

Table 2

FY 2006 Comparative Instructional Unit Cost Study Analysis
 Unit Distribution Detail
 Subtotal All Costs Through College Level

Department/Unit	(2) Statewide Weighted Costs	(3) NEIU Actual Costs	(4) Difference (2)-(3)	(5) Actual Costs as % of Weighted
Anthropology	\$491,225	\$467,711	\$23,514	95.2%
Art	\$1,403,686	\$1,363,365	\$40,321	97.1%
Biology	\$1,590,305	\$1,325,923	\$264,382	83.4%
Chemistry	\$921,557	\$701,500	\$220,057	76.1%
Computer Science	\$1,495,607	\$1,363,368	\$132,239	91.2%
Earth Science	\$755,125	\$709,438	\$45,687	93.9%
Economics	\$670,795	\$660,562	\$10,233	98.5%
English	\$2,084,900	\$1,791,680	\$293,220	85.9%
Foreign Languages & Literatures	\$2,344,814	\$2,188,301	\$156,513	93.3%
Geography & Environmental Studies	\$525,097	\$566,907	(\$41,810)	108.0%
History	\$1,230,422	\$1,135,580	\$94,842	92.3%
Justice Studies	\$554,552	\$639,024	(\$84,472)	115.2%
Mathematics	\$2,286,736	\$1,734,110	\$552,626	75.8%
Media, Communications & Theatre	\$1,568,919	\$1,439,209	\$129,710	91.7%
Music	\$1,914,094	\$1,831,682	\$82,412	95.7%
Philosophy	\$399,237	\$351,775	\$47,462	88.1%
Physics	\$973,067	\$551,331	\$421,736	56.7%
Political Science	\$1,135,155	\$843,244	\$291,911	74.3%
Psychology	\$849,411	\$1,153,104	(\$303,693)	135.8%
Social Work	\$544,109	\$628,180	(\$84,071)	115.5%
Sociology	\$1,008,358	\$1,144,982	(\$136,624)	113.5%
College of Arts & Sciences Total	\$24,747,171	\$22,590,976	\$2,156,195	91.3%
Accounting, Business Law & Finance	\$2,471,463	\$1,836,824	\$634,639	74.3%
Marketing & Management	\$2,068,479	\$1,638,365	\$430,114	79.2%
College of Business Total	\$4,539,942	\$3,475,189	\$1,064,753	76.5%
Counselor Education	\$901,181	\$1,191,111	(\$289,930)	132.2%
Educational Leadership & Development	\$3,065,135	\$2,659,907	\$405,228	86.8%
Health, Physical Ed, Recreation & Athletics	\$1,336,178	\$1,865,266	(\$529,088)	139.6%
Special Education	\$1,181,728	\$1,440,711	(\$258,983)	121.9%
Teacher Education	\$2,233,170	\$2,444,404	(\$211,234)	109.5%
College of Education Total	\$8,717,392	\$9,601,399	(\$884,007)	110.1%
English Language Program and Dev. Reading	\$458,309	\$844,941	(\$386,632)	184.4%
Developmental Mathematics	\$616,009	\$599,770	\$16,239	97.4%
University Seminars & Special Programs	\$203,286	\$93,758	\$109,528	46.1%
Academic Development Total	\$1,277,604	\$1,538,469	(\$260,865)	120.4%
University Without Walls	\$97,036	\$102,108	(\$5,072)	105.2%
Non Traditional Degrees Total	\$97,036	\$102,108	(\$5,072)	105.2%
Multi/Interdisciplinary Studies	\$24,871	\$82,503	(\$57,632)	331.7%
Multi/Interdisciplinary Studies	\$24,871	\$82,503	(\$57,632)	331.7%
Total	\$39,404,016	\$37,390,644	\$2,013,372	94.9%

These amounts differ from those shown on line 5, column (2) of Table 2 because different state weighted costs were used to develop the two tables. Amounts used here are the result of more appropriate representations of statewide average discipline costs than those used to develop Table 2.