

*Northeastern Illinois University
Comparative Instructional Unit Cost Analysis
Fiscal Year 2006*

Annually, each Illinois public university, in conjunction with the Board of Higher Education, conducts an analysis of its state appropriated dollars. This analysis provides a basis for a *Comparative Cost Study* of each institution's instructional costs per credit hour for each academic discipline compared to the weighted average for all public universities in Illinois. This detailed analysis of the costs of instruction serves as an invaluable tool for resource allocation, institutional planning, and decision-making at Northeastern Illinois University.

Each of the attached tables provides a summary view of specific stages in the Comparative Instructional Unit Cost Analysis process:

- **Table 1:** Compares the dollar amount included in the comparative cost analysis with NEIU's total appropriated dollars, plus University income fund expenditures for the year (Lines A and F).
- **Table 2:** Details comparative cost information for each of the University's instructional units by College and Department.
- **Table 3:** Provides a comparison of data on the instructional costs for each Illinois Public University with the statewide weighted costs.