000
Utility Support		**1,718,440**	**98,268**	**100**	**40,000**	**10,600**	**-**	**-**	**-**	**-**	**1,867,408**
25920	Heating Plant	1,718,440	98,268	100	40,000	10,600	-	-	-	-	1,867,408
Grand Total		**$ 71,378,700**	**$ 13,113,300**	**$ 188,300**	**$ 840,300**	**$ 866,300**	**$ 236,300**	**$ 1,322,000**	**$ 49,600**	**$ 2,233,000**	**$ 90,227,800**