

**Table 1**  
**NORTHEASTERN ILLINOIS UNIVERSITY**  
**Fiscal Year 2008 Operating Budget**  
**Unrestricted and Restricted Sources of Revenue**

	FY2007	FY2008	Change	
			Dollar	Percent
<b><u>Unrestricted Operating Revenues</u></b>				
<i><u>State &amp; University Income Funds</u></i>				
State General Funds Appropriations	\$ 40,026,300	\$ 40,770,700	\$ 744,400	1.9 %
University Income Fund	34,707,700	36,707,700	2,000,000	5.8
<b><i>State / UIF Unrestricted Revenue</i></b>	<b>\$ 74,734,000</b>	<b>\$ 77,478,400</b>	<b>\$ 2,744,400</b>	<b>3.7 %</b>
<i><u>Local Unrestricted</u></i>				
Private Grants & Contracts	\$ 211,500	\$ 211,500	\$ -	-
Sales & Services - Auxiliary	5,257,800	5,257,800	-	-
Sales & Services -Education Departments	14,581,500	15,949,500	1,368,000	9.4
Indirect Costs Recovery	1,775,200	1,658,000	(117,200)	(6.6)
<b><i>Local Unrestricted Revenue</i></b>	<b>21,826,000</b>	<b>23,076,800</b>	<b>1,250,800</b>	<b>5.7 %</b>
<b>Total Unrestricted Operating Revenue</b>	<b>\$ 96,560,000</b>	<b>\$ 100,555,200</b>	<b>\$ 3,995,200</b>	<b>4.1 %</b>
<b><u>Local Restricted Operating Revenue</u></b>				
Local Grants & Contracts	\$ 1,700,000	\$ 1,700,000	\$ -	- %
State Grants & Contracts	2,075,000	3,153,400	1,078,400	52.0
Federal Grants & Contracts	25,294,500	22,551,600	(2,742,900)	(10.8)
Private Grants & Contracts	1,380,200	1,195,000	(185,200)	(13.4)
<b>Total Local Restricted Operating Revenue</b>	<b>\$ 30,449,700</b>	<b>\$ 28,600,000</b>	<b>\$ (1,849,700)</b>	<b>(6.1) %</b>
<b>Total Operating Funds</b>	<b>\$ 127,009,700</b>	<b>\$ 129,155,200</b>	<b>\$ 2,145,500</b>	<b>1.7 %</b>