

# State of the University Address



**President Sharon K. Hahs**  
**September 22, 2016**



**Thanks!**



# Strategic Plan

Mission, Vision, Values

Goals

Action Steps

Annual Work Plan



# Demonstrating Progress

- Results of Annual Work Plans
- Key Performance Indicators (KPIs)



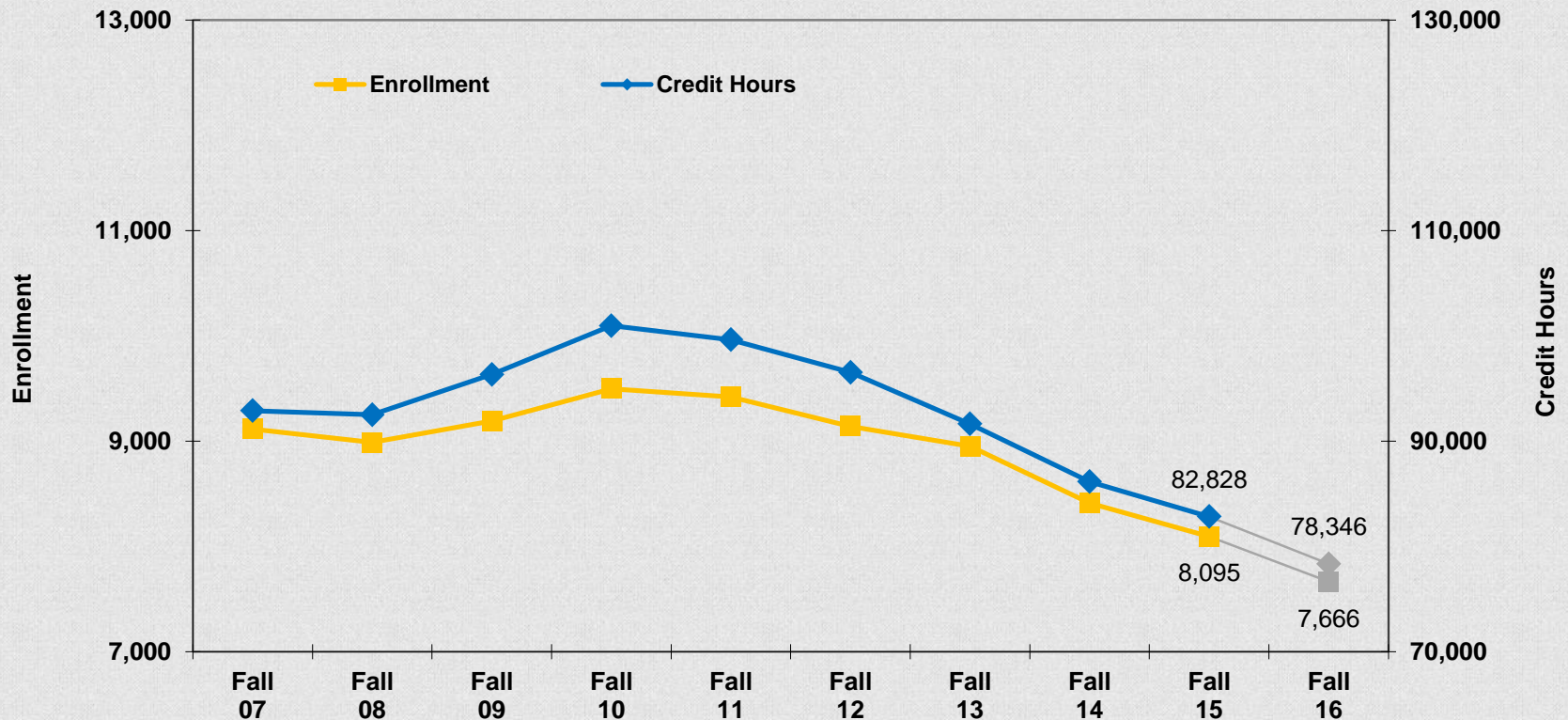
# Six Strategic Goals

- Student Success
- Academic Excellence and Innovation
- Urban Leadership
- Exemplary Faculty and Staff
- Enhanced University Operations
- Fiscal Strength



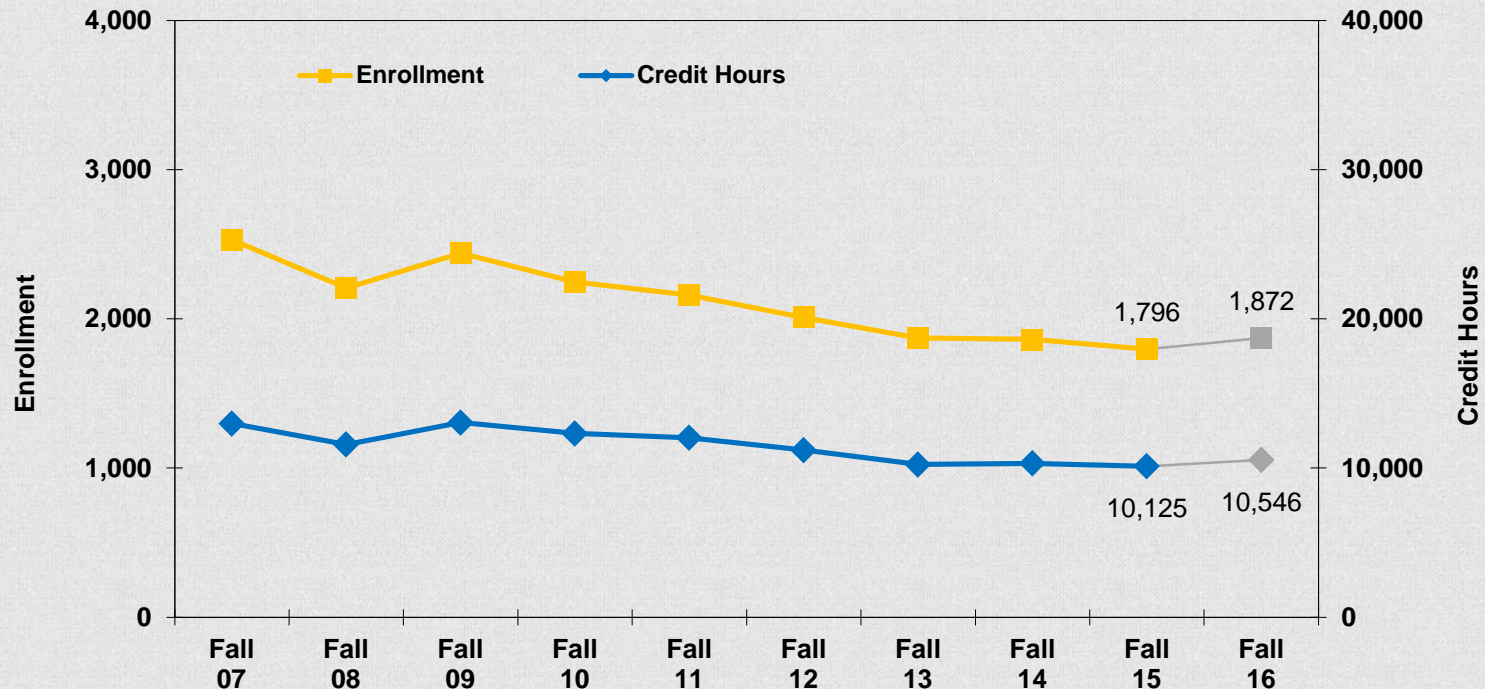


# Undergraduate Enrollment and Credit Hours (2006 to 2016)



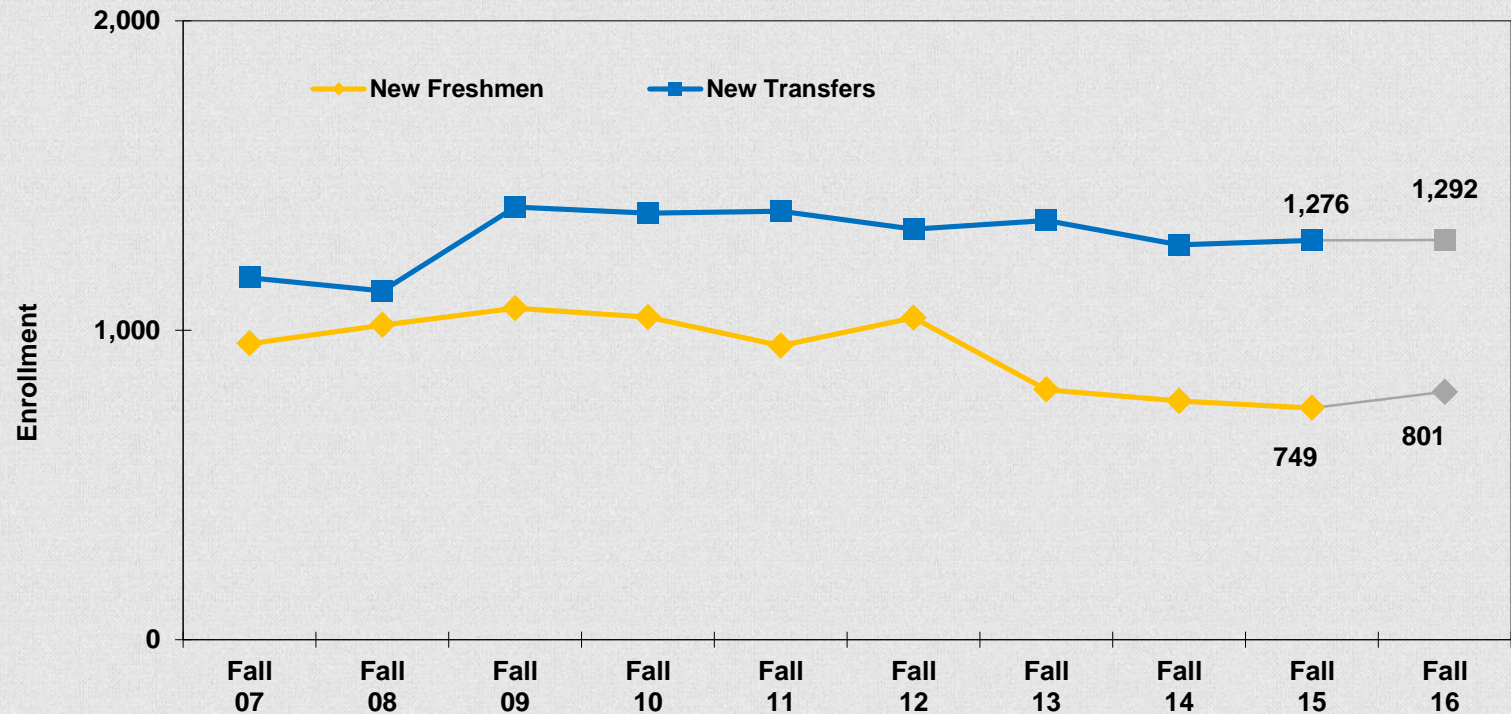


# Graduate Enrollment and Credit Hours (2006 to 2016)



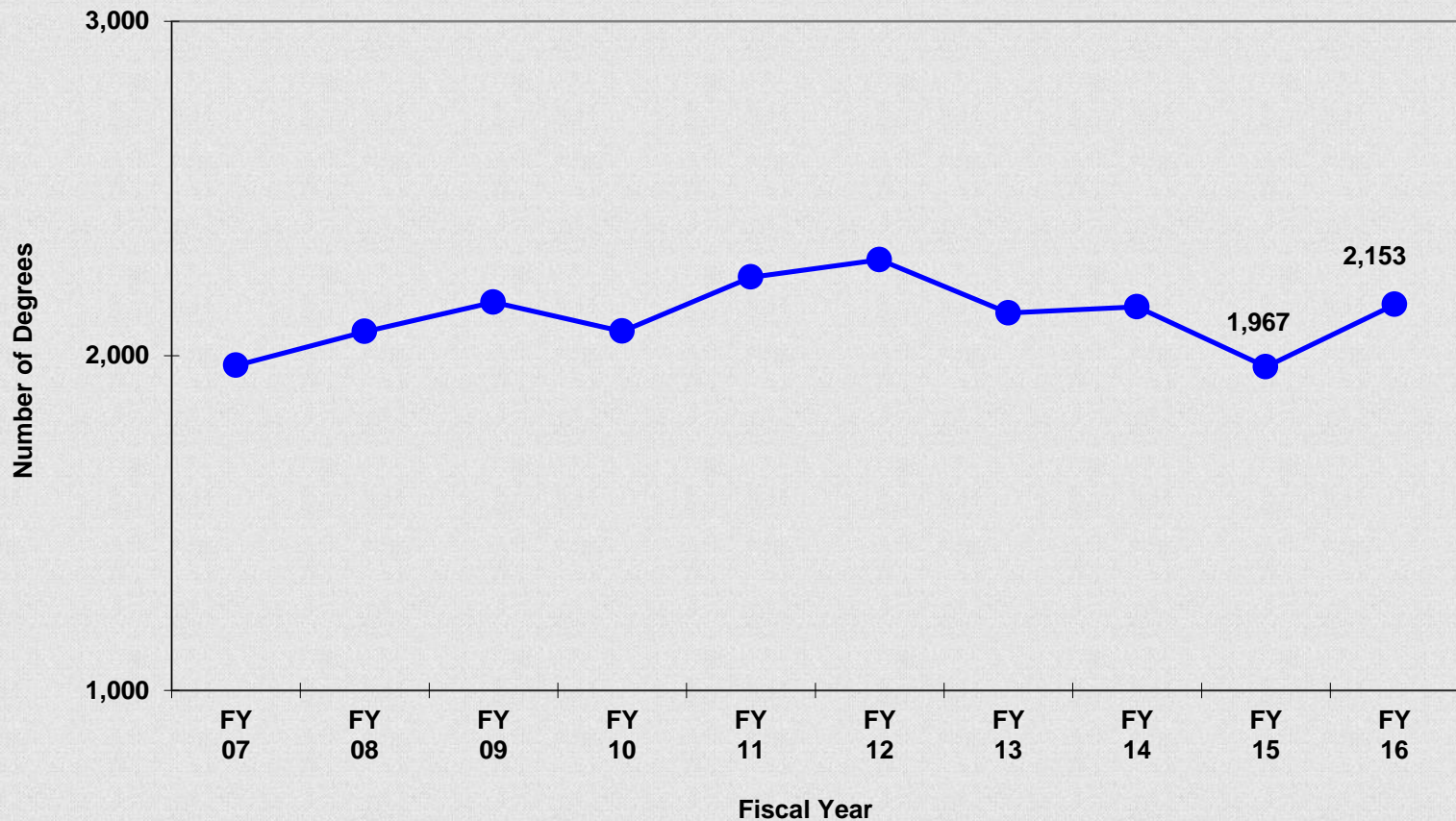


# New Freshmen and New Transfers Enrollment (2006 to 2016)



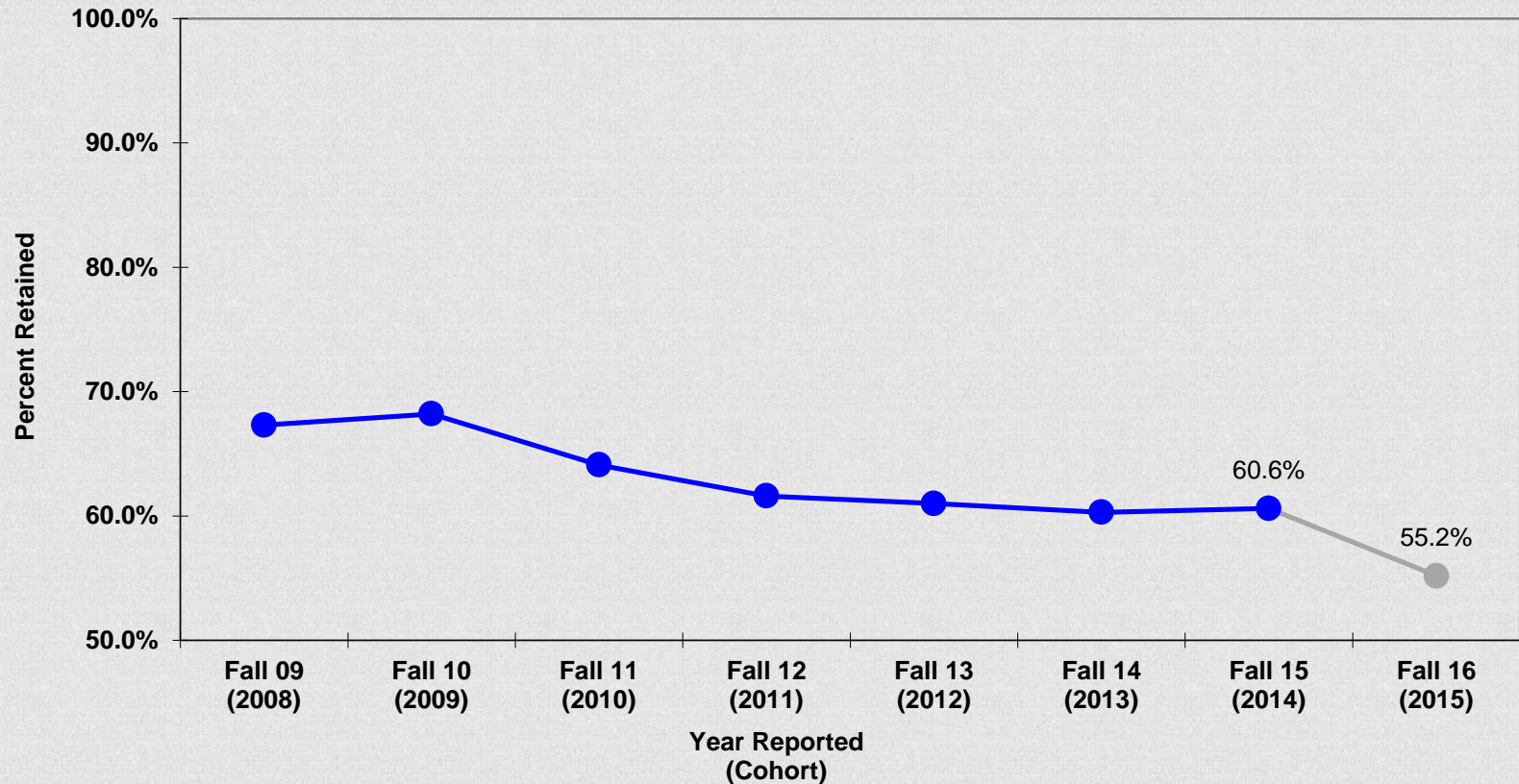


# Degrees Conferred (2006 to 2016)





# Fall to Fall Retention of First-Time Full-Time Freshmen - 2007 to 2016



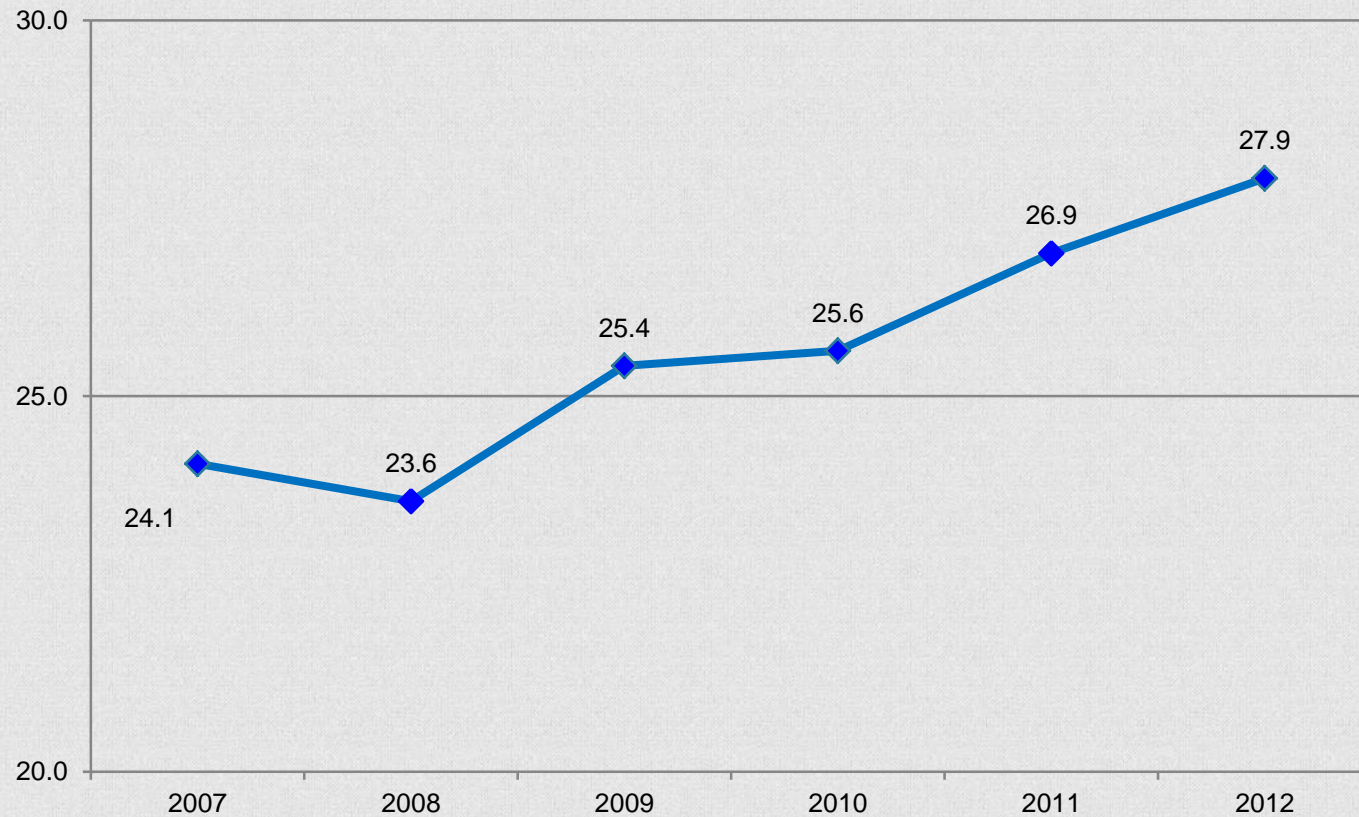


# Number of Degrees Per 100 FTE Students

- FTE = Full Time Equivalent
  - 1 full-time student, or
  - 2 half-time students, or
  - 4 quarter-time students, or
  - 1 half-time and 2 quarter-time students
- Includes part-time and transfer students



# Degrees Per 100 FTE Students



















# Fiscal Years

- **FY 2015**
  - July 1, 2014 to June 30, 2015
- **FY 2016**
  - July 1, 2015 to June 30, 2016
    - Stop-gap of \$10.7 million
- **FY 2017**
  - July 1, 2016 to June 30, 2017
    - Stop-gap of \$19.5 million
- **FY 2018**
  - July 1, 2017 to June 30, 2018
    - (Request budget)





# Advocacy

- Faculty, staff, students, alumni
- Rallies, press conferences, letters, calls
- State-wide cooperation







# The Nest







# The Nest



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Student Affairs

Northeastern  
ILLINOIS UNIVERSITY



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# Student Housing

- Enhance our ability to recruit and retain students
- Recruit regionally, nationally and internationally
- Foster a sense of community
- Improve retention
- Support the growth and vitality of the University and the area



# Shared Governance

**2015 Strategic Plan Action Step 4.6:**  
Develop an effective application  
of shared governance at Northeastern.



# **Transforming Lives: The Campaign for Northeastern Illinois University**

- Initiative One:  
Creating Extraordinary Scholarship Support
- Initiative Two:  
Creating Exceptional Learning Environments







# **Northeastern Illinois University: the First 150 Years**







# Mission

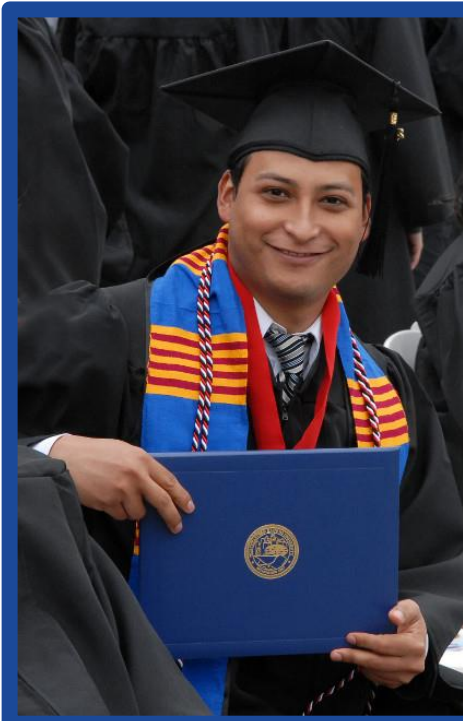
Northeastern Illinois University, as a public comprehensive university with locations throughout Chicago, provides an exceptional environment for learning, teaching, and scholarship. We prepare a diverse community of students for leadership and service in our region and in a dynamic multicultural world.



# Vision

Northeastern Illinois University will be a leader among metropolitan universities, known for its dedication to its urban mission, for the quality of its programs, for the success of its graduates, and for the diversity of its learning environment.





Learn in the city.

Lead in the world.