

Table 1

Northeastern Illinois University
FY 2006 Comparative Instructional Unit Cost Analysis
Reconciliation of NEIU Adjusted Instructional Unit Cost Study Expenditures
With State Appropriated Operating Expenditures

A.	Total NEIU Expenditures from Appropriated Funds and University Income Funds	\$73,796,262
B.	Other Expenditures Included in Cost Study	\$0
C.	Exclusions Prior to Cost Study Calculations:	
	1. Medicare Payments	(\$835,984)
	2. Student Aid	<u>(\$85,929)</u>
D.	Expenditures Included in Cost Study	\$72,874,349
E.	Exclusions Prior to Normative Cost Study Procedures:	
	1. Operation and Maintenance of Physical Plant	(\$11,253,386)
	2. Organized Research (Including Overheads)	(\$561,650)
	3. Public Service (Including All Overheads)	(\$2,805,708)
	4. Academic Support Fixed Cost Allowance	(\$700,000)
	5. Students Services Fixed Cost Allowance	(\$550,000)
	6. Institutional Support Fixed Cost Allowance	<u>(\$1,500,000)</u>
F.	Expenditures Included in Normative Cost Analysis	\$55,503,606

Data Source: IBHE/Budget Office/Reconciliation Form